



Registered Charity Number 1170539

ANNUAL REPORT 2021

Due to the third Lockdown the Youth Club remained closed at the start of 2021. Activities continued to be sent out via social media and continued contact remained with our members and parents.

When Government restrictions were lifted the Youth Club re-opened on 6th April again maintaining distancing with young people placed in 'bubbles' according to their age. Although they were pleased to see the youth club had opened they really didn't like the continuing rule of being in bubbles.

To everybody's relief from 6th September the regulations were relaxed and no longer required us to work in bubbles this enabled us to provide a much more varied programme, a programme that our members were much more comfortable with.

In addition to the evening youth club sessions we opened during the daytime for the Easter, June, August and October holidays. During these holiday sessions the Bike Workshop re-opened, lots of art, craft and sport activities took place. Osborne's Archery Competition was a big hit with the young people and many thanks to them for suppling the prizes to the winners. There are 206 young people registered from April – December 2021.

October Holiday saw our kitchen refurbished by Osborne who had also contacted Companies to help. This help included an Asbestos removal company who completely stripped the old flooring and removed the small amount of Asbestos underneath. Local Companies donated the new flooring, paint, materials and worktops. Osborne's provided the new kitchen units other materials at a total cost of £3250 in addition a total of 157 hours of operative and staff time to complete the project.

The BIG Lottery funding over the past five years have given Britwell Youth & Community Project the opportunity to create a stable foundation to help deliver regular sessions with a variety of activities, training and projects for the young people of Britwell. Now that the funding from the BIG Lottery ended on the 31st March this

year we are looking at creating more effective business partnerships to see how they can support us financially on a regular basis through donations. Our community faces many challenges which has been compounded by the pandemic and Britwell Youth & Community Project being situated in the most deprived wards within Slough it is vital we continue to support young people to give them the skills to live safe, happy and successful lives.

Arc Pre-School, Ta Kwon Do & Friday Prayer Groups continue to use the building.

Slough Borough Council issued a Section 114 in July immediately after this announcement funding received by the Council through the Yes Consortium was stopped therefore Britwell will lose £3,900 per year.

Finally we would like to say a huge thank you to everyone who has supported us this year. Britwell relies on donations, funding and volunteer time.

BRITWELL YOUTH AND COMMUNITY PROJECT
STATEMENT OF FINANCIAL ACTIVITIES FOR YEAR ENDED 31ST MARCH 2021

| | | <u>UNRESTRICTED</u> | <u>RESTRICTED</u> | <u>TOTAL</u> | As Restated |
|----------------------------------|--------------------------------|----------------------------|--------------------------|------------------------------|------------------------------|
| | | <u>FUNDS</u> | <u>FUNDS</u> | <u>31/03/21</u> | <u>TOTAL</u> |
| | | | | | <u>31/03/20</u> |
| <u>INCOMING RESOURCES</u> | | | | | |
| <u>GRANTS</u> | | | | | |
| | HMRC JRS | 18,939.45 | 2,747.29 | 21,686.74 | - |
| | GOVERNMENT GRANTS | 20,193.29 | | 20,193.29 | - |
| | BIG LOTTERY | - | 70,402.00 | 70,402.00 | 74,095.00 |
| <u>BUILDING</u> | | | | | |
| | LETTINGS | 11,899.75 | | 11,899.75 | 22,134.50 |
| <u>ADMINISTRATION</u> | | | | | |
| | INTEREST | 93.85 | | 93.85 | 292.34 |
| <u>PROGRAMME</u> | | | | | |
| | DONATIONS | 21,701.02 | | 21,701.02 | 32,714.16 |
| | CAFE INCOME | 248.55 | | 248.55 | 5,537.44 |
| | RESIDENTIAL | | | - | - |
| | FUND RAISING | | | - | - |
| <u>PROJECTS</u> | | | | | |
| | POLICE PROPERTY ACT | - | | - | 7,175.00 |
| | GIRLS GROUP HOMEBUILD RIFOARTS | - | | - | 6,800.00 |
| | YOF/BIKE | - | 215.00 | 215.00 | 6,100.00 |
| | YES CONSORTIUM | - | 2,600.00 | 2,600.00 | 3,800.00 |
| | LOVE MUSIC HATE VIOLENCE | - | | - | 850.00 |
| | | 73,075.91 | 75,964.29 | 149,040.20 | 159,498.44 |
| | | | | | |
| | | <u>UNRESTRICTED</u> | <u>RESTRICTED</u> | <u>TOTAL 31/03/21</u> | <u>TOTAL 31/03/20</u> |
| | | <u>FUNDS</u> | <u>FUNDS</u> | | |
| <u>RESOURCES EXPENDED</u> | | | | | |
| <u>BUILDING</u> | | | | | |
| | WATER RATES | 154.88 | | 154.88 | 161.52 |
| | HEAT AND LIGHT | 2,301.81 | | 2,301.81 | 2,795.41 |
| | CLEANING | 222.27 | | 222.27 | 419.44 |
| | TELEPHONE/INTERNET | 598.43 | | 598.43 | 593.33 |
| | BLDG REPAIRS/IMP | 332.44 | | 332.44 | 3,316.04 |
| | SECURITY | 958.92 | | 958.92 | 715.94 |
| | INSURANCE | 1,738.16 | | 1,738.16 | 1,649.45 |
| <u>ADMINISTRATION</u> | | | | | |
| | SALARIES/PENSION | 29,330.94 | | 29,330.94 | 27,348.90 |
| | ADMIN/OFFICE | 251.76 | | 251.76 | 562.37 |
| | MEETING | 16.10 | | 16.10 | 45.33 |
| | INDEPENDENT EXAMINER | 711.80 | | 711.80 | 161.80 |
| <u>PROGRAMME</u> | | | | | |
| | ACTIVITIES | - | | - | 248.10 |
| | EQUIPMENT | 348.14 | | 348.14 | 885.99 |

| | | | | |
|--|--------------------------|-------------------|------------------|-------------------|
| | SUNDRY | - | - | 26.84 |
| | TV/VISUAL AIDS | 157.50 | 157.50 | 154.50 |
| | COKE MACHINE(RENT) | 360.00 | 360.00 | 360.00 |
| | CAFE EXPENSES | 282.96 | 282.96 | 3,450.57 |
| <u>PROJECTS</u> | | | | |
| | BIG LOTTERY | - | 75,598.79 | 75,598.79 |
| | RIFCO ARTS | - | - | 113.88 |
| | POLICE PROPERTY ACT | - | - | 2,063.21 |
| | LOVE MUSIC HATE VIOLENCE | - | - | 859.05 |
| | GARFIELD WESTON | - | - | 5,832.50 |
| | Y.O.F. | - | - | 874.71 |
| | GIRLS GROUP | - | 3,621.23 | 3,621.23 |
| TOTAL RESOURCES EXPENDED | | 37,766.11 | 79,220.02 | 116,986.13 |
| NET INCOME(DEFICIT)BEFORE TRANSFERS | | 35,309.80 | - | 3,255.73 |
| TRANSFERS BETWEEN FUNDS | | | - | - |
| NET MOVEMENT IN FUNDS | | 35,309.80 | - | 3,255.73 |
| OPENING FUNDS | | 146,990.56 | 77,822.53 | 224,813.09 |
| CLOSING FUNDS | | 182,300.36 | 74,566.80 | 256,867.16 |
| | | | | 224,813.09 |