



Win on Waste®

Annual Report

2022-2023



Win on Waste: 07771 705662, contact@winonwaste.org www.winonwaste.org
 Twitter: @winonwaste Facebook: @winonwastedorset Instagram: @winonwaste
 c/o CAN, Beech House, 28-30 Wimborne Road, Poole, BH15 2BU

Chair's Report

It's a real privilege to be writing this having just celebrated our 10th birthday. When we signed our first constitution on the 31st October 2013 we had no idea that our charity would grow so much or how popular it would become. Year on year we collected more and more waste and introduced our ideas to local communities. Who knows where we would be now if Covid hadn't arrived!

Here are our achievements to date:

- Saving over 20 tonnes of waste from the bin and forwarding it on for recycling or for fundraising
- Giving individuals, schools and businesses the opportunity to donate their waste items
- Bringing communities together
- Helping other good causes - 40+
- Offering volunteering opportunities and for some, a bonus - friendships have formed
- Raising awareness about waste and recycling

We couldn't have achieved any of these without the passion and enthusiasm of our fantastic volunteers and donors. Equally we couldn't have achieved them without the financial support of all our funders, for which we are eternally grateful. Thank you all.

I'd like to turn to our member of staff, our Business Manager, Stacey. When we first discussed celebrating our 10th birthday we thought it would be great to try to raise £10,000. We knew it would be a big ask, but we really hoped that by the 31st October this year we would have achieved that figure. So we were stunned when Stacey (with some volunteer help) not only achieved that target but went another £6,000 past it! But that sums up Stacey all over. She works really hard, has given Win on Waste one-hundred per cent commitment and really does go that extra mile when needed. A very big thank you to her.

Also a very big thank you to all our Trustees, (past and present) and to Sonia who has for many years been our payroll volunteer. Without all their skills and commitment we wouldn't be able to operate as a charity, so very much appreciate all the hours they give.

So now we are starting the beginning of our second decade and who knows by the end of that decade we could see Win on Waste sessions starting in communities all over the country. Watch this space!

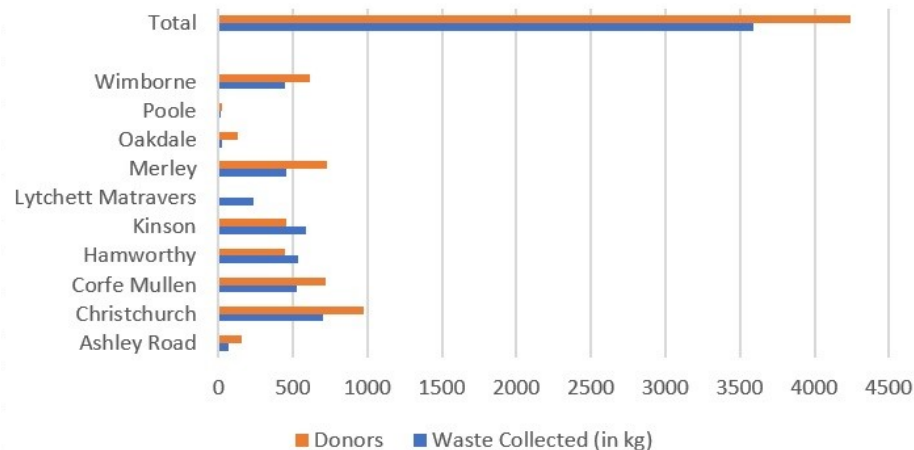
Best wishes, Monique, Chair



What We Have Achieved

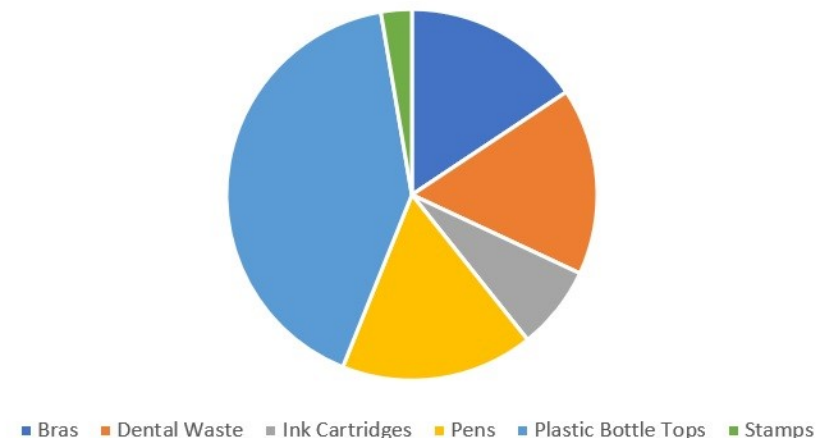
- Resumed an additional Win on Waste session, with plans to open another in 2024.
- Run 100 Win on Waste sessions across East Dorset.
- Collected nearly 4 tonnes of waste in 2022/23, across a range of common consumer items (see graphs below).
- Welcomed nearly 3,500 households to our sessions.
- Received over £16,000 in funding from local and national funders and including The Postcode Local Trust and Wessex Water Foundation, and in fundraising from our generous local donors.
- Helped 30 charities, organisations and social enterprises in need of items for project work or fundraising.
- Attended volunteer fairs and networking events across East Dorset, making new connections with other local charities.
- Brought back our Recycling Awards for the first time since 2019, and rewarded 21 nominees over seven categories.
- Revised and published our We Need That! and Decluttering directories.
- Attended local fetes and fairs to raise awareness of Win on Waste, and provided talks to local community groups about our work.
- Recruited new Volunteers across our sessions.

Win on Waste in Figures (1st Nov 22-31st Oct 23)



Win on Waste collected just under 4 tonnes of waste this year, and welcomed 3500 households to our sessions

Popular Donated Items in KG



Plastic bottle tops, pens and bras remain among our most popular items.

Win on Waste at 10!

Win on Waste came into existence as Ideas2Action on 31st October 2013, and the first project (We Need That!) still continues today! Funding was obtained from a Green Initiatives grant from Borough of Poole, plus help from the Green Goals Community Fund. After the charity's official launch on 8th April 2014, We Need That! was expanded to cover both Bournemouth and Poole.

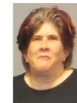
Canford Heath Win on Waste launched in May 2014 and was swiftly followed by similar sessions in Creekmoor, Hamworthy and many other places, until we reached a total of 18 sessions running each month!

In January 2020, Ideas2Action became Win on Waste and the advent of Covid meant a real change to how Win on Waste and the public sessions were able to run, but the team rose to the challenge and we are now running 10 sessions per month once again, with plans for more in the new year.

With the return of our Recycling Awards, our 10th Birthday has been a real banner event! Here's to the next ten!



**Cutting the cake at our 10th
Birthday celebration**



**OUR FIRST
TEAM**



**Our First Win on Waste session in
Canford Heath**

Win on Waste at 10! (cont)



**Win on Waste at Wimborne Library (2018)
—now at Wimborne Methodist Church Hall**



Win on Waste Southbourne (2016)



**Creekmoor Win on Waste
(2015) at Creekmoor Library**



**Hamworthy East Win on Waste
(2015)**



Win on Waste Kinson (2016)



Win on Waste Broadstone (2017)

Win on Waste at 10! (cont)



**Win on Waste in Westbourne
(2017)**



Win on Waste at Oakdale Library (2017)



**Win on Waste in Corfe Mullen (2018) - now
at St Nicholas' Church**



Win on Waste in Merley (2018)



Win on Waste, Ashley Road Parkstone (2018)



**Win on Waste Christchurch (2019) - now at
Druitt Hall**

ANNUAL ACCOUNTS 2022-2023

The Trustees can confirm in accordance with the Charitable Incorporated Organisations (General) Regulations 2012, that at year end, the CIO did not have any outstanding guarantees to third parties, nor any debts secured on assets of the CIO. For a copy of our accounts for 2022/23 please email contact@winonwaste.org.

Income

Our funding comes from a variety of sources, principally grants, donations and fundraising. We would particularly like to thank our key funders for 2022/23 who are listed individually on the following page, Terracycle, who provide a financial donation for the waste we process with them, Recycle4Charity who process our printer ink cartridges, Scott Hedger for his continuing donations for postage stamps and the generous donations we received from our supporters at our Win On Waste events during 2022/23. We are grateful to every one of our donors who has contributed to our fundraising this year through buying raffle tickets and taking part in our local activities. We would also like to thank Barry Faith for his continuing donation and Moira Ledger and Elaine Langdown for their support in fundraising using second-hand books and media.

Expenditure

Our principal spending is on staff salaries. We have developed an extensive network of volunteers, groups and activities, including processing a significant amount of waste and this requires considerable support and co-ordination. A large amount of time is also spent on developing our case for support and applying for grant funding to support our core body of work.

Incoming Resources	Unrestricted Funds £	Restricted Funds £	Total £ 31.10.23	Total £ 31.10.22
Total Incoming Resources	5,195	12,973	18,165	21,904
Resources Expended	Unrestricted Funds £	Restricted Funds £	Total £ 31.10.23	Total £ 31.10.22
Total Resources Expended	1,789	13,191	14,980	13,940
Cash Funds last year end	7,632	13,807	21,439	13,475
Total funds carried forward	10,972	13,651	24,624	21,439

Funding Success:

In 2022/23 we give our grateful thanks for support from the following funders, without whom we would be unable to run our charity:



Awarded funding towards our core costs and to support our sessions based in the BCP area, including restarting our session in Poole, and to support our Recycling Awards



Awarded funding to support our session in Corfe Mullen as part of World Clean Up Day.



Awarded funding to support our core costs, and to enable us to employ a second member of staff.



Awarded funding towards our core costs and to support our sessions based in the Dorset Council area (via Dorset Community Foundation).

Our Thanks go to:

Trustees: David, Elaine, Harriet, Marion, Monique, Richard

Staff: Stacey

Salaries: Sonia

Recycling Ambassadors: Alex, Barbara, Beth, Christopher, Dave, Debbie, Elaine, Emma, Gina, Jo, Linda, Lois, Marion, Millie, Moira, Penny, Richard, Sarah, Simon, Susan, Vikki

Win on Waste helpers: Alison, Ann, Barry, Charlene, Charlie Chloe, Chris, Christopher, Claire, Dawn, Elaine, Elizabeth (x2), Erica, Hannah, Harriet, Jade, Janet, Jenny, Judy, Kath, Kelly, Laura, Linda, Lynn, Martin, Mel, Michael (x2), Pat, Paul, Peter, Rachel, Ragen, Sarah (x4), Sonia, Steph, Steven, Sue (x2), Val, Vanessa, Wendy

And: Asda Community (Vikki, Poole), Tesco Community Champion (Carla, Tower Park), Charlene Lloyd, Ashley Press, Trefoil Guild, U3A Poole, Parkstone WI, Parkstone Gardeners Group, St George's Mothers' Union, Townswomen's Guild, Warrior Agency, Oly Rush – Project Planet, Lantern Church Merley, Druitt Hall Christchurch, BCP Library Service (Hamworthy, Kinson, Oakdale), Co-op Ashley Road, Lytchett Matravers Scouts, St Nicholas' Church Corfe Mullen, Methodist Church Wimborne, The Spire (Poole), Wesley's Cafe, CAN & Steve Place, 24th Bournemouth Scouts. Wimborne War on Waste and all those local businesses who generously donated raffle prizes to us this year.