



Basingstoke Shed Trustees Annual Report for the year ending June 2021

Basingstoke Shed is a Charitable Incorporated Organisation (CIO), registered charity number 1170481. Basingstoke Shed has two sites: Everest Community Academy, Oxford Way, Basingstoke RG24 9UP and Queen Mary's College, Cliddesden Road, Basingstoke RG21 3HF. The Shed is also converting a double decker bus into a mobile men's shed, known as Shed-in-a-Bus.

The trustees of Basingstoke Shed present their annual report and accounts for the year ending June 2021.

The trustees are:

Mike Brading (Chair)

Pete Dixon

Derek Nash

Robert Taylor

Tim Winkle

Basingstoke Shed is governed by its constitution dated 21st November 2016; trustees are elected by members of Basingstoke Shed in accordance with the constitution.

Our objects as specified are:

"The promotion of social inclusion for the public benefit of men and women living in Basingstoke and the surrounding area to combat loneliness and social isolation arising as result of their age, infirmity, disability, financial hardship or social circumstance.

To do this we will provide workshop facilities where they can meet to socialise and engage in activities together, such facilities being aimed at increasing their engagement, skills and condition of life."

The trustees believe we have complied with our objects as stated in our constitution and will continue to do so for the benefit of our members and the public.

At the end of June 2021 the total value of cash and bank deposits was £28,493, of which £3,906 was unrestricted funds and £24,587 restricted funds. Of the unrestricted funds, £2,324 are allocated by the trustees to the Shed-in-a-Bus project, leaving a net unrestricted amount of £1582. At all times we aim to have unrestricted reserves of a minimum of £1,000 which equates to more than three months average operational costs based on this year's expenditure.



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Membership

At the end of the reporting year, we had 34 members.

Covid-19 Impact

Like so many Men's Sheds, our activities again were greatly reduced and progress has been greatly slowed. Where we have been able to hold Shed sessions, numbers have been very limited and various PPE and cleaning protocols have been implemented to ensure we have Covid-Safe environments. To date, the trustees know of no cases of Covid-19 among our members and resolve to do everything possible to ensure there is no transmission of the virus related to Shed activity.

Activities and Achievements

In the year reported, our activities and achievements included:

- Everest: The shed continues to support the school with their school maintenance activities. Supporting classroom activities to help with teaching materials preparation. Members are also continuing with their own projects.
- QMC: Several members have been unwell which has curtailed activities somewhat. A bottle green house was erected in conjunction with students for the QMC special needs unit. The QMC shed has been supporting the Shed in a Bus development, false floor, kitchen area units and tables.
- Shed in a bus: After a lot of hassle with an Essex-based commercial garage, we got an MOT and had the bus towed to Basingstoke. We thank Stagecoach Ltd., for allowing us to keep the bus in their Basingstoke Bus depot and for the help and advice given to us in getting the bus running. Major progress was then made in the conversion of the Bus. We added many of the tools to the top floor, which is now a usable workshop. Downstairs about half of the conversion of the rear half into a café/relaxation area have now been completed. The aim at the end of the reporting year was to get to 4 summer events in 2021.
- Music Shed: This shed met online during shutdown as Covid regulations and associated caution prevented meeting in person.

Each of these activities relates to our objectives and contributes to the wider community in which we live.

The atmosphere at the Shed is generally good and helpful. New members are welcomed and there is usually someone to give a helping hand about anything – ranging from advice and guidance to solving technical problems.



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We helped and advised
Tadley Men's Shed as they formed their new Shed. In turn they helped with our bus project.

The future

Our growth was hit by Covid-19 and is virtually static. We hope to be able to expand our membership to others in the coming year, assuming that the vaccination programme enables more social interaction again. We also expect to get the Bus to an operational state in the next year.

Thanks

The trustees and members of Basingstoke Shed express their appreciation for the support provided by Everest Community Academy, Queen Mary's College (QMC), and Stagecoach Basingstoke, for their support, especially in providing us with dedicated space and use of other of their facilities.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature

.....

Full Name

.....Mike Brading.....

Position

.....Chair.....

Date

.....16-January-2022.....



CHARITY COMMISSION
FOR ENGLAND AND WALES

Basingstoke Shed

1170481

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/07/2020

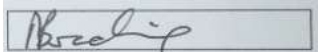
To

Period end date
30/06/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership Fees	499	-	-	499	2,119
Fundraising	-	-	-	-	953
Grants and donations	-	4,448	-	4,448	21,220
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	499	4,448	-	4,947	24,292
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	499	4,448	-	4,947	24,292
A3 Payments					
Insurance	846	-	-	846	-
Tools and materials	327	-	-	327	1,018
Membership fees (UKMSA)	-	-	-	-	24
Telephone and domain renewal	210	-	-	210	111
Shed-in-a-bus project	-	8,591	-	8,591	3,826
Sundry / consumables	68	-	-	68	141
Expenses	-	-	-	-	42
Membership refunds due to Covid	590	-	-	590	-
	-	-	-	-	-
Sub total	2,041	8,591	-	10,632	5,162
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,041	8,591	-	10,632	5,162
Net of receipts/(payments)	- 1,542	- 4,143	-	- 5,685	19,130
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	5,448	28,730	-	34,178	15,048
Cash funds this year end	3,906	24,587	-	28,493	34,178

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	3,495	24,587	-
	Cash	411	-	-
		-	-	-
	Total cash funds	3,906	24,587	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Mike Brading	19-Mar-22