

SEION CHAPEL TRUSTEES REPORT FOR THE YEAR ENDED 31st DECEMBER 2024

Reference and Administrative Information

Registered Name: Seion Welsh Baptist Chapel

Registered Charity Number: 1170611

Principal Address: 61 Beech Wood Drive, Tonyrefail, Rhondda-Cynon-Taf

Trustees: Mrs. Stephanie Jeffreys - Treasurer

Mr. David Owen - Secretary

Mrs Kathleen Pike

Mr. Andrew Scully - Pastor & Chairman

Bankers: Barclays Bank, 12 Victoria Square, Aberdare CF44 7HY

Structure, Governance and Management

Status - Registered unincorporated charity established by constitution adopted 22 Sep 2014

Recruitment of Trustees - New trustees are proposed by trustees and ratified at a members meeting.

Objectives and Activities

Objective - To advance the Christian religion for the benefit of the public, in accordance with the statement of faith.

Main Activities - Two worship services each Sunday
A weekly prayer meeting (in person)
A weekly Bible study (through telephone conferencing)
A weekly children's meeting (for 4 to 11 year olds)
A weekly coffee morning

(The children's meetings have taken place each week except during school holidays. The other meetings have taken place every week)

Achievements and Performance

Seion's Sunday worship services continued throughout 2024 with a faithful number attending. Some special services and meetings aimed at bringing new people in to Seion were also held. We have run a weekly children's meeting on a Tuesday (through to July) and then Monday (from September) throughout 2024. The children also played a part in our annual carol service which was held the Sunday before Christmas with approximately 90 people in attendance. Shortly before Christmas two schools sent around 50 children to Seion for 'Christmas Wrapped Up' (a half day of educational activities put on by Seion's members teaching the children about why Christmas is special for Christians). We have run a number of meals/services for over 60s which have been attended by between 25 and 35 people. Seion's pastor has taken, and the chapel also hosted, a number of funeral services, both for members of our congregation but also for other people from the local community. Our Bible Study is held on Monday's through telephone conferencing. This has made it possible for people who live quite a distance away from the chapel and those who (due to illness or infirmity) aren't able to attend evening meetings to study the Bible with us. As a result the vast majority of Seion's congregation phone in for the Bible studies. Seion's prayer meeting is held on a Thursday in the chapel

Financial Review

Income for the year was £32,111 compared to £27876 for the previous year. Expenditure for the year was £38,159 compared to £33,706 for the previous year. This gave a deficit on the year of (£6,048) compared to (£5,830) for the previous year. The deficit was covered by cash reserves which still have a healthy balance of £39,138. We continue to be grateful to all our church members and others who support the work of the church.

Declaration

The report is signed on behalf of the trustees of Seion Welsh Baptist Chapel by Andrew Scully.

Signature - A M Scully

Seion Welsh Baptist Chapel	1170611
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Receipts and Payments Accounts

For the period from	01/01/2024	To	31/12/2024
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Section A Receipts and Payments

	Unrestricted funds £ 2024	Unrestricted funds £ 2023
A1 Receipts		
Offering/Gifts	21,364	21,676
Room Hire	970	600
Gift Aid	4,870	5,170
Others	4,338	
Bank Interest	569	430
Sub total	32,111	27,876
A2 Asset and investment sales, etc.		
Total receipts	32,111	27,876
A3 Payments		
Salary/NI/Pension	25,340	25,016
Other ministry costs	286	130
Utilities	1,719	2,141
Insurance	1,246	1,225
Building Maintenance	2,031	215
Gifts	580	1,460
Other Church expenses	6,957	3,519
Other Church expenses		
Sub total	38,159	33,706
A4 Asset and investment purchases, etc.		
	0	0
Total payments	38,159	33,706
Net of receipts/(payments)	-6,048	-5,830
A5 Transfers between funds		
A6 Cash funds last year end	45,186	51,016
Cash funds this year end	39,138	45,186

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds £	
B1 Cash funds	Cash at Bank	39,138	
	Total cash funds	39,138	
B2 Other monetary assets			
B3 Investment assets		Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)
	Building	Unrestricted	
	Fixtures & Fittings	Unrestricted	
B5 Liabilities		Fund to which liability relates	Amount due (optional)



Section A

Independent Examiner's Report

Report to the trustees/
members of

Seion Welsh Baptist Chapel

On accounts for the year
ended

31/12/2024

Charity no
(if any)

1170611

I report to the trustees on my examination of the accounts of the above charity for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: G W Mitchell

Date: 29/04/25

Name: Mr G W Mitchell

Address: Four Winds, Hirwaun Road

Aberdare

Rhondda Cynon Taff CF44 9AF