

The Josh Hanson Charitable Trust
(Registered charity, number 1170511)
Financial statements
for the year ended 31 August 2023

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**The Josh Hanson Charitable Trust
Trustees' annual report
for the year ended 31 August 2023**

Full name The Josh Hanson Charitable Trust

Organisation type Charitable incorporated organisation

Registered charity number 1170511

Principal address

Office A, First Floor,
Sudbury Golf Club Ltd
Bridgewater Road
Greenford, Wembley
Middlesex
HA0 1AL

Trustees

Shannon Crinnion, Chair
Louise Guilfoyle, Trustee
Brooke Hanson, Trustee

Vincent Guilfoyle, Treasurer
Oliver Kennedy, Trustee

Independent examiner

John O'Brien, employee of Community Accounting Plus, Units 1 & 2 North West, 41 Talbot Street, Nottingham, NG1 5GL

Governance and management

The charity is operated under the rules of its constitution adopted 01/12/2016.

Trustees are sourced through word of mouth and networking.

Objectives and activities

To advance in life and help young people through: a. the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life; b. providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals. To promote, for the benefit of the public, the efficiency of the police in England and Wales, particularly London and the surrounding areas and to promote good citizenship and greater public participation in the prevention and solution of crime in the area.

Summary of the main activities undertaken for the public benefit

We encourage individuals to make a difference in their lives by providing them with targeted art trauma recovery interventions and support. This includes crime intervention and prevention support along with recreational activities to help develop their skills and to help them to improve their conditions of life.

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Public benefit statement

Our activities aim to reduce crime and our therapeutic services help individuals to cope and recover.

The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

Summary of the main achievements during the period

I am pleased to present our 7th Annual Trustee Report for The Josh Hanson Charitable Trust for the period 2022-2023. We have continued to campaign and advocate for victims of serious violent crime while promoting crime prevention. With an increase in demand for our services we have provided vital support to children, young people and adults and who have benefited from our trauma recovery programmes and peer support services. We have honoured our pledge to focus on building key partnerships with statutory agencies, education authorities and local councils which have ensured that our service provisions within the borough of Harrow, Greater London and beyond have supported vulnerable children, young people, and families.

Our mission is to highlight the harrowing consequences of violent crime and the lasting impact it has on its victims, their families, friends, and the wider community. We are totally committed to creating the change we want to see and preventing tragic stories like Josh's.

Josh was an unsuspecting victim of a dreadful crime, and our family and friends are still affected by the trauma, not only of his loss but also our experience of the criminal justice system as co-victims. As Experts by Experience, we have developed our services and campaigns in his memory.

Through our victim advocacy and victim care programme, along with our trauma recovery art provisions, we help individuals to recover and reconnect with their communities. Our trauma recovery art programmes and workshops are delivered to children in both primary and secondary schools and adults in the community which help and support them to improve self-expression and aid recovery. Our crime prevention presentations have been delivered to hundreds of students offering them alternative approaches to keeping safe and encouraging them talking about their experiences after being the victim of a crime.

We have continued to deliver our victim care programmes to the Metropolitan Police as part of their Community Effect Development days. We share our lived experience of the criminal justice system as victims of crime to police officers from new recruits to officers with many years of experience to help encourage them to ensure victims are listened to and heard.

Our vision is that our society fully addresses the impact of violent crime, creating positive change in the community and within the Criminal Justice System that not only encourages crime reporting but provides victims and witnesses with the support they need.

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OUR CAMPAIGN FOR JOSH'S LAW

We have contributed consultations relating to the Victims and Prisoners Bill, and meeting with members of parliament. Our call for an amendment to the Unduly Lenient Scheme is supported by Dean Russell MP, and was further considered by The Right Honourable Edward Argar at the Ministry of Justice. Our campaigns continue to ensure that victim's rights are at a minimum equal to the rights of offenders as the Victims and Prisoners Bill continues to be discussed in Parliament.

CO-CHAIR AND MEMBER OF THE VICTIMS REFERENCE GROUP

We continue to offer our advice and support to the Victims' Commissioner of London, Claire Waxman OBE. The Victims Reference Group (VRG) supports and represents victims of crime helping to inform her work and the work of the Victims Board. Our CEO is the current co-chair for the VRG.

PROVIDING SUPPORT

TRAUMA RECOVERY ART WORKSHOPS

This year, The Josh Hanson Trust has maintained its long-held tradition of providing monthly art projects. Providing this project is integral to our charity so that our lasting friends in the local community may come together as a growing community alongside new supporters of the charity and anybody else who would like to get involved.

The 3-hour sessions have run throughout the year and foster a carefree and engaging environment, following online art tutorials created by artists with many years of experience, to give people a feeling of empowerment, inspiring them to try new things, gaining their understanding of trauma and the therapeutic benefit of creativity. Those who have attended have firmly expressed their warm gratitude to us for this service.

We were funded by Origin Housing to deliver 6 weeks Mental Health and Wellbeing Art workshops. Twenty-eight people attended these workshops, receiving an art kit and access to our commissioned art tutorials. Due to the success of this programme, the Trust delivered a further 6 sessions which enabled participants to try out different creative outlets including jewellery making, cross-stitch, crochet, and journaling.

The feedback for these workshops were really positive and participants became actively involved in sharing their ideas for future programme.

FINE LINES SCHOOL PROGRAMME

We have been successful securing funding which has enabled us to deliver our Fine Line Art Trauma Recovery programmes in primary and secondary schools across Harrow. Our projects share Josh's story and aim to prevent help children to develop their voice, understand their relationship to the world around them, and improve mental health and raise awareness about the therapeutic nature of art.

Our programmes are tailored to meet the needs of the children and young people and were delivered across 6-week 1-2-1 programmes throughout the year. In this reporting year we have delivered in Harrow secondary schools - Nower Hill Secondary School and Salvatorian College, and primary schools Vaughan, Whitefriars and Norbury Primary.

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The 76 Children were referred to the project if there are concerns about their behaviour and/or safety. We captured how the young people felt at the beginning and at the end of each course using quantitative and qualitative methods whilst evaluating each session. Through these results, we have received resounding recognition by the students for the improvement in their mental health and for the compassion shown to them.

100% of the students enjoyed the programme.

98% now use art as a coping mechanism.

89% now use art to express feelings when they cannot find the words for them.

We were also commissioned by the Metropolitan Police to deliver a programme specifically supporting Girls and Gangs which allowed us to pilot the delivery of a wider range of creative arts such as jewellery making. In July 2023, we were very pleased to be able to share the student's artwork in Norbury and Grange Primary Schools. The art exhibitions were a great success and we hope to include this in all Fine Line Offers in the future.

In July 2023, we were very pleased to be able to share the student's art work at two of the schools we have worked in Norbury and Grange Primary Schools. These were great success and we hope to include this in any Fine Line Offers in the future.

RAISING AWARENESS PRESENTATIONS

We delivered crime prevention and awareness presentations to promote the real impact of knife crime shared by an Expert by Experience to 1,000 students and staff from Watford Grammar school for Boys.

VICTIM'S SUMMIT

In March 2023, Tracey Hanson CEO was invited to present the opening speech at the first Victims Commissioner's Victim Summit supported by Mayor's Office for Policing and Communities.

UNIVERSITY OF WEST LONDON VICTIMOLOGY LECTURES

We have collaborated with the University of West London, with our founder Tracey Hanson who was invited to appear as a guest lecturer to Victimology students. Our work continues and as a guest of Professor Simon Harding we deliver lectures sharing the victim's journey throughout the criminal justice system highlighting the numerous challenges faced by co-victims of crime.

Quote from Professor Simon Harding:

"You are such a central part of my module and there is no-one better equipped to do it than yourself."

METROPOLITAN POLICE

Our CEO qualified as Community Facilitator and was able to deliver a number of presentations relating Josh's story to share lessons in Victim Care and the Peelian

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Principles of Policing. This has reached hundreds of Police Officers - from new recruits to detectives. The presentation was very well received on each occasion and has changed the way many of the officers thought about victims. Police Officers have also come forward to volunteer for the charity.

TV AND MEDIA APPEARANCES

In our bid to ensure that victim care is kept high on the agenda we are pleased that Tracey has been able to lend her voice to TV and media discussions. This has included discussing knife crime with Jeremy Kyle and a return to Trisha Goddard show too.

CNWL NHS TRUST PATIENT SAFETY PARTNER

In August 2023 our CEO was selected to be the Patient Safety Partner for the Central North West London NHS Trust. In this role, Tracey has been instrumental in influencing the development of Quality Assurance and investigation processes, training for staff and communications relating to patient and staff safety.

REACHING COMMUNITIES

Our 6th Memorial Football Tournament was hosted by Watford FC and they pulled out all of the stops to ensure that the venue accommodated everyone.

The tournament attracted teams who demonstrated true sportsmanship on and off the pitch and the referees and scorekeepers ensured the games ran smoothly. The teams were made up of Josh's friends, work colleagues, other community organisations and charities including the Met Police and Harrow Borough Command Unit who we work with.

The Mayor of Watford Peter Taylor, Victim's Commissioner Clare Waxford OBE and Dean Russell MP also came along to show their support and to hear more about the work we are doing in memory of Josh. We hope with their support to continue to raise awareness of serious violent crime and victim care.

The winners Fresh Ego FC were a team who were late entering but fully embraced the challenge and donated their winner's cheque back to the Trust.

Bringing over 200 hundred people together is no mean feat but it was made possible by our team of 20 volunteers and stall holders whose dedication and energy was second to none.

METROPOLITAN POLICE HARROW

The Trust was represented as a stakeholder in the preparations for the New Met for London, ensuring the voice of the victim was represented and included in the planned changes.

BRENT POLICE INDEPENDENT ADVISORY GROUP The Independent Advisory Group of Brent is made up of trusted individuals who listen, observe and comment on the equality, diversity and inclusivity of activities and policies of Brent Police. We collectively offer impartial advice to the police, on a range of topics at quarterly meetings to help build trust in the community. Our CEO was appointed as vice-chair

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and ensures that victim care is kept on the agenda. Tracey attended and helped to facilitate at the launch of the New Met for London, at Brent Civic Centre.

OUR SUPPORTERS AND SPONSORS

We are grateful for the continuing generosity of our supporters, fundraisers and sponsors who continue to volunteer and share our work further afield. The engagement from the public and messages of support through our social media platforms continues to drive us forward to push for social change, fight for victims' rights and find positive solutions to violent crime. We are also motivated by the many families, friends, and colleagues of those who have also lost a loved one to violent crime. Josh's legacy lives on as he continues to change the lives of many while giving them hope and we the board of Trustees are honoured and proud to share his story alongside all the positive changes being made in his name.

VISA EUROPE LEGAL

We would like to show our gratitude to VISA Europe for generously providing us with Pro Bono legal advice and support. This was arranged through a successful application to the charity Law Works This has meant that we can be confident that our policies and procedures are robust and compliant with the Charities Act 2011 and other laws. For a small charity like us, it is a real privilege to be offered and provided with this service.

SKYDIVING

£1,450 was raised by one of our team members, Jackie Sear who bravely faced her fear of heights and jumped out of a plane.

TOUGH MUDDER

Our Trustee, Brooke Hanson and her partner James Valentine undertook a Tough Mudder challenge and succeeded in raising £1,230 for the charity.

WALKING

In addition to the pending donation from the church annual walk which was dedicated to raising funds for the charity, one young individual, Amarel, donated £500.

RESAPOL The company Resapol kindly donated £1,000, and thanks to our trustee Oliver Kennedy for nominating us.

SQS

The company SQS that Josh was working for has kindly donated £100 each month to the charity. This means so much to us as Josh thrived at SQS and loved working there.

ARNOLD HUNT TRUST

We thank the Arnold Hunt Trust for £2000 unrestricted funding that is supporting the ongoing development and sustainability of the organisation.

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2023-24

We are excited to head in to 2023-24, already having secure funding from DeoDuce Foundation to deliver 32 Crime prevention and trauma management presentations in Harrow Schools potentially reaching approximately 6,000 young people.

Decisions are also pending for our long term core funding applications submitted to John Lyons Charity and National Lottery Community Fund. Project funding has been sought from Harrow Changemakers for our innovative new programme that will provide young people aged 13-19 year olds with a range of creative activities that will improve their confidence and presentation skills, providing them a platform to amplify their voice and influence change by using their lived experience of the care system, criminal justice system and mental health care services.

We aim to develop our research to support the campaign for Victims rights and Josh's Law and develop resources that will support victims, witnesses and bereaved families to navigate the criminal justice system and other related institutions.

We will be continually seeking opportunities to reach more people and support more victims throughout the year.

Our funders have enabled us to deliver numerous projects which have meant that we can continue to provide support to vulnerable children, young people and adults in local communities and nationally. We would ask our funders and supporters to continue to support us and consider long-term funding so that we can develop and extend our projects to more people in need. Our supporters continue to amaze us year on year with their words of support, encouragement and gratitude for the services we provide. We would also like to thank them for helping us to fundraise.

Financial Review

Our income for this financial year has increased by 153%. We have established a good track record of delivering projects and have successfully secured funding to support the core running costs of the organisation. We aim to continue to build on this to secure long term funding through diverse income streams to ensure levels of our unrestricted reserves, and increase our capacity and sustainability for the future.

The charity's policy on reserves

We need reserves to ensure we can develop and build on our service provisions in response to the increase in demand. We aim to ensure that we have ample reserves to cover our overheads and staffing costs for a minimum of 6 months and in accordance with the Charity Commission recommendations.

Signed on behalf of the charity's trustees:

Signed _____
Shannon Crinnion, Trustee



Date 14/3/24

**Independent examiner's report to the trustees of
The Josh Hanson Charitable Trust
for the year ended 31 August 2023**

I report to the trustees on my examination of the accounts of The Josh Hanson Charitable Trust (the charity) for the year ended 31 August 2023.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed  Date 15/02/2024
John O'Brien MSc, FCCA, FCIE
Employee of Community Accounting Plus

The Josh Hanson Charitable Trust
Receipts & payments account
for the year ended 31 August 2023

2022				2023
Total		Unrestricted	Restricted	Total
Funds		Funds	Funds	Funds
£	Note	£	£	£
	Receipts			
36028	Grants & donations	2 4241	46052	50293
8603	Fundraising	7146	10000	17146
1150	Presentation income	2346	-	2346
-	Sundry receipts	300	-	300
<u>45781</u>	Total receipts	<u>14033</u>	<u>56052</u>	<u>70085</u>
	Payments			
785	Accountancy	1220	-	1220
1063	Advertising/Promotional	-	74	74
80	Computer Running Costs	-	-	-
600	Development & Training	5	-	5
8	Donations paid	220	-	220
518	Insurance	-	-	-
4597	General Admin Expenditure	-	-	-
59	Printing, Postage and Stationery	135	-	135
3240	Rent	739	-	739
36145	Staff Salaries	-	29358	29358
10	Travel & Subsistence	457	-	457
2839	Fundraising costs	214	7411	7625
19362	Project & workshop costs	-	23353	23353
-	Sundry payments	222	-	222
<u>69306</u>	Total payments	<u>3212</u>	<u>60196</u>	<u>63408</u>
(23525)	Net receipts/(payments)	10821	(4144)	6677
31972	Cash funds at start of this period	4303	4144	8447
<u>8447</u>	Cash funds at end of this period	<u>15124</u>	<u>-</u>	<u>15124</u>

The Josh Hanson Charitable Trust
Statement of assets and liabilities
at 31 August 2023

2022			2023
£	Cash assets	Note	£
8447	Bank accounts		15124
<u>8447</u>			<u>15124</u>
	Other monetary assets		
9195	Debtors & prepayments		-
<u>9195</u>			<u>-</u>
	Liabilities		
(492)	Creditors	4	(516)
<u>(492)</u>			<u>(516)</u>

These financial statements are accepted on behalf of the charity by:

Signed 
 Vincent Guilfoyle, Trustee

Dated 14/02/2024

The Josh Hanson Charitable Trust
Notes to the accounts
for the year ended 31 August 2023

1. Receipts & payments accounts

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

2. Grants & donations

	Unrestricted	Restricted	Total
	£	£	£
Young Harrow Foundation	-	28450	28450
Harrow Council	-	5403	5403
Mayor's Office	-	5199	5199
John Lyons Charity	-	5000	5000
Origin Housing Community Fund	-	2000	2000
Sundry grants & donations	4241	-	4241
	4241	46052	50293

3. Funds analysis

	Opening balance	Receipts (Payments)		Closing balance
	£	£	£	£
Restricted funds				
Awards for All	-	10000	(10000)	-
YHF - CNWL	-	23500	(23500)	-
Origin Housing Community Fund	-	2000	(2000)	-
JLC Small Grant	-	5000	(5000)	-
MOPAC - Met Police Crime Prevention	(537)	5200	(4663)	-
VRU BLM Uplift Fund	(1663)	5402	(3739)	-
Young Harrow Foundation	6344	-	(6344)	-
YHF - John Lyons Fund	-	4950	(4950)	-
	4144	56052	(60196)	-
Unrestricted funds				
General	4303	14033	(3212)	15124
	4303	14033	(3212)	15124

Awards for All – The Josh Hanson Trust annual memorial football tournament.

YHF - CNWL – Provision of our Fine Lines 1-2-1 Art Programme, delivered to 48 primary school children who are waiting for an assessment or referral to Child Adolescent and Mental Health Services (CAMHS).

Origin Housing Community Fund – fund the provision of 6 mental health and wellbeing workshops.

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JLC Small Grant - This core funding contributed to the CEO Role.

MOPAC - Met Police Crime Prevention - We provided specialist provision delivering our Fines Lines Art programme to young women and girls in the Criminal Justice System.

VRU BLM Uplift Fund - We delivered our Fine Lines Art programme to a number of schools with the focus on crime prevention and young people's aspirations sharing Josh's Story and delivering trauma-informed art intervention

Young Harrow Foundation - Our Fines Lines Trauma informed art therapeutic interventions promoted mental and emotional wellbeing, safety and young people's aspirations in schools in Harrow.

John Lyons Fund – Provision of our Fine Lines 1-2-1 Art Programme, delivered to 8 neuro-diverse primary school children.

4. Creditors

	£
Independent examination fee	516
	<u>516</u>

5. Trustees' remuneration

Trustees received no expenses, remuneration or benefits in this period.

6. Glossary of terms

Prepayments: These are services that the charity has paid for in advance, but not used during the accounting period.

Creditors: These are amounts owed by the charity, but not paid during the accounting period.

Restricted funds: These are funds given to the charity, subject to specific restrictions set by the donor, but still within the general objects of the charity.