

Report of the Trustees and Annual Accounts

Year Ended 31 December 2024



Report of the Trustees and Annual Accounts



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Charity Information

Trustees:	<p>Colin Cohen (Chair – resigned 14th January 2025)</p> <p>Caron Best (Chair from 14th January 2025)</p> <p>Dr Ian Wilson</p> <p>Dr John Milne</p> <p>Dr Andrew Paterson</p> <p>Dr Nila Jackson (appointed 4th July 2024)</p> <p>Dr Robert Dyas (appointed 1st October 2024)</p> <p>Martha Mwammale (appointed 14th January 2025)</p> <p>Patrick Allen (appointed 14th January 2025)</p> <p>Bob Newsome (appointed 9th July 2025)</p> <p>Dr Abisola Asuni (appointed 9th July 2025)</p> <p>Arun Mehra (resigned 7th March 2024)</p> <p>Ian Kerr (resigned 14th January 2025)</p>
Chief Executive:	Shaenna Loughnane
Registered Office:	<p>The Keepers</p> <p>Symn Lane</p> <p>Wotton-Under-Edge</p> <p>Gloucestershire</p> <p>GL12 7BD</p>
Registered Charity Number:	1170578
Report of the Independent Examiners	<p>MSK Solutions Ltd</p> <p>2 Jasmine Close</p> <p>Redhill</p> <p>Surrey</p> <p>RH1 5LH</p>
Bankers:	<p>Lloyds Bank Plc</p> <p>23 Long Street</p> <p>Wotton-Under-Edge</p> <p>Gloucestershire</p> <p>GL12 7DA</p>

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A Word from the CEO

2024 was a year full of energy and real progress for Bridge2Aid. Thanks to the volunteer-led operating model we set in motion at the end of 2023, in Tanzania we were able to strengthen our partnerships, work more closely with the government and Tanzanian Dental Association, and trial a better way to upskill Dental Therapists, all while expanding community oral health education. One of our greatest achievements this year was advancing the fight against Infant Oral Mutilation (IOM): through large-scale education and ongoing monitoring, alongside outreach and capacity-building with our local partners, we made meaningful steps toward lasting change. In the UK and Malawi, we built on our existing partnerships and started to make plans to expand our impact in 2025 and beyond.

But beyond the numbers and initiatives, what really matters is the amazing community behind Bridge2Aid. Our small and dedicated team has poured extraordinary energy into every step of our journey this year, always pushing us forward, while our trustees have provided steadfast and thoughtful leadership to guide our course.

Our volunteers? Tireless, enthusiastic, and always ready to pitch in. And our friends, donors, and supporters - you're the reason we can carry on, working alongside our partners to make a huge difference to the lives of so many. The UK dental industry has stood shoulder-to-shoulder with us, giving us the support, equipment, funding, and advocacy we need to keep going strong. We're genuinely thankful for that belief in us and our work.

A special thank you goes to our Tanzanian strategic partners- THEDI, Dr Nila, and countless others - whose knowledge and leadership keep our work appropriate, sustainable, and effective.

Looking ahead, there's a lot to be excited about. With the national rollout of IOM prevention on the horizon, and our workforce training and education programmes gearing up to expand, 2025 is set to be a big year for us. We're committed to growing thoughtfully- learning, listening, and working side-by-side with our partners - so that the communities we serve can enjoy better, lasting access to quality oral health care.

Thank you for being part of our journey. Your trust and support make all the difference, and together, we're creating lasting change. Here's to another year of impact ahead!

Shaenna Loughnane

Chief Executive

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A Word from the Chair

2024 has been a year of both impact and introspection for Bridge2Aid. As I reflect on my first year as Chair, I'm incredibly proud of what we've achieved - and deeply aware of the evolving landscape we must continue to navigate.

The charity sector is facing significant challenges: funding is increasingly competitive, donor expectations are shifting, and the need for measurable, sustainable impact has never been greater. In this context, Bridge2Aid's ability to adapt, stay lean, and remain mission-focused has been vital.

At the heart of this resilience is our exceptional team. Shaenna Loughnane, our CEO, continues to lead with vision, clarity, and unwavering commitment. Her ability to balance strategic thinking with hands-on delivery has been instrumental in driving our programmes forward. I also want to recognise Annie, whose operational support ensures we stay on track day to day, and Keith, whose financial oversight has helped us remain stable and transparent in a tough economic climate.

Equally vital is the work happening on the ground. I want to pay special tribute to Dr Nila, whose leadership and dedication in Tanzania have been central to the success of our outreach and training programmes. His ability to connect with communities, deliver high-quality care, and mentor others is a shining example of Bridge2Aid's values in action.

Together, this team - supported by our volunteers, donors, and trustees - has delivered high-impact programmes across Tanzania, Malawi, and the UK. From scaling IOM education and workforce training to embedding socially accountable dental education in universities, these achievements are not just milestones; they're stepping stones toward a more resilient, responsive, and forward-looking organisation.

As trustees, we recognise that Bridge2Aid must continue to evolve. In the year ahead, we'll be reviewing our strategy, strengthening governance, and exploring new ways to grow our supporter base and deepen our partnerships. Our goal is to ensure that Bridge2Aid remains not only relevant, but indispensable - a trusted leader in community-led oral health solutions.

Thank you to our volunteers, donors, partners, and fellow trustees for your continued belief in our mission. Your support is what makes this work possible.

Caron Best

Chair of Trustees

Report of the Trustees and Annual Accounts



Report of the Trustees

The Trustees present their annual report and the charity's financial statements for the year ended 31 December 2024. The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's governing document and the Charities Act 2011. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS 102).

Our Purpose

Bridge2Aid is a UK-based dental training charity working to reduce dental pain and disease amongst people living in remote and rural communities by strengthening local capacity for prevention and treatment. We work with local NGOs, community health workers, teachers, community leaders, dental associations and governments, developing programmes that respond to local need, build skills, and reinforce existing health systems.

Alongside delivering our own programmes, we support other organisations to ensure their outreach is impactful, sustainable, scalable, and community-driven. Our work focuses on Africa and the UK, but we are open to assisting underserved communities globally - where our expertise can add value.

The global burden of oral disease remains significant: c.3.5 billion people are affected worldwide, with 75% living in low- and middle-income countries; oral diseases are among the most common NCDs yet are largely preventable. Our work addresses this inequity through community education, workforce training, outreach and advocacy.

Our Core Values

- 1. Community & Inclusion:** We are committed to building relationships, welcoming everyone who shares our values, and supporting all stakeholders to ensure a sense of belonging and respect.
- 2. Integrity & Accountability:** We uphold ethical standards, transparency, and trust in all our actions, remaining focused on our mission and delivering on our commitments to underserved communities.
- 3. Excellence & Learning:** We prioritise professionalism, continuous improvement, and effective training to achieve lasting impact and organisational growth.
- 4. Collaboration & Partnership:** We believe meaningful change happens through co-design and collaboration with local communities and partners, ensuring sustainable and locally owned programmes.
- 5. Equity & Advocacy:** We advocate for fair access to healthcare and education, amplifying the voices of underserved communities and focusing resources where the need is greatest.

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Our Strategy

We deliver this by:

- Working with Health Ministries and in-country professional bodies to identify where we add value to national and regional oral health plans.
- Designing programmes that can be delivered effectively and sustainably within existing systems.
- Partnering with trusted local NGOs and stakeholders for optimum delivery and scale.
- Securing funding for programmes co-designed with local leaders. These principles continue to guide our 2024–25 programmes and align with our emerging 2026–29 strategic direction focused on systems-strengthening, capacity-building, and partnership-led outreach and consultancy.

Recent Achievements (2024)

Tanzania – Tackling Oral Health Inequities with THEDI and Partners

Partnership and advocacy. In 2024 we deepened collaboration with Tanzania Health Environment and Development Initiatives (THEDI) and the Tanzanian Dental Association, under the guidance of the Ministry of Health, to improve access to oral health education and care in the Mwanza region.

Phase 1 – Oral health promotion. In May, a small UK volunteer team worked with THEDI to train 265 primary school teachers and coordinators and 166 Community Health Workers (CHWs) in Misungwi District to plan and implement oral health promotion for schoolchildren and communities. THEDI/ Colgate distributed 23,000+ posters and leaflets into schools, health facilities and communities. Three months later, 92% of visited schools had school-based oral health action plans.

Phase 2 – Upskilling Dental Therapists & Outreach (October). With THEDI and Colgate-Palmolive, we ran a two week outreach and training programme focusing on priority competencies identified with the Ministry of Health and the Tanzanian Dental Association (e.g., single-root RCT with radiographs, incision & drainage, partial dentures, paediatric behavioural management, and use/interpretation of periapical radiographs). Eight Dental Therapists (including the District Dental Officer) received hands-on training; 1,746 patients were screened and 1,421 treated, including 230 children; all screened patients received oral health instruction. Post programme feedback from trainees evidenced increased competence and confidence, supporting sustained improvements in care.

Tanzania – Eradicating Infant Oral Mutilation (IOM)

Working with our partner Dr Nila Jackson, we delivered 12 IOM education programmes across Musoma and surrounding districts. 5,189 IOM champions were trained; 879 teachers attended workshops and subsequently trained a further 9,185 teachers; through school lessons, messages reached 470,544 pupils. Among workshop attendees, belief that IOM would stop childhood illness fell from 77% to 25% (pre /post workshop). We also introduced oral health education and disease prevention elements into the workshops using UK volunteers.

Follow up monitoring at three and six months reinforced behaviour change and message retention. Across 88 schools visited three months post training, teachers had delivered IOM lessons to 60,920 pupils, who could describe IOM's harms and appropriate care seeking (health facility, not traditional healers). Clinic interviews with postnatal mothers confirmed community penetration of key messages.

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Malawi – Digital CPD for Dental Therapists

We continued collaboration with the Dental Association of Malawi, Smileawi, Maldent and the Ministry of Health on digital CPD for Dental Therapists. Staff changes within the Ministry caused delays; however, we delivered an introduction session for Dental Therapists in the Central and Southern regions, updated online modules, and convened UK stakeholders to progress implementation.

UK – Socially Accountable Dental Education

With the University of Bristol Dental School we delivered teaching on global oral health, inequities and community engagement for Years 1, 2 and 4, and prepared 4th years to deliver oral health training in care homes. Eighty 4th year students ran sessions with care staff across 16 care homes. Discussions began with a second dental school about programme replication.

Looking Forward (2025)

- **Tanzanian oral health programme.** We plan to run two further teacher/CHW training rounds; two, two week outreach/training programmes with 16 Dental Therapists invited; and launch a remote mentoring scheme for all participating Therapists to consolidate skills and embed service improvements.
- **National IOM roll out (Tanzania).** At the invitation of the Ministry of Health, we will support the national roll out of IOM education, beginning with the Morogoro Region. A national launch is planned for March 2025, followed by 21 education programmes engaging c.8,834 attendees, including 840 teachers, cascading messages into 1,034 villages and 1,327 schools. We will also work with Dr Nila to gather data and knowledge for further advocacy.
- **Malawi digital CPD.** With our partners, we will deliver online training to ~50 Dental Therapists in Central and Southern Regions and support a cascade programme whereby trained therapists engage community health volunteers in oral health promotion.
- **UK education.** We will continue to expand our socially accountable education model and oral health outreach programme with Bristol Dental School and launch a similar programme with Leeds Dental School in September.
- **Governance.** We will conduct a trustee skills audit and ensure our trustees and governance structures are fit for purpose to take us to the next stage of development.
- **Strategy Review.** We will conduct a strategy review to ensure that our plans align with our goal to be the go to experts for impactful, partnership led outreach and capacity building that strengthens local health systems.
- **Funding.** We will focus on relational, rather than transactional fundraising and aim to rebuild our community of supporters from the wider dental industry. At the time of writing this report, this strategy is starting to work. We are the 2025/26 Charity of the Year for the British Dental Industry Association and recently 100 team members from our corporate partners took on the 'Snowdon by Night' challenge.

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Financial Review

The charity continued to operate a lean, volunteer led core with targeted use of self-employed consultants, prioritising restricted programme delivery and prudent overhead management, consistent with the approach adopted in late 2023. The trustees consider the year end position and cash resources appropriate to meet planned commitments and to manage foreseeable risks within our reserves policy.

Due to a large restricted grant at the end of 2023, our charitable income fell from £259,014 in 2023 to £143,965 in 2024. This grant was spent in 2024, so our costs increased from £181,495 to £242,008. This means our total reserves fell from £146,077 at the end of 2023 to £48,034 at the end of 2024. £44,534 of the £48,034 is unrestricted and the balance of £3,500 is restricted.

Future Financial Aims and Activities

For 2025 we will maintain tight core costs, diversify income (trusts and foundations, corporate partnerships, community giving), and continue to seek multi year funding for Tanzania IOM roll out, Mwanza workforce and education programmes, Malawi digital CPD, and UK education initiatives. The Board will monitor unrestricted reserves and designated funds to ensure programme delivery and organisational resilience.

Reserves Policy

Our reserves policy is set to ensure that our work is protected from the risk of disruption at short notice due to a lack of funds, whilst at the same time ensuring that we do not retain income for longer than required. The trustees review the policy annually in light of programme pipeline, operating model, and risk assessment, and aim to hold a prudent level of free reserves to cover essential commitments and short term shocks. The trustees have determined that the Charity needs free reserves for the following purposes:

- To manage the risk of unforeseen emergency or other unexpected needs for funds.
- To protect against unforeseen income fluctuations.
- To provide income for the effective running of the organisation and manage fluctuations in expenditure levels and unforeseen operational costs.
- To protect against unforeseen expenditure due to working in inherently risky countries and situations.
- To ensure the charity has enough income to cover service contract costs.

Based on the above policy, the trustees calculated that a desirable level of free reserves as of 1st January 2025 would be £30,000. It was decided that if the free reserves outlook exceed £90,000 over a 12 month period Bridge2Aid will plan to utilise these funds to further our charitable activities.

Major Financial Developments Post Year End

At the date of approving this report, no major financial events have occurred after the year end that require separate disclosure beyond the information in the accounts.



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Structure, Governance and Management

Governing Document

Bridge2Aid is established as a Charitable Incorporated Organisation (CIO). The CIO was registered on 6 December 2016 and became the operational entity in January 2019 following transfer from the original charity. Our governing instruments remain those noted in prior reports (Declaration of Trust dated 29 January 2002, Supplementary Declaration 12 May 2002, Deed of Variation 11 July 2005), as applied to the CIO.

Governance

The Board meets at least quarterly to set strategy and oversee finance, policy and governance. Day to day delivery is delegated to the CEO and a small leadership team, with clinical advice from volunteer advisors and input from an industry Advisory Board. Trustees are appointed by Board resolution to broaden skills as needed. Induction includes meetings with the Chair/CEO and access to Charity Commission guidance; skills audits inform Board development. We uphold zero tolerance for bribery and corruption and comply with the UK Bribery Act 2010. We register all conflicts of interest.

Management Responsibilities

In 2024 Bridge2Aid continued with a predominantly volunteer led structure with targeted use of self employed consultants under services contracts while the optimal operating model is refined. The CEO role continued to be held by Shaenna Loughnane and the Financial Controller by Keith Du-rose – both in a self-employed capacity.

Major Risks

Key risks and mitigations include:

- **Financial:** dependency on restricted income and grant timing and a lack of mission-specific funding available; mitigated by pipeline management, diversification and reserves discipline.
- **People:** sustaining delivery with a very small team; mitigated by structured roles, succession planning, the use of volunteers and partner capacity.
- **Funding environment:** maintaining and growing relationships with trusts, foundations and corporate supporters; addressed through transparent impact reporting and stewardship.
- **Model change/control:** ensuring quality and safeguarding within a new delivery model; addressed through clear policies, partner MOUs and oversight.
- **Mission focus:** avoiding mission creep as opportunities expand; addressed through strategic criteria and Board approvals.

These are currently perceived as being at a medium level of risk except people and funding which is at a high level of risk. All are being actively managed by the trustees.

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Statement of Trustees' Responsibilities

Charity law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the financial activities of the charity for that period. In preparing those financial statements, the trustees are required to;

- Select suitable accounting policies and then apply them consistently.
- Observe the methods and principles of the Charities SORP.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable accounting standards have been followed, subject to any departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiners

The independent examiners, MSK Solutions Ltd have expressed their willingness to continue in office and a proposal for their re- appointment will be made at the Annual General Meeting.

ON BEHALF OF THE BOARD:

Signed by:

Caron Best

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10/19/2025

C Best, Chair of Trustees.

Date:

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Independent Examiner's Report to the Trustees of Bridge2Aid

Statement of Trustees' Responsibilities

I report to the trustees on my examination of the financial statements of Bridge2Aid (the Charity) for the year ended 31 December 2024.

Responsibilities and basis of report

As the trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

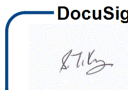
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

MSK Solutions Ltd
2 Jasmine Close
Redhill
Surrey
RH15LH

Signed:  DB131918A168493.....

Date: 10/20/2025

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Statement of Financial Activities

		Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023	
	Note	£	£	£	£	
Income						
Income and endowments from:						
Donations and legacies	3	72,532	38,888	111,420	258,269	
Charitable activities	5	27,716		27,716		
Other trading activities						
Activities for raising funds	4	4,829		4,829	745	
Total Income		105,077	38,888	143,965	259,014	
Expenditure on: Raising funds						
Costs of raising voluntary income	6	12,120		12,120	16,908	
Charitable activities	7	61,386	168,502	229,888	164,587	
Total expenditure		73,506	168,502	242,008	181,495	
Net (expenditure)/income		31,571	(129,614)	(98,043)	77,519	
Gross transfers between funds		(26,728)	26,728			
Net movements in funds		4,843	(102,886)	(98,043)	77,519	
Reconciliation of funds						
Total funds brought forward		39,691	106,386	146,077	68,558	
Total funds carried forward		44,534	3,500	48,034	146,077	

All income and expenditure is derived from continuing activities.

The charity has no recognised gains or losses for the year other than the results above.

The notes on pages 13 to 19 form an integral part of these financial statements.

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Balance Sheet

	Note	2024		2023	
		£	£	£	£
Current assets					
Debtors	10	2,808		1,658	
Cash at bank and in hand	11	54,306		145,044	
		57,114		146,702	
Creditors: Amounts falling due within one year	12	(9 080)		(625)	
Net current assets			48,034		146,077
Net assets			48,034		146,077
The funds of the charity:					
Restricted funds	13		3,500		106 386
Unrestricted funds					
Unrestricted income funds	13		44,534		39,691
Total charity funds			48,034		146,077

Approved by the Board and signed on its behalf by:

Signed by:

Caron Best

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Caron Best
Chair of Trustees

Signed by:

Shaenna Loughnane

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Shaenna Loughnane
CEO

Date: 10/19/2025

The notes on pages 13 to 19 form an integral part of these financial statements.

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Notes to the Financial Statements

1 General information

Bridge2Aid is a charity, established as a Charitable Incorporated Organisation on 6th December 2016. The address of the registered office is provided in the Reference and Administrative details. Details of the charity's operations are provided in the Report of the Trustees.

2 Accounting policies

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

Basis of preparation

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements are prepared on a going concern basis under the historical cost convention and in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011. The accounts include the results of the charity's operations which are described in the Trustees' Report, all of which are continuing.

Fund accounting policy

Unrestricted income funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity.

Restricted funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Further details of each fund are disclosed in notes 13 and 14.

Income

Voluntary income including donations and grants that provide core funding or are of a general nature is recognised where there is entitlement, it is more likely than not that the trustees will receive the resources and the amount can be measured with sufficient reliability. Gifts and services in kind are included at their estimated open market valuation.

Deferred income represents amounts received for future periods and is released to incoming resources in the period for which, it has been received.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Expenditure

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to the expenditure and the amount of the obligation can be measured with reasonable certainty. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

Costs of raising funds are the costs associated with attracting voluntary income.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

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Governance and support costs

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Debtors

Debtors (including trade debtors) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

Foreign currencies

Transactions in foreign currencies are translated into sterling at the exchange rate ruling at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies are translated into sterling at the closing rates at the balance sheet date and the exchange differences are included in the statement of financial activities.

Pensions

The charity operates a defined contribution pension scheme for its employees.

Going Concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

3 Income from donations and legacies

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023	
	£	£	£	£	
Individuals	21,449		21,449	30,385	
Corporate	42,673		42,673	33,058	
Gift Aid tax reclaimed	7,534		7,534	5,247	
	71,656		71,656	68,690	
Grants					
Campbell Clinic		4,000	4,000		
Clive Richards Foundation				1,688	
De La Rue				2,500	
Festival Medical Services	876	7,888	8,764	24,750	
Founders Pledge				133,954	
James Tudor				5,000	
King Charles III Charitable Fund		2,500	2,500		
Pat Newman Foundation				1,000	
SMB Trust				1,500	
Souter Charitable Trust		5,000	5,000	9,187	
The Beatrice Laing Trust		16,000	16,000		
THET		3,500	3,500		
Wesleyan Foundation				10,000	
	876	38,888	39,764	189,579	
	72,532	38,888	111,420	258,269	

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Activities for raising funds

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023	
	£	£	£	£	
Sundry events & other challenges					
Other fundraising	4,829		4,829	745	
	4,829		4,829	745	

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Incoming resources from charitable activities

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023	
	£	£	£	£	
Dental Training Programme fees	27,716		27,716		

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Costs of raising voluntary income

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023	
	£	£	£	£	
Donations and legacies					
Cost of events and challenges					
Travel costs	294		294	344	
Publicity and fundraising costs	1,154		1,154	2,184	
Platform Collection Fees	338		338	89	
Wages and salaries	4,829		4,829	14,291	
	12,120		12,120	16,908	

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Charitable activities

	Activities undertaken directly	Support costs allocated	Total 2024	Total 2023	
	£	£	£	£	
Grant funded activities	168,502		168,502	78,244	
Direct Costs	48,973		48,973	64,109	
Support costs - UK operations		12,413	12,413	22,234	
	217,475	12,413	229,888	164,587	

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8 Support costs

	Total 2024		Total 2023		
	£	£	£	£	
Employment costs				18,309	
Contractor Costs		8,675			
Office expenses		2,448		2,586	
Travel and subsistence					
Bank Charges					
Governance costs					
Cost of trustee meetings	888		701		
Professional fees			248		
Independent examiner's remuneration	402	1,290	390	1,339	
	4,829	12,413		22,234	

9 Employees' remuneration

No trustees received any remuneration or expenses during the year. Details of other related party transactions are set out in note 15. The costs of the remaining staff were as follows:

	Total 2024	Total 2023	
	£	£	
Wages and salaries		90,475	
Social security		1,662	
Pension costs		1,490	
		93 627	

During 2023 all staff were made redundant, so there have been no employees during 2024. The charity has however made use of paid contract staff during 2024 to cover administration and marketing, the numbers given below relate to these contractors. The total paid to all contractors during the year was £32,636

	No.	No.	
Programme delivery	0.28	1.28	
Fundraising and communications	0.22	0.41	
Support and Administration	0.18	0.34	
Average full time equivalent number of staff employed	0.68	2.03	
The average number of contractors/staff employed (Headcount)	3	6	

No general volunteers were used in support of the UK office in 2024 nor in 2023

12 volunteers (which included 2 trustees) from the UK and one Trustee from Tanzania were used to deliver programmes in 2024. In 2023 none were used.

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10 Debtors

	Total 2024	Total 2023	
	£	£	
Gift aid refunds due	777	1,109	
Prepayments and accrued income	2,031	549	
	2,808	1,658	

11 Cash at Bank and in hand

	Total 2024	Total 2023	
	£	£	
Bank Accounts	54,306	144,975	
UK and foreign cash floats		69	
	54,306	145,044	

12 Creditors: Amounts falling due within one year

	Total 2024	Total 2023	
	£	£	
Taxation and social security			
Accruals and deferred income	9,080	625	
	9,080	625	

Creditors amounts falling due within one year includes the following deferred income for future dental training programme trips:

	Total 2024	Total 2023	
	£	£	
As at 31 December 2024	8,678		

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13 Analysis of funds

	B/Fwd 01.01.24	Incoming resources	Resources expended	General Funds Transfer	C/Fwd 31.12.24	
	Note	£	£	£	£	
Restricted Funds						
Malawi OHP	6,805		(6,805)			
Tanzania IOM Education	64,422	23,888	(103,280)	14,970		
THEDI	35,159	11,500	(57,082)	10,423		
THET - TDA		3,500			3,500	
UK University Dental Schools			(1,335)	1,335		
	106,386	38,888	(168,502)	26,728	3,500	

NOTE: The closing balance in last year's accounts showed that the Malawi closing balance was £41,964 and the THEDI balance was £nil. The £41,964 was the balance of a grant from Founders Pledge. Their grant letter said the grant was to "support oral health in Malawi and Tanzania", As nearly all our work this year was in Tanzania, we have reanalysed £35,159 of the opening balance from Malawi to THEDI.

Designated Funds						
Dental Volunteer		36,394	(27,716)		8,678	
General Funds						
Unrestricted income funds	39,691	68,683	(45,790)	(26,728)	35,856	
	39,691	105,077	(73,506)	(26,728)	44,534	
Total Funds	146,077	143,965	(242,008)		48,034	

Designated funds

Monies other than non refundable registration fees, received from participants of future dental volunteer programmes are kept in a designated fund and transferred to general funds at the date of the programme.

Restricted funds

Monies were donated during the year specifically to fund the training of rural health workers in Tanzania of the dangers of Infant Oral Mutilation and the running of oral health programmes in Malawi

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14 Net assets by fund

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023	
	£	£	£	£	
Current assets	53,614	3,500	57,114	146,702	
Creditors:					
Amounts falling due within one year	(9,080)		(9,080)	(625)	
Net assets	44,534	3,500	48,034	146,077	

15 Related Party transactions

There were no related party transactions during the year.

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