



Registered Charity Number 1170539

ANNUAL REPORT 2024

This year has seen large improvements both internally and externally to our Premises this has been made possible thanks to Charities Aid Foundation America an Internal Grant Making Organisation via Mars Wrigley Funding Global Fund. These improvements include rendering to the front and side of the building, installation of two double glazed windows in the I.T. Suite and a rear window (this now completes our window programme to ensure that all windows are now double glazed). New black commercial grade anti-vandal guttering and downpipes to the front and side of the building, new Therdex flooring in Games room, Coffee bar and I.T. Suite, 6 new Myson Heaters installed in the Sports Hall, Electrical work carried out in conjunction with E.I.C.R. Report, 9 new internal doors and the purchase of a PS5 games console & Sony FX3 Camera and Stand. Two electric shutters when fitted will complete the refurbishment programme. We are very grateful to Mars Wrigley without this funding we would not have been able to achieve the fantastic improvements to the building.

Through working with CAF America contacts have been made with Mars Wrigley in Slough who are continuing to support us by providing further funding for the decoration of our Coffee Bar and Games Room.

New cages for the heaters in the Sports Hall were made, installed and donated by a local Company The Iron Man a huge thanks to them for supporting the local community.

Throughout this work on the building, we have been able to maintain our usual Youth Club evenings and eight weeks during the school holidays, enabling countless children and young people to engage in positive, enriching activities. Funded by the National Lottery.

Boxing sessions continue to be popular and run every Thursday this is funded by #One Slough. This encourages young people to keep physically active, boost their confidence/self esteem, teach discipline and give them the opportunity to try something that they would not be able to because of financial costs.

Britwell provides a safe and supportive environment where children and young people can explore their talents and offer them a constructive alternative to negative influences.

Through participation in our projects, children and young people aged 8 plus, build a sense of belonging and community, reducing the allure of gangs and other harmful social groups.

This year saw the launch of our new website britwellyouthproject.org.uk many thanks to Yehia one of our Trustees who developed this for us.

December saw us involved in a Winter Wonderland event working in partnership with Britwell Community forum and Oasis Community Movement, Local Schools, Churches, Community Groups and Britwell Parish Council who provided a donation towards the activities. The day started in Britwell Library with crafting & singing. While this was taking place volunteers were busy putting up lights outside the Youth Project in preparation for the evening event. Local schools, Churches and our youth club members, sang, played instruments while the local community enjoyed mince pies, sweets and 300 cups of hot chocolate.

Starting on Monday 23rd December we worked with Slough based Together As One who provided hot meals for those children and young people who are in receipt of free schools meals in addition various activities were available for four hours per day.

Arc Pre-School who are open during school term time provide support to local families who require childcare. Survivor Ta Kwon Do and Prayer Group continue to use the building on a weekly basis.

Finally thanks to Britwell's Trustees and Management Team for all their valued support it is much appreciated.

Independent examiner's report to the Trustees of Britwell Youth & Community Project

I report to the trustees on my examination of the accounts of Britwell Youth & Community Project for the year ended 31st March 2024.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trustee's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Delia Allott F.C.C.A

Date: 13th September 2024

BRITWELL YOUTH AND COMMUNITY PROJECT						
STATEMENT OF FINANCIAL ACTIVITIES FOR YEAR ENDED 31ST MARCH 2024						
			UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL 31/03/24	TOTAL 31/03/23
INCOMING RESOURCES						
GRANTS						
	HMRC JRS		-		-	-
	GOVERNMENT GRANTS		-		-	-
	BIG LOTTERY		-	95,000.00	95,000.00	-
BUILDING						
	LETTINGS		15,290.00		15,290.00	15,706.26
ADMINISTRATION						
	INTEREST		5,041.53		5,041.53	1,296.25
PROGRAMME						
	DONATIONS		13,433.69		13,433.69	30,789.00
	CAFE INCOME		4,626.97		4,626.97	3,602.58
	RESIDENTIAL		-		-	-
	FUND RAISING		-		-	-
PROJECTS						
	BARCLAYS SPORTED FOUNDATION		-		-	500.00
	BLAGRAVE TRUST		-		-	-
	BOXING COACH		-		-	-
	GIRLS GROUP HOMEBUILD RIFOARTS		-		-	-
	GREAT WESTERN RAILWAY		-		-	10,724.00
	HAF		-	20,532.00	20,532.00	14,671.66
	LOVE MUSIC HATE VIOLENCE		-		-	-
	MOBBS MEMORIAL TRUST		-		-	5,000.00
	ONE SLOUGH		-	2,500.00	2,500.00	-
	POLICE PROPERTY ACT		-		-	-
	ROLLERDOME		-		-	425.00
	SPORTS COACH		-		-	1,572.44
	YES CONSORTIUM		-		-	-
	YOF/BIKE		-	300.00	300.00	240.00
			38,392.19	118,332.00	156,724.19	84,527.19
			UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL 31/03/24	TOTAL 31/03/23
RESOURCES EXPENDED						
BUILDING						
	WATER RATES		442.09		442.09	288.95
	HEAT AND LIGHT		4,562.04		4,562.04	2,334.11
	CLEANING		402.40		402.40	254.41
	TELEPHONE/INTERNET		724.53		724.53	288.50
	BLDG REPAIRS/IMP		1,456.64		1,456.64	894.00
	SECURITY		9,196.14		9,196.14	956.62
	INSURANCE		1,814.02		1,814.02	1,619.11
ADMINISTRATION						
	SALARIES/PENSION		15,398.96		15,398.96	69,740.87
	ADMIN/OFFICE		90.35		90.35	28.26
	SUBSCRIPTIONS		9.54		9.54	9.54
	MEETINGS		54.97		54.97	144.04
	ACCOUNTS SYSTEM		192.58		192.58	-
	DONATION		486.48		486.48	-
	INDEPENDENT EXAMINER		600.00		600.00	600.00
PROGRAMME						
	ACTIVITIES		135.57		135.57	71.62
	EQUIPMENT		30.00		30.00	53.44
	SUNDRY		-		-	72.50
	TV/VISUAL AIDS		159.00		159.00	159.00
	COKE MACHINE(RENT)		360.00		360.00	360.00
	CAFE EXPENSES		2,751.60		2,751.60	2,192.94
PROJECTS						
	ASDA FOUNDATION				-	598.44
	BIG LOTTERY			73,822.26	73,822.26	-
	BLAGRAVE TRUST				-	4,786.42
	BOXING COACH			1,560.00	1,560.00	2,730.00
	GARFIELD WESTON				-	-
	GIRLS GROUP				-	4,775.71
	GREAT WESTERN RAILWAY			3,647.35	3,647.35	4,804.22
	HAF			381.60	381.60	393.04
	LOVE MUSIC HATE VIOLENCE				-	-
	MARS FUNDING			-	-	-
	MOBBS MEMORIAL TRUST			2,900.00	2,900.00	3,000.00
	ONE SLOUGH BOXING			1,560.00	1,560.00	-
	POLICE PROPERTY ACT				-	9.58
	RIFCD ARTS				-	-
	ROLLERDOME			500.00	500.00	900.00
	SPORTS COACH			407.49	407.49	1,855.92
	ST MARY'S SCHOOL			695.97	695.97	2,242.57
	Y.O.F.			763.78	763.78	3,255.12
TOTAL RESOURCES EXPENDED			38,866.91	86,238.45	125,105.36	109,418.93
NET INCOME(DEFICIT)BEFORE TRANSFERS			- 474.72	32,093.55	31,618.83	- 24,891.74
TRANSFERS BETWEEN FUNDS			- 1,601.97	1,601.97	-	-
NET MOVEMENT IN FUNDS			- 2,076.69	33,695.52	31,618.83	- 24,891.74
OPENING FUNDS			127,478.38	67,142.65	194,621.03	219,512.77
CLOSING FUNDS			125,401.69	100,838.17	226,239.86	194,621.03

BALANCE SHEET AS AT 31ST MARCH 2024

CURRENT ASSETS

	Notes	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL 31/03/24	TOTAL 31/03/23
CASH IN HAND		605.09		605.09	184.42
NAT WEST BANK ACCOUNTS		86,450.12	7,638.17	94,088.29	4,280.03
C A F BANK A/Cs		33,364.31		33,364.31	187,981.89
REDWOOD BANK		1,295.77	85,000.00	86,295.77	-
STOCK		87.40		87.40	84.25
DEBTORS & PREPAYMENTS		4,199.00	8,200.00	12,399.00	2,690.44

NET CURRENT ASSETS

126,001.69	100,838.17	226,839.86	195,221.03
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CURRENT LIABILITIES

CREDITORS		- 600.00	- 600.00	- 600.00
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FUNDS

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125,401.69	100,838.17	226,239.86	194,621.03
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RESTRICTED FUNDS

	Asda Foundation	Barclays Sported Foundation	Blagrave	Boxing Coach	Building	Girls group	Great Western Railway	HAF	Lottery	Mars Funding
BAL BIFWD 1/4/2022	-	500.00	1,247.82	1,554.00	15,470.46	-	5,919.78	14,278.62		-
INCOME								20,532.00	95,000.00	
EXPENDITURE			-	1,560.00			- 3,647.35	- 381.60	- 73,822.26	-
TRANSFERS BETWEEN FUNDS				6.00						-
TOTAL C/FWD	-	500.00	1,247.82	-	15,470.46	-	2,272.43	34,429.02	21,177.74	-

	Mobbs Memorial Trust	One Slough	PolicePropAct	Rifco arts	Rollerdome	Sports Coach	St Mary's School	Yes Cons	SBC/Bike Y.O.F	Total
BAL BIFWD 1/4/2022	2,000.00	-	5,066.09	113.59	750.00	2,216.52	-	13,300.00	4,725.77	67,142.65
INCOME		2,500.00							300.00	118,332.00
EXPENDITURE	- 2,900.00	- 1,560.00			- 500.00	- 407.49	- 695.97		- 763.78	- 86,238.45
TRANSFERS BETWEEN FUNDS	900.00						695.97			1,601.97
TOTAL C/FWD	-	940.00	5,066.09	113.59	250.00	1,809.03	-	13,300.00	4,261.99	100,838.17

BRITWELL YOUTH AND COMMUNITY PROJECT
NOTES TO THE ACCOUNTS FOR THE YEAR ENDED
31ST MARCH 2024

1 Updated Reserves Policy

The charity has performed a detailed review of its cashflow forecasts and future budgets and reviewed the Reserves Policy to assess ongoing financial viability.

The Reserves Policy was revised in 2022 to ensure that Unrestricted Funds are not committed or invested in tangible fixed assets, ("the Free Reserves"), held by the Charity, should be between 6 and 12 months of the resources expended. Based on this policy, Free Reserves should be between £62,552 and £125,105. Free Reserves as at 31st March 2024 totalled £125,401. Lottery Funding of £435,000 over 5 years has been approved and the first instalments were received in July and December 2023.

2 Assets and donated goods

The building used by the charity is owned by the National Association of Clubs for Young People and is on an 80 year lease from 24th June 1959. The agreement is to pay a peppercorn rent for the first 6 months and £10 thereafter. The rent has not been charged and is, therefore, a donation. This has not been shown in the accounts.

During the year, goods were donated totalling £nil (2022: £nil).

In the past, asset purchases have been included in expenses in the accounts. The total asset purchases since February 2013 cost £53,775.

Independent examiner's report to the Trustees of Britwell Youth & Community Project

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GRANTS						
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	GOVERNMENT GRANTS		-		-	-
	BIG LOTTERY		-	95,000.00	95,000.00	-
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	BLAGRAVE TRUST		-		-	-
	BOXING COACH		-		-	-
	GIRLS GROUP HOMEBUILD RIFOARTS		-		-	-
	GREAT WESTERN RAILWAY		-		-	10,724.00
	HAF		-	20,532.00	20,532.00	14,671.66
	LOVE MUSIC HATE VIOLENCE		-		-	-
	MOBBS MEMORIAL TRUST		-		-	5,000.00
	ONE SLOUGH		-	2,500.00	2,500.00	-
	POLICE PROPERTY ACT		-		-	-
	ROLLERDOME		-		-	425.00
	SPORTS COACH		-		-	1,572.44
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BRITWELL YOUTH AND COMMUNITY PROJECT
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31ST MARCH 2024

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