



Registered Charity Number 1170539

ANNUAL REPORT 2025

2025 has been a remarkably busy year some of the highlights.

Sport

In partnership with Berks & Bucks F.A. we are providing young people with access to high-quality, structured football sessions. These sessions focus on developing technical skills, improving physical fitness and enhancing teamwork and leadership. This collaboration is helping young people build confidence both on and off the pitch, while fostering a sense of belonging. In addition basketball, dodge ball, gymnastics and other sporting activities are still popular.

Music

Our Music Technician focuses on preventing knife crime and street violence by engaging young people in positive, creative activities such as rapping, D.J. Ing, and singing. This provides a safe platform for young people to develop their music skills while raising awareness about the importance of community, respect and non-violence.

Gaming & I.T.

The IT Suite is a key resource for helping our young people develop essential digital skills. We focus on running supervised e-tournament's. These activities are designed to be fun and engaging while promoting problem-solving, collaboration and technical literacy. The Suite also serves as a safe, supervised place for young people to access technology when they may not have reliable home access.

Arts, Crafts and Extras

Beyond core provision, we offer a range of extra activities focused on developing practical life skills and creativity. This includes making accessories like jewellery, which taps into creative design skills, but also popular activities like cooking and baking. These sessions teach young people basic nutrition. Kitchen safety and teamwork. Offering valuable skills they can use at home.

Skate & Rave

Organised and run by our Music Technician. The Stake & Rave has become a regular feature and continues to grow in popularity. The event brings together young people from across the community to enjoy an evening of music, ice-skating and self-expression in a safe and positive environment. Britwell Youth Project members participate in the performance giving them the opportunity to highlight their talent, build confidence and take ownership of the event.

Evening Youth Club sessions for 50 weeks of the year provide much needed space for children and young people to thrive in a safe and welcoming environment.

Weekly Sessions

July 2025 – 96 individual participants, 448 total attendances

August 2025 – 98 individual participants, 318 total attendances

September 2025 – 98 individual participants, 396 total attendances

October 2025 – 89 individual participants, 379 total attendances

November 2025 – 79 individual participants, 330 total attendances

December 2025 – 68 individual participants, 219 total attendances

Daytime Holidays for 8 weeks of the year are packed with various activities. During the October Half-Term Britwell co-hosted with a Slough based organisation Together as One 'Big Up Britwell' this saw over one hundred young people in attendance, enjoying a wide range of activities from Football, Basketball, Gymnastics, Music, Cooking and Virtual Reality experiences. The atmosphere was full of energy and positivity; it was wonderful to see so many new faces joining in. Of course, the free pizza and goodie bags was a big hit too!

Holiday Sessions

Summer Holiday Club 2025 – 103 individual participants, 683 total attendances

October Half-Term 2025 – 55 individual participants, 143 total attendances

One of our youth workers is currently studying for a counselling qualification and plans to deliver mindfulness drop-ins and wellbeing sessions for young people - ensuring accessible, holistic support within a trusted setting.

Christmas 2025

With thanks to Cardo who kindly donated a Christmas Tree, Britwell Parish Council and Lapland via Berkshire Community Foundation who provided funding for us to hold a huge Christmas Party. Every club member was given a free raffle ticket and chose a prize; Pizzas were enjoyed by young people and the evening concluded with a Disco.

S.B.C. & Cardo Group Community Event

In August Britwell Youth Project hosted the above to promote engagement and build trust within the community. Arts and Crafts and a Bouncy Castle were in our grounds. The team from Cardo even helped us by repairing some of our cupboards on the spot – a splendid example of practical community support.

Awards: Paula and Sean honoured by Mayor and Mayoress of Slough

Centre Manager Paula Murphy and Senior Youth Worker Sean Wright were honoured in August by the Mayor and Mayoress of Slough, for over 50 years of dedication to the young people of Britwell.

Award: Fabian Richardson

At Berkshire Youth's 85th Anniversary, Britwell's Youth Club member Fabian Richardson was awarded the 'The Flourish Award' which "recognised a young person who has faced significant challenges and shown courage, determination and progress in their journey." Well done, Fabian."

Mars Wrigley

Positive relationships continue with Mars Wrigley, over Christmas 2024 and the New Year period Mars provided funding to decorate our Coffee Bar and Games Room and later donated two sets of comfortable seating for our Reception and Games Rooms areas.

A Very Britwell Christmas

A very Britwell Christmas ended 2025 with a fantastic community event. Members of Britwell Project staff volunteered which saw over 60 Christmas Lunches, cooked and served at Britwell Centre. Lunch was followed by stalls, a visit from Santa, Raffle, Tombola and Arts & Crafts. A great Britwell event for the community.

Arc Pre-School who are open during school term time provide support to local families who require childcare. Survivor Ta Kwon Do and Prayer Group continue to use the building on a weekly basis. 2025 saw an increase in local families hiring the building for children's birthday parties.

Finally, thanks to Britwell's Trustees and Management Team and staff for all their valued support.

BRITWELL YOUTH AND COMMUNITY PROJECT
STATEMENT OF FINANCIAL ACTIVITIES FOR YEAR ENDED 31ST MARCH 2025

<u>INCOMING RESOURCES</u>		<u>UNRESTRICTED</u> <u>FUNDS</u>	<u>RESTRICTED</u> <u>FUNDS</u>	<u>TOTAL</u> <u>31/03/25</u>	<u>TOTAL</u> <u>31/03/24</u>
<u>GRANTS</u>					
	HMRC JRS	-		-	-
	GOVERNMENT GRANTS	-		-	-
	LOTTERY	-	85,000.00	85,000.00	95,000.00
<u>BUILDING</u>					
	LETTINGS	17,425.00		17,425.00	15,290.00
<u>ADMINISTRATION</u>					
	INTEREST	6,484.53		6,484.53	5,041.53
<u>PROGRAMME</u>					
	DONATIONS	1,795.38		1,795.38	13,433.69
	CAFE INCOME	4,003.31		4,003.31	4,626.97
	RESIDENTIAL	-		-	-
	FUND RAISING	-		-	-
<u>PROJECTS</u>					
	BARCLAYS SPORTED FOUNDATION	-		-	-
	BLAGRAVE TRUST	-		-	-
	BOXING COACH	-	2,500.00	2,500.00	-
	CAF AMERICA MARS FUNDING	-	78,027.47	78,027.47	-
	GIRLS GROUP HOMEBUILD RIFOARTS	-		-	-
	GREAT WESTERN RAILWAY	-		-	-
	HAF	-		-	20,532.00
	LOVE MUSIC HATE VIOLENCE	-		-	-
	MOBBS MEMORIAL TRUST	-		-	-
	ONE SLOUGH	-		-	2,500.00
	POLICE PROPERTY ACT	-		-	-
	ROLLERDOME	-		-	-
	SPORTS COACH	-		-	-
	YES CONSORTIUM	-		-	-
	YOF/BIKE	-		-	300.00
		29,708.22	165,527.47	195,235.69	156,724.19
<u>RESOURCES EXPENDED</u>		<u>UNRESTRICTED</u> <u>FUNDS</u>	<u>RESTRICTED</u> <u>FUNDS</u>	<u>TOTAL</u> <u>31/03/25</u>	<u>TOTAL</u> <u>31/03/24</u>
<u>BUILDING</u>					
	WATER RATES	490.98		490.98	442.09
	HEAT AND LIGHT	71.88		71.88	4,562.04
	CLEANING	247.88		247.88	402.40
	TELEPHONE/INTERNET	716.79		716.79	724.53
	BLDG REPAIRS/IMP	10,476.01		10,476.01	1,456.64
	SECURITY	1,049.41		1,049.41	9,196.14

<u>ADMINISTRATION</u>	INSURANCE		1,829.28		1,829.28	1,814.02
	SALARIES/PENSION		1,255.83		1,255.83	15,398.96
	ADMIN/OFFICE		346.76		346.76	90.35
	SUBSCRIPTIONS		164.10		164.10	9.54
	MEETINGS		72.93		72.93	54.97
	ACCOUNTS SYSTEM		-		-	192.58
	DONATION		-		-	486.48
	BANK CHARGES		160.00		160.00	-
<u>PROGRAMME</u>	INDEPENDENT EXAMINER		600.00		600.00	600.00
	ACTIVITIES		84.40		84.40	135.57
	EQUIPMENT		320.00		320.00	30.00
	SUNDRY		-		-	-
	TV/VISUAL AIDS		169.50		169.50	159.00
	COKE MACHINE(RENT)		360.00		360.00	360.00
	CAFE EXPENSES		2,514.25		2,514.25	2,751.60
<u>PROJECTS</u>	ASDA FOUNDATION		-		-	-
	LOTTERY	3	-	81,520.33	81,520.33	73,822.26
	BLAGRAVE TRUST		-		-	-
	BOXING COACH		-	3,185.00	3,185.00	1,560.00
	CAF AMERICA MARS FUNDING		-	89,098.53	89,098.53	-
	GARFIELD WESTON				-	-
	GIRLS GROUP				-	-
	GREAT WESTERN RAILWAY				-	3,647.35
	HAF				-	381.60
	LOVE MUSIC HATE VIOLENCE				-	-
	MOBBS MEMORIAL TRUST				-	2,900.00
	ONE SLOUGH BOXING				-	1,560.00
	POLICE PROPERTY ACT		-	616.99	616.99	-
	RIFCO ARTS				-	-
	ROLLERDOME				-	500.00
	SPORTS COACH				-	407.49
	ST MARY'S SCHOOL				-	695.97
	Y.O.F.				-	763.78
TOTAL RESOURCES EXPENDED			20,930.00	174,420.85	195,350.85	125,105.36
NET INCOME(DEFICIT)BEFORE TRANSFERS			8,778.22	-	8,893.38	-
TRANSFERS BETWEEN FUNDS			-	11,756.06	11,756.06	-
NET MOVEMENT IN FUNDS			-	2,977.84	2,862.68	-
OPENING FUNDS			125,401.69	100,838.17	226,239.86	194,621.03
CLOSING FUNDS			122,423.85	103,700.85	226,124.70	226,239.86

Independent examiner's report to the Trustees of Britwell Youth & Community Project

I report to the trustees on my examination of the accounts of Britwell Youth & Community Project for the year ended 31st March 2025.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011('the Act').


I report in respect of my examination of the Trustee's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Delia Allott F.C.C.A

Date: 14th September 2025