



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 1st June 2021

To: 31st May 2022

Charity name: Wetherby Athletic Junior Football Club

Charity registration number: 1170694

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The charity's purpose is to provide an FA Charter Standard level junior football club for boys and girls up to the age of 18 living in and around the community of Wetherby.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The club has over 300 registered players taking part in football activities in Wetherby. It has over 25 boys and girl's teams entered into FA registered leagues in the Harrogate, West Riding and York region. Players participate in league competitions, football galas and training given by FA qualified coaches.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that during the year they have had regard to the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The club operates to FA Charter Standard level requirements and provides entry level football coaching for children aged 5 and upwards. This develops as children get older to encompass coaching and non-competitive matches before progressing to entry into FA registered leagues and cup competitions. Club coaches are FA level 1 registered and comply with all appropriate FA Safeguarding and CRC requirements. The 25 plus teams

		<p>cover a diverse mix of ages between 5 and 18, for both boys and girls, and compete in registered leagues in the Harrogate, West Riding, Garforth and York region.</p> <p>The club has grown in terms of member numbers from 370 to 417, most notably with an increase of c50% in the Girls football section of the club.</p> <p>The club has an ethos of nurturing and developing both football skills and inter-personal skills, encouraging communication, teamwork and resilience. The club supports the development of young leaders through referee training and phased introduction into competitive matches.</p>
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>During the year 1/6/21 - 31/5/22 the charity had income of £50,619 and expenses of £49,342. This resulted in a surplus for the year of £1,276.</p> <p>The club had provided discounted subscription prices in order to 'return' some of the unintentional surplus generated during the prior year due to Covid-19. However, due to the increase in members along with gift aid claims made and received, the club once again generated a (small) surplus. This has been reinvested back into the club outside of the period of this report.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The club hold an appropriate level of cash reserves to manage fluctuations in income and expenditure between years which can result from changes in the numbers of registered players through to external factors such as legislation. The reserve enables us to withstand any unforeseen circumstances and support families suffering financial hardship to continue playing football, whilst retaining our wish and ability to invest in our facilities for future years.</p>
Amount of reserves held	Para 1.22	<p>As at 31st May 2022 the charity held cash reserves of £53,865.</p>
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a	Para 1.23	N/A

going concern		
The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal source of funds is annual player subscriptions.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Foundation, registered 12/12/2016
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO Foundation, registered 12/12/2016
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Through nomination and election process at Annual General Meeting.

Reference and Administrative details

Charity name	Wetherby Athletic Junior Football Club
Other name the charity uses	
Registered charity number	1170694
Charity's principal address	6 Hall Orchards Avenue, Wetherby, W Yorks, LS22 6SN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	James Fasey	Chair & Trustee		
2	William Michael Sheerin	Trustee	01/07/21	
3	John Robert Elderton	Trustee	01/07/21	
4	Nicholas Delafield	Trustee	01/07/21	
5	Gareth Lewis	Treasurer & Trustee	30/06/21	
6				
7				

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

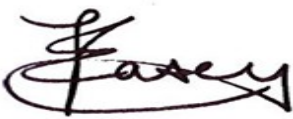
N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)


James Fasey	Gareth Lewis
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Position (eg
Secretary, Chair, etc)

Trustee and Chairman of WAJFC	Trustee and Treasurer of WAJFC
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Date

30/06/22

 CHARITY COMMISSION FOR ENGLAND AND WALES	Charity Name Wetherby Athletic J unior Footbal Club		No (if any) 1170694		CC16a
	Receipts and payments accounts				
	For the period from 01/06/2021	Period start date 01/06/2021	To 31/05/2022	Period end date 31/05/2022	

Section A Receipts and payments					
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Player subscriptions	25,975	-	-	25,975	-
Donations	1,655	-	-	1,655	-
Gala income	-	-	-	-	-
Other Income	1,792	-	-	1,792	-
Gift Aid	21,197	-	-	21,197	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	50,619	-	-	50,619	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	50,619	-	-	50,619	-
A3 Payments					
Pitch Hire	21,778	-	-	21,778	-
Equipment	6,443	-	-	6,443	-
Coaching / Courses	2,680	-	-	2,680	-
League	3,778	-	-	3,778	-
Honorarium	1,000	-	-	1,000	-
Refs & Food	2,563	-	-	2,563	-
Awards/Trophies and End of Season Events	5,193	-	-	5,193	-
Donations	2,845	-	-	2,845	-
Website	320	-	-	320	-
Misc	1,995	-	-	1,995	-
Away Gala costs	748	-	-	748	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	49,342	-	-	49,342	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	49,342	-	-	49,342	-
Net of receipts/(payments)	1,276	-	-	1,276	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	52,589	-	-	52,589	-
Cash funds this year end	53,865	-	-	53,865	-

Section B Statement of assets and liabilities at the end of the period				
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	53,865	-	-
		-	-	-
		-	-	-
	Total cash funds	53,865	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Details			
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-