



Win on Waste® Annual Report 2023-2024



Win on Waste, Charity Number 1170422

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Chair's Report

2024 has been another positive year with growth in the number of Win On Waste sessions, new volunteers joining the team and a new member of staff to continue the strategic development of Win On Waste across the county.

As a charity we have seen a year on year increase in the diversion of waste to be recycled / re-used with promotion of sustainability; supporting local charities; and engaging with the community. There has been continual improvement with new waste schemes being investigated with the support from ambassadors, volunteers old and new, the newly appointed volunteer coordinator and the trustees. Our Business Manager has steadfastly continued to win bids for continuation of schemes and development of new projects.

Thank you to everyone involved, giving time, energy, and engagement to reduce our society's impact on the environment and providing positive community spirit. I look forward to the new projects, challenges and opportunity's that 2025 will bring.

Best wishes, Harriet, Chair



Life President's Comments

Well done Win on Waste for another successful year! The figures speak for themselves. 3.25 tonnes of hard to recycle waste saved from the bin. 118 Win on Waste sessions run helping 4,500 households to donate their items. 32 charities helped by collecting items of waste they need. A fantastic result!

This has only been achieved because of our brilliant volunteers and staff. We've welcomed 10 new volunteers and it's such a pleasure to speak to them and hear how passionate and enthusiastic they are about their roles.

Looking after all our volunteers is our latest member of staff, Julia, our Volunteer Co-ordinator. Although she works very part-time hours she is totally committed to the care and support of all volunteers. Thank you all.

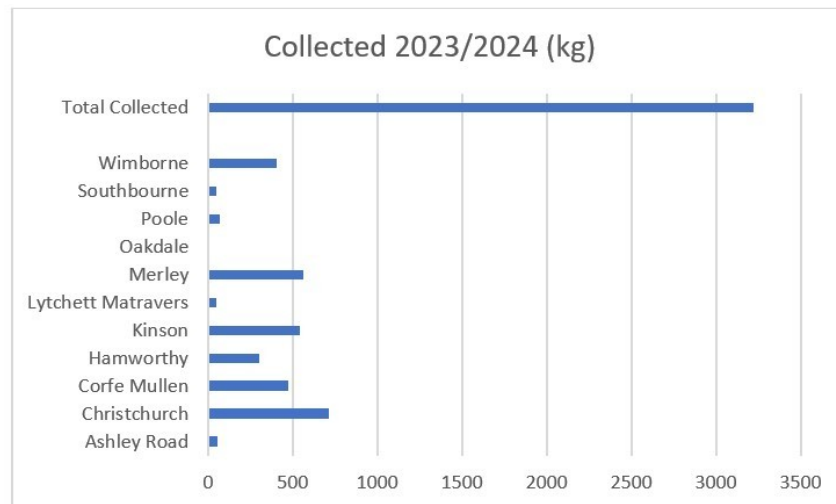
Another thank you is for our wonderful Business Manager, Stacey and our equally wonderful Trustees, David, Elaine, Harriet, Marion and Richard. Such a wonderful team of people who are all working very hard to steer Win on Waste to even greater success in 2025.

Best wishes, Monique, Life President

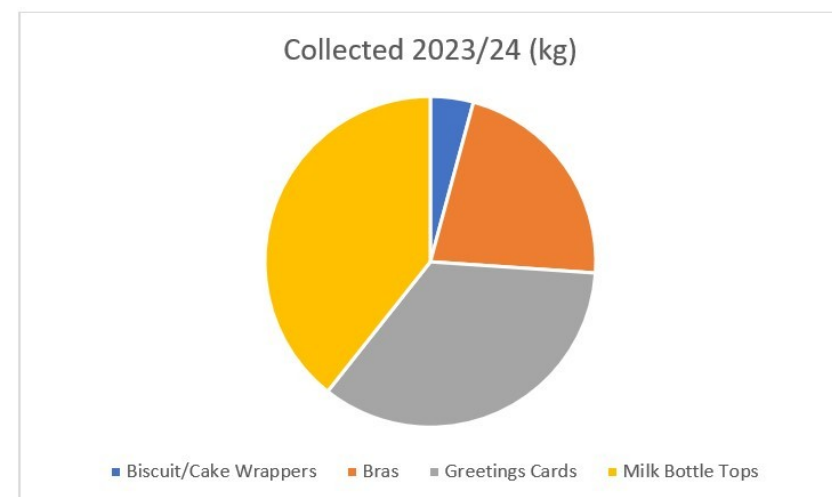


What We Have Achieved

- Resumed an additional Win on Waste session, with plans to open another in 2025.
- Run 118 Win on Waste sessions across East Dorset.
- Benefitted from in excess of 2,500 volunteer hours across all sessions.
- Collected 3,25 tonnes of hard-to-recycle waste in 23/24, across a range of common consumer items (see graphs below).
- Welcomed 4,500 households to our sessions.
- Received £1,700 in funding from local and national funders including Dorset Council and Southern Co-op
- Successfully bid for funding to review and reissue our Directories, and expand them into Dorset
- Helped 32 charities, organisations and social enterprises in need of items for project work or fundraising.
- Attended volunteer fairs and networking events across East Dorset, making new connections with other local charities.
- Recruited 10 additional volunteers across all sessions
- Attended local fetes and fairs to raise awareness of Win on Waste, and provided talks to local community groups about our work.
- Spoken to local schools and community groups about our work and talked about how these groups can help



Win on Waste collected 3.25 tonnes of waste this year, and welcomed 4,500 households to our sessions



Plastic bottle tops, bras and greetings cards remain among our most popular items.

Another New Session for Win on Waste!

Win on Waste was pleased to return to Southbourne in 2024, as this was one of our most asked-for locations. With support from Immanuel URC Church in Southbourne, and enthused by the great recycling work already taking place there, our Christchurch volunteer team (led by Gina) helped to bring a Win on Waste session back to the area.

So far, this session has collected over 60kg of waste and welcomed over 70 local households and, with the support of a pro-active and passionate local team who have undertaken all of the promotional work for this session in Southbourne, things are looking bright for Win on Waste in Southbourne!



ANNUAL ACCOUNTS 2023-2024

The Trustees can confirm in accordance with the Charitable Incorporated Organisations (General) Regulations 2012, that at year end, the CIO did not have any outstanding guarantees to third parties, nor any debts secured on assets of the CIO. For a copy of our accounts for 2023/24 please email contact@winonwaste.org.

Income

Our funding comes from a variety of sources, principally grants, donations and fundraising. We would particularly like to thank our key funders for 2023/24 who are listed individually on the following page, Terracycle, who provide a financial donation for the waste we process with them, Recycle4Charity who process our printer ink cartridges, Scott Hedger for his continuing donations for postage stamps and the generous donations we received from our supporters at our Win On Waste events during 2023/24. We are grateful to every one of our donors who has contributed to our fundraising this year by taking part in our local activities. We would also like to thank Barry Faith for his continuing donation and Moira Ledger, Marion Burton and Elaine Langdown for their support in fundraising at public-facing events.

Expenditure

Our principal spending is on staff salaries. We have developed an extensive network of volunteers, groups and activities, including processing a significant amount of waste and this requires considerable support and co-ordination. As our volunteers provide the bulk of the work undertaken by the charity, we require a Volunteer Co-ordinator to ensure they are fully supported and rewarded for giving their time and expertise. A large amount of time is also spent on developing our case for support and applying for grant funding to support our core body of work.

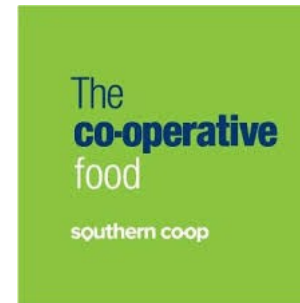
Incoming Resources	Unrestricted Funds £	Restricted Funds £	Total £ 31.10.24	Total £ 31.10.23
Total Incoming Resources	6822	2300	9122	18165
Resources Expended	Unrestricted Funds £	Restricted Funds £	Total £ 31.10.24	Total £ 31.10.23
Total Resources Expended	14480	10567	25047	14980
Cash Funds last year end	10974	13651	24625	21439
Total Funds carried forward	12247	4733	16980	24624
Reserves	8280	0	8280	0
Total in all bank accounts inc reserves			16980	24624

Funding Success:

In 2023/24 we give our grateful thanks for support from the following funders, without whom we would be unable to run our charity:



Awarded funding to redevelop our recycling directories and broaden their scope, focusing on all recycling solutions and moving further into Dorset



Awarded funding to support the core costs of our charity, and to support the Southbourne session.

Our Thanks go to:

Life President: Monique

Trustees: David, Elaine, Harriet (Chair), Marion (Vice Chair), Richard

Staff: Stacey, Julia

Salaries: Sonia

Recycling Ambassadors: Alex, Alison, Barbara, Beth, Christopher, Gina, Helen, Jo, Linda, Lois, Marion, Millie, Moira, Penny, Rachel, Ragen, Richard, Sarah, Simon, Susan

Win on Waste helpers: Ann, Barbara, Barry, Carole x 2, Charlene, Charley, Claire, Dawn, Elaine, Elizabeth, Erica, Hannah, Harriet, Heather, Isabel, Jackie, Jade, Jane, Janet, Jean, Jenny x 2, John, Judy, Julia, Julie, Kath, Laura, Linda, Lisa, Lynn, Martin, Maureen, Mel, Michael, Michele, Mike x 2, Pat, Paul x 2, Paula, Pauline, Peter, Sarah x 4, Steph, Sue x 2, Torin, Wendy x 2

And: 24th Bournemouth Scouts, Asda Community (Vikki, Poole), Ashley Press, BCP Library Service (Hamworthy, Kinson, Oakdale), CAN & Steve Place, Can-Do BCP (Mat Smith), Charlene Lloyd, Circular 11, Druitt Hall Christchurch, Immanuel Church Southbourne, Lantern Church Merley, Lytchett Matravers Scouts, Makkah International Foods, Planet Wimborne, Sheila Dreifuss (Tuckton Foot Clinic), St Nicholas' Church Corfe Mullen, Steele Raymond LLP Solicitors, Sustainable Dorset, Tesco Community Champion (Carla, Tower Park), The Spire (Poole), Townswomen's Guild, Verwoodians on Waste, Warrior Agency, Wesley's Café, Wimborne BID, Wimborne Methodist Church, Wimborne War on Waste