

Account for the year-ending 25/01/2021

Christian gold house chapel

Contents

Charity Registration number 1170437

Registered Address 170 Kensington Liverpool L7 2RJ

Management Committee Members

Ibrahim Napson

Olivia Tchum

Charlotte Hemans

Main Contact

Rev'd Samuel F. Sarpong

Banker: Barclays Bank

S/C 205082

A/N 33049582

48-50 Lord Street

Liverpool

L2 1TD

UK

AIMS AND OBJECTIVES

Our charity purposes as set out in the objects contained in the company memorandum of association are to:

To advance the Christian faith in accordance with the Statement of Beliefs in such ways as the trustees from time to time may think fit anywhere in the world.

DELIVERING OUR AIMS AND OBJECTIVE

We review our aims and objective each year to make sure we are delivering them as stated. Our review looks at what we have done in the last financial year and how far we succeeded in delivering some of all of our objectives. Evidently, we deliver them on a year to year basis. We follow all the rules of charity commission guideline in ensuring our aims and objectives are delivering on public benefit. In 2021 we planed of delivering three of our major project in the community including our building restoration but due to Covid-19 we have to put to it bit by bit. The year was very difficult in welcoming more families into our church because of Covid-19, and this has made us to have our services on zoom, Facebook sometime.

OUR ACTIVITIES BETWEEN 30/04/2020 – 1/01/2021

Organisation Activities

The community food project by Christian Gold House Chapel

Project: Hope For All Food Support (HFA) Project:

The HFA food support is a scheme provided by Christian gold house chapel for the benefit of local communities. The scheme is intended to provide a longer-term life-line food initiative beyond existing Food-Bank facilities; and is available on an all-inclusive basis at no cost to the public. The project will have a greater potential for improving the lives of all who participate in the program, it will help address problems of physical and economic access to food, and will serve as part of a wider strategy to improve health.

The project is designed to support homelessness and social exclusion in the Kensington and Fairfield local communities, by using the medium of good food to improve the lives of the most socially excluded, and to promote a more inclusive community. We intend to extend the life-line service to other deprived and socially exclusive communities in Merseyside and beyond.

HOW WE ARE ORGANISED

Service centre with their details and voucher numbers. We have partnership, churches together in Liverpool, evangelical alliance, and it our policy to support other charity.

We are also developing a scheme which will enable us receive referrals from a number of local agencies and interested parties; and are able to provide emergency food provision to those in need and at short notice.

THE NEED FOR THE PROJECT

The need for this project and service to the community is evident as shown by the fact that these communities are classified as some of the most deprived communities in the history of England. Unemployment is current souring at an alarming rate, worsened by the impact of the on-going corona virus pandemic. There is high rate of homelessness, prostitution, people with low income and high crime rate in the area. In the era of long-standing government cuts to the region, things can only get worse if nothing is done to support these communities. Base on that the church want in for bank loan of 50,000.00 to help raise fund to support a grant for the church building but we the organisation gave the church 4,000.00 base on the we cannot go on with the project and we have stated repayment in August 2021.

GRASSROOT PARTICPATION

We have succeeded in bringing on board a broader community representation into the initial planning process, by working through community-based collaborations, face to face interviews, focus groups, forums, meetings and through social media platforms. This is to ensure that the project reflect the need and priorities of those intended who benefit from it.

OUR ENTERPRISING ACTIVITIES

Christian Gold House Chapel is a company limited by guarantee with a charitable status. It consists of two arms – the charitable arm, which enables us to apply to different funders for charitable and community projects, and the ministry which provides religious services in the former Christ church in Kensington. Both arms are overseen by a board of Trustees and Director within the church community.

WHAT WE DO

Christian gold house chapel currently operate a FareShare food project that delivers good quality surplus food to the ministry's charity group working with the homeless and socially exclusive groups in the communities. About 200kg 5,000.00 and we did receive funding from National lottery fund of 9,700 to support food deliver weekly for distribution, providing greater choice and nutritional value for the most vulnerable members of these communities. Distribution services are done once every week to elderly, homeless etc. we also provide a free grocery service and household support service for older people who are unable to do their own weekly shopping or carry out certain household task because of ill-health, frailty, or disability. This is aimed to support older people to live independently in their own homes and communities for as long as possible, and to positively impact on their mental wellbeing through increased social contact.

HFA is also engaged in the distribution of hot drinks and warm clothes to the homeless and people with low income in these communities, and across to the City centre of Liverpool since 2017.

The cost of food is subsidised by FareShare, all other cost and expense including distribution cost is borne by members of the chapel through voluntary donations contributions to support the charity's work.

The Church has a vast church hall, and we receive donations from the church members to support our offices and storage facilities for the foodbank service where people who find themselves with no food and no money to obtain a food voucher from local organisation and come to us for parcel of food. Those who obtain vouchers and unable to travel to our centre for help will be able to get the food delivered to their homes by calling in order to become self-sustainable and less dependent on external funding in the future, we are putting together social enterprise training programs which will be offered through membership schemes and delivered in partnership with accredited organisations such as lcvs at the minimum cost to the public.

Professional Fees

The church building which has a lot of work to be done in order for it to be fully function us a church building and a community center and last year we did spent for the building works and 3,249 for professional services. However, the church is still a place of worship and it is important that people still recognise it as such and that is what we did this year by having some small repairs and maintenance in the building and on materials and on other things.

VOLUNTEERS

We have good and great people who are have been supporting the work that we are doing in the organisation and given as volunteers expenses. We special thanks all the volunteers we cannot name all of them because of time and space. We will forever be grateful to everyone and hope we continue working with everyone.

CHRISTIAN GOLD HOUSE CHAPEL

Reference: 08472176

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITIES

1. ACCOUNTING POLICIES

Accounting Convention

The financial statements have been prepared under the historical cost convention , and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities

Incoming resources

All incoming resources are included in the Statement of Financial Activities when the organisation is legally entitled to the income

Resources expended

Expenditure is accounted for on a cash basis and has been classified under headings that aggregate all cost related to the category. Governance costs include those incurred in the governance of the organisation

2. Donations/Income

This is recognised in the accounts at the time received
this includes donations towards building works and grants for foodbank activities

National lottery	9,700
loan from bank	50,000
Donations	36,456
	96,156

3. Charitable Activities

This is recognised at the time it is spent

	£
Materials/resources	9,198
Partnership	2,857
Volunteer expenses	8,560
others	-
foodbank	9,700

30,315

4. Other Resources Expended

This is recognised at the time it is spent

	£
other resources	3,314
Building works	7,894

Professional services

5,237

16,445

Professional services include legal fees, architects,
surveyor fees and insurance

CHRISTIAN GOLD HOUSE CHAPEL

Reference: 08472176

**Statement of Financial Activities (including income & expenditure account)
for the year ended 30 April 2021**

	Note	Unrestricted funds £	Restricted funds £	Total funds 2021 £	Total fu 2020 £
Income					
Donations/other income	2	86,456	9,700	96,156	32,232
Investment income				-	
Total incoming resources		86,456	9,700	96,156	32,232
Expenditure					
Charitable activities	3	20,615	9,700	30,315	14,792
Governance costs		850		850	642
other resources expended	4	16,445		16,445	16,363
Total resources expended		37,910	9,700	47,610	31,797
net income/(outgoing) resources for the year		48,547	0	48,547	
Total funds b/fwd 1 May 2020		891		891	456
Total funds as at 30 April 2021		49,438	-	49,438	891

CHRISTIAN GOLD HOUSE CHAPEL

Reference: 08472176

Balance Sheet as at 30 April 2021

Category	Details	Unrestricted funds £	Restricted funds £	Total this year 2021 £	Total 2020
Current Assets					
Cash funds	Cash at bank	49,438		49,438	891
Total Net Assets		49,438	0	49,438	891
Funds of the organisation					
Unrestricted funds		49,438		49,438	891
Restricted income funds				0	
Total Funds		49,438	0	49,438	891

The loan has been shown as funds in the organisation and not disclosed yet as liability



Samuel Frempong Sanpong
Director



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
CHRISTIAN GOLD HOUSE CHAPEL

No (if any)
1170437

Receipts and payments accounts

CC16a



For the period from	Period start date 01-May-20	To	Period end date 30-Apr-21
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	36,456	-	-	36,456	32,232
Grants	-	9,700	-	9,700	-
Bank loan	50,000	-	-	50,000	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	86,456	9,700	-	96,156	32,232
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	86,456	9,700	-	96,156	32,232
A3 Payments					
Volunteers expenses	7,860	-	-	7,860	8,077
Building material/equipment	9,044	-	-	9,044	1,986
Partnership	2,857	-	-	2,857	2,533
Building work/repairs	7,894	-	-	7,894	6,584
Food items	-	-	-	-	582
Administrative expenses	10,255	-	-	10,255	12,035
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	37,910	-	-	37,910	31,797
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	37,910	-	-	37,910	31,797
Net of receipts/(payments)	48,546	9,700	-	58,246	435
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	48,546	9,700	-	58,246	435

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in bank	49,437	-	-
		-	-	-
		-	-	-
	Total cash funds	49,437	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		IBRAHIM NAPSON	28/1/2022
		Charlotte Hoggins	28/1/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Christian Gold House Chapel

**On accounts for the year
ended**

30th April 2021

**Charity no
(if any)**

08472176

Set out on pages

1,2

(remember to include the page number(s) in the report)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: T E Ogbu

Date: 28/1/2022

Name: Theophilus Ogbu

**Relevant professional
qualification(s) or body**

Chartered Management Accountant

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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