



Trustees' Annual Report for the period

Period start date		Period end date	
From	01 Sept 2023	To	31 August 2024

Section A Reference and administration details

Charity name	We All Matter Youth
Other names charity is known by	WAM Youth
Registered charity number (if any)	1170638
Charity's principal address	30 Crispin Road Winchcombe Gloucestershire Postcode GL54 5JX

Names of the charity trustees who manage the charity

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Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Colin Impey	Chair		
Mrs M McDowell		01.09.2023-31.12.2023	
Mr D Ayres			
Charles R Hastings			
Bethany Collins			
Christopher Sands			
Abigail Shurmer			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Board of Trustees have met every month to oversee the organization with oversight of the finances, safeguarding and governance, due to not appointing new CEO and the Board is having considered the strategy plan have decided that charity is not sustainable into the future.

In the light of that the Board decided that they would want to make sure the closure was in the best interests of the staff and young people.

It was decided to contact similar minded charities and explore whether they could take on the responsibility of the young people. This was a process over several months and was completed successfully by July 2024/

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. To advance in life and help young through:

- a. The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their condition of life;
- b. Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.
- c. Relieving the poverty of young people by enabling them to participate in healthy recreational activities that they could not otherwise afford.

2. To promote for the benefit of the inhabitants of Winchcombe and the surrounding area the provision of such facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social or economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

3. To advance the Christian Faith for the public benefit

For - children/young people
 - the general public

By - providing human resources, facilities, open spaces, advice and information in Winchcombe and surrounding area.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

WAM Youth Overview of Activities

WAM Youth will continued to provide a wide range of support services and open access groups for young people throughout the day and evening during the year. This year the charity has seen a commitment from the staff in their support of the young people during uncertain financial times until July 2024

Mentoring

This has been another successful year for the mentoring team. We have been ever thankful to Gloucestershire County Council and CHK Foundation as they have enabled the charity to reach more young people. We have worked with young people referred to the charity by local schools, social services and parents. Due to pressures of finance the charity have not been able to replace lost staff

Community Youth Work

This year our community work has been continued by volunteers as the charities youth worker was on maternity leave and the charity was unable to recruit any maternity cover. We have continued a open access area within St Peters Church Winchcombe providing a warm space with food, visits to ice rink and cinema until July 2024 .

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- **policy on grantmaking;**
- **policy programme related investment;**
- **contribution made by volunteers.**

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The Charities main achievement is year has been to support the young people of the area with an ever decreasing pot of money.

Section E Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The submitted Accounts have not been signed off by our accounts as they were concerned about the charities ability to continue in the long term.

Section F Other optional information


A Strategy plan was created for the charity during July and August 2024

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s) Colin Impey

Position (eg Secretary, Chair, etc) Chair

Date 7th November 2025

Balance Sheet
WAM Youth
As at 31 August 2024

Fixed Assets

Tangible Assets

Buildings	<u>122,465.01</u>
Plant & Machinery	<u>4,551.02</u>
Plant & Machinery Depreciation	<u>(2,165.94)</u>
Total Tangible Assets	124,850.09
Total Fixed Assets	124,850.09

Current Assets

Cash at bank and in hand

WAM Current Account	<u>1,466.45</u>
WAM Restricted Funds	<u>9,377.38</u>
Total Cash at bank and in hand	10,843.83

Prepayments and accrued income

Prepayment	<u>210.48</u>
Total Prepayments and accrued income	210.48
Accounts Receivable	<u>1,091.75</u>
Float	<u>100.00</u>
Petty Cash Account	<u>91.69</u>
Total Current Assets	12,337.75

Creditors: amounts falling due within one year

Accounts Payable	<u>8,874.87</u>
Accrual	<u>1,170.00</u>
NIC Payable	<u>107.41</u>

PAYE Payable	<u>579.00</u>
Pension creditor	<u>368.77</u>
Rounding	<u>(0.10)</u>
Salaries payable	<u>836.02</u>
Total Creditors: amounts falling due within one year	11,935.97
Net Current Assets (Liabilities)	401.78
Total Assets less Current Liabilities	125,251.87
Creditors: amounts falling due after more than one year	
Other Creditor	<u>93.60</u>
Total Creditors: amounts falling due after more than one year	93.60
Net Assets	125,158.27
Capital and Reserves	
Current Year Earnings	<u>(51,590.15)</u>
Restricted Funds	<u>27,297.00</u>
Unrestricted Funds	<u>26,986.41</u>
Unrestricted Funds: Woodland	<u>122,465.01</u>
Total Capital and Reserves	125,158.27

Profit and Loss

WAM Youth

For the year ended 31 August 2024

Turnover

Contracts/Fees/Sales of Services	<u>2,958.73</u>
Interest Income	<u>298.83</u>
Total Turnover	3,257.56
Gross Profit	3,257.56

Administrative Costs

Advertising & Marketing	<u>35.98</u>
Audit & Accountancy fees	<u>900.00</u>
Bank Fees	<u>170.30</u>
Food/Drink	<u>1,291.80</u>
Fuel & mileage cost	<u>1,568.32</u>
Fundraising Event Expenses	<u>479.98</u>
General Expenses	<u>495.15</u>
Insurance	<u>1,244.90</u>
IT Software and Consumables	<u>1,752.95</u>
Light, Power, Heating	<u>291.85</u>
PAYE/NI	<u>581.06</u>
Pensions Costs	<u>3,316.76</u>
Postage, Freight & Courier	<u>46.75</u>
Printing & Stationery	<u>901.16</u>
Professional Fees	<u>15,732.42</u>
Rent	<u>3,912.00</u>
Salaries	<u>61,212.15</u>
Staff Recruitment/Training/Supervision	<u>390.20</u>
Telephone & Internet	<u>2,113.43</u>
Travel - National	<u>30.10</u>
Trips	<u>194.50</u>
Volunteer Recruitment/Training/Support	<u>126.78</u>
Woodland Expenses	<u>654.00</u>
Youth Work Equipment	<u>684.13</u>
Youth Work Resources	<u>1,471.57</u>
Total Administrative Costs	99,598.24
Operating Profit	96,340.68)

Other Income

Corporate/Organisation Donations (restricted)	<u>2,000.00</u>
Corporate/Organisations Donations (unrestricted)	<u>17,000.00</u>
FOWY (Friends of WAM Youth)	<u>8,478.00</u>
Fundraising Events	<u>332.15</u>
Gift Aid	<u>1,516.88</u>
Grants - Restricted	<u>13,280.00</u>
Individual Donations (unrestricted)	<u>863.50</u>
Sale of Surplus Equipment	<u>1,280.00</u>
Total Other Income	44,750.53
Profit on Ordinary Activities Before Taxation	(51,590.15)
Profit after Taxation	(51,590.15)

There is no Auditor's report due to the fact they did not consider We All Matter was not now a viable charity and the Board had taken the discussion to close.