

Win on Waste

England & Wales · Charity number 1170422

Details

Other names	IDEAS2ACTION
Status	Registered
Legal form	CIO
Registered	2016-11-28
Register	View on the Charity Commission register

Contact

Address c/o Community Action Network
Northmead House
30-32 Northmead Drive
Poole
Dorset
BH17 7RP

Phone 07771705662

Email contact@winonwaste.org

Website www.winonwaste.org

Activities

Objects: THE OBJECT OF THE CIO IS:THE PROTECTION AND PRESERVATION OF THE ENVIRONMENT FOR THE PUBLIC BENEFIT BY(A) PROMOTING WASTE REDUCTION, RE-USE RECLAMATION, RECYCLING, USE OF RECYCLED PRODUCTS AND THE USE OF SURPLUS; AND(B) ADVANCING THE EDUCATION OF THE PUBLIC ABOUT ALL ASPECTS OF WASTE GENERATION AND WASTE RECYCLING.

Activities: Our community recycling projects include producing three recycling directories (covering the whole of Dorset). These advertise the needs of not-for-profit organisations for items which people are throwing away. We also run 9 Win on Waste sessions each month, (welcoming 4000 households in 2022), in Dorset where communities come together to donate items from their waste to benefit good causes.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Environment/conservation/heritage
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Bournemouth
- Dorset
- Poole

Finances

Period end	Income	Expenditure	Assets	Employees
2024-10-31	£17,403	£25,047	-	-
2023-10-31	£18,165	£14,980	-	-
2022-10-31	£21,904	£13,940	-	-
2021-10-31	£6,553	£10,591	-	-
2020-10-31	£14,975	£7,413	-	-

Trustees

Name	Role	Appointed
David Watson		2020-11-25
Elaine Langdown		2022-11-29
Harriet Sephton		2019-07-10
Marion Hughes Burton		2022-11-29
Richard Burton		2022-11-29

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Win On Waste®

Win on Waste® Annual Report 2023-2024



Win on Waste, Charity Number 1170422

07771 705662, contact@winonwaste.org www.winonwaste.org

X @winonwaste Facebook: @winonwastedorset Instagram: @winonwaste

Chair's Report

2024 has been another positive year with growth in the number of Win On Waste sessions, new volunteers joining the team and a new member of staff to continue the strategic development of Win On Waste across the county.

As a charity we have seen a year on year increase in the diversion of waste to be recycled / re-used with promotion of sustainability; supporting local charities; and engaging with the community. There has been continual improvement with new waste schemes being investigated with the support from ambassadors, volunteers old and new, the newly appointed volunteer coordinator and the trustees. Our Business Manager has steadfastly continued to win bids for continuation of schemes and development of new projects.

Thank you to everyone involved, giving time, energy, and engagement to reduce our society's impact on the environment and providing positive community spirit. I look forward to the new projects, challenges and opportunity's that 2025 will bring.

Best wishes, Harriet, Chair



Life President's Comments

Well done Win on Waste for another successful year! The figures speak for themselves. 3.25 tonnes of hard to recycle waste saved from the bin. 118 Win on Waste sessions run helping 4,500 households to donate their items. 32 charities helped by collecting items of waste they need. A fantastic result!

This has only been achieved because of our brilliant volunteers and staff. We've welcomed 10 new volunteers and it's such a pleasure to speak to them and hear how passionate and enthusiastic they are about their roles.

Looking after all our volunteers is our latest member of staff, Julia, our Volunteer Co-ordinator. Although she works very part-time hours she is totally committed to the care and support of all volunteers. Thank you all.

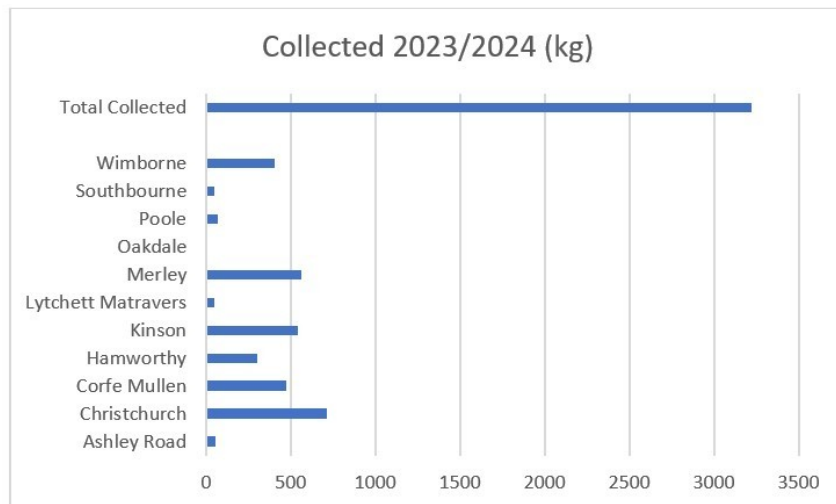
Another thank you is for our wonderful Business Manager, Stacey and our equally wonderful Trustees, David, Elaine, Harriet, Marion and Richard. Such a wonderful team of people who are all working very hard to steer Win on Waste to even greater success in 2025.

Best wishes, Monique, Life President

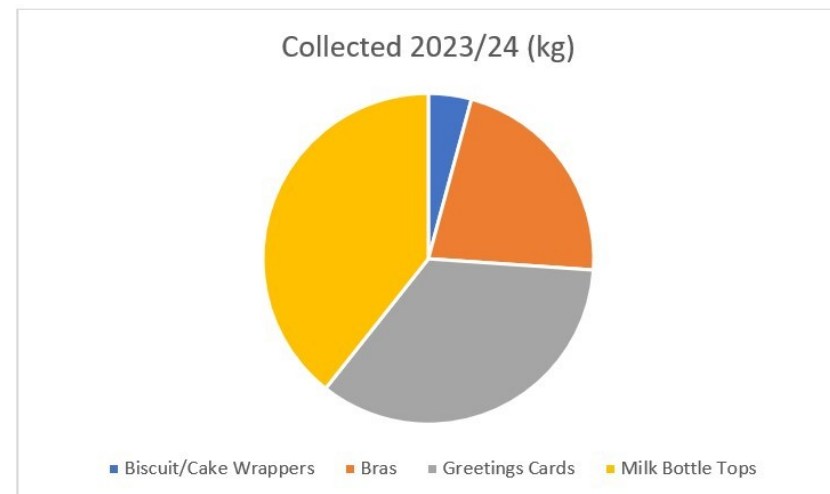


What We Have Achieved

- Resumed an additional Win on Waste session, with plans to open another in 2025.
- Run 118 Win on Waste sessions across East Dorset.
- Benefitted from in excess of 2,500 volunteer hours across all sessions.
- Collected 3,25 tonnes of hard-to-recycle waste in 23/24, across a range of common consumer items (see graphs below).
- Welcomed 4,500 households to our sessions.
- Received £1,700 in funding from local and national funders including Dorset Council and Southern Co-op
- Successfully bid for funding to review and reissue our Directories, and expand them into Dorset
- Helped 32 charities, organisations and social enterprises in need of items for project work or fundraising.
- Attended volunteer fairs and networking events across East Dorset, making new connections with other local charities.
- Recruited 10 additional volunteers across all sessions
- Attended local fetes and fairs to raise awareness of Win on Waste, and provided talks to local community groups about our work.
- Spoken to local schools and community groups about our work and talked about how these groups can help



Win on Waste collected 3.25 tonnes of waste this year, and welcomed 4,500 households to our sessions



Plastic bottle tops, bras and greetings cards remain among our most popular items.

Another New Session for Win on Waste!

Win on Waste was pleased to return to Southbourne in 2024, as this was one of our most asked-for locations. With support from Immanuel URC Church in Southbourne, and enthused by the great recycling work already taking place there, our Christchurch volunteer team (led by Gina) helped to bring a Win on Waste session back to the area.

So far, this session has collected over 60kg of waste and welcomed over 70 local households and, with the support of a pro-active and passionate local team who have undertaken all of the promotional work for this session in Southbourne, things are looking bright for Win on Waste in Southbourne!



ANNUAL ACCOUNTS 2023-2024

The Trustees can confirm in accordance with the Charitable Incorporated Organisations (General) Regulations 2012, that at year end, the CIO did not have any outstanding guarantees to third parties, nor any debts secured on assets of the CIO. For a copy of our accounts for 2023/24 please email contact@winonwaste.org.

Income

Our funding comes from a variety of sources, principally grants, donations and fundraising. We would particularly like to thank our key funders for 2023/24 who are listed individually on the following page, Terracycle, who provide a financial donation for the waste we process with them, Recycle4Charity who process our printer ink cartridges, Scott Hedger for his continuing donations for postage stamps and the generous donations we received from our supporters at our Win On Waste events during 2023/24. We are grateful to every one of our donors who has contributed to our fundraising this year by taking part in our local activities. We would also like to thank Barry Faith for his continuing donation and Moira Ledger, Marion Burton and Elaine Langdown for their support in fundraising at public-facing events.

Expenditure

Our principal spending is on staff salaries. We have developed an extensive network of volunteers, groups and activities, including processing a significant amount of waste and this requires considerable support and co-ordination. As our volunteers provide the bulk of the work undertaken by the charity, we require a Volunteer Co-ordinator to ensure they are fully supported and rewarded for giving their time and expertise. A large amount of time is also spent on developing our case for support and applying for grant funding to support our core body of work.

Incoming Resources	Unrestricted Funds £	Restricted Funds £	Total £ 31.10.24	Total £ 31.10.23
Total Incoming Resources	6822	2300	9122	18165
Resources Expended	Unrestricted Funds £	Restricted Funds £	Total £ 31.10.24	Total £ 31.10.23
Total Resources Expended	14480	10567	25047	14980
Cash Funds last year end	10974	13651	24625	21439
Total Funds carried forward	12247	4733	16980	24624
Reserves	8280	0	8280	0
Total in all bank accounts inc reserves			16980	24624

Funding Success:

In 2023/24 we give our grateful thanks for support from the following funders, without whom we would be unable to run our charity:



Awarded funding to redevelop our recycling directories and broaden their scope, focusing on all recycling solutions and moving further into Dorset



Awarded funding to support the core costs of our charity, and to support the Southbourne session.

Our Thanks go to:

Life President: Monique

Trustees: David, Elaine, Harriet (Chair), Marion (Vice Chair), Richard

Staff: Stacey, Julia

Salaries: Sonia

Recycling Ambassadors: Alex, Alison, Barbara, Beth, Christopher, Gina, Helen, Jo, Linda, Lois, Marion, Millie, Moira, Penny, Rachel, Ragen, Richard, Sarah, Simon, Susan

Win on Waste helpers: Ann, Barbara, Barry, Carole x 2, Charlene, Charley, Claire, Dawn, Elaine, Elizabeth, Erica, Hannah, Harriet, Heather, Isabel, Jackie, Jade, Jane, Janet, Jean, Jenny x 2, John, Judy, Julia, Julie, Kath, Laura, Linda, Lisa, Lynn, Martin, Maureen, Mel, Michael, Michele, Mike x 2, Pat, Paul x 2, Paula, Pauline, Peter, Sarah x 4, Steph, Sue x 2, Torin, Wendy x 2

And: 24th Bournemouth Scouts, Asda Community (Vikki, Poole), Ashley Press, BCP Library Service (Hamworthy, Kinson, Oakdale), CAN & Steve Place, Can-Do BCP (Mat Smith), Charlene Lloyd, Circular 11, Druitt Hall Christchurch, Immanuel Church Southbourne, Lantern Church Merley, Lytchett Matravers Scouts, Makkah International Foods, Planet Wimborne, Sheila Dreifuss (Tuckton Foot Clinic), St Nicholas' Church Corfe Mullen, Steele Raymond LLP Solicitors, Sustainable Dorset, Tesco Community Champion (Carla, Tower Park), The Spire (Poole), Townswomen's Guild, Verwoodians on Waste, Warrior Agency, Wesley's Café, Wimborne BID, Wimborne Methodist Church, Wimborne War on Waste

Win on Waste

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Win on Waste® Annual Report 2022-2023



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Twitter: @winonwaste Facebook: @winonwastedorset Instagram: @winonwaste
c/o CAN, Beech House, 28-30 Wimborne Road, Poole, BH15 2BU

Chair's Report

It's a real privilege to be writing this having just celebrated our 10th birthday. When we signed our first constitution on the 31st October 2013 we had no idea that our charity would grow so much or how popular it would become. Year on year we collected more and more waste and introduced our ideas to local communities. Who knows where we would be now if Covid hadn't arrived!



Here are our achievements to date:

- Saving over 20 tonnes of waste from the bin and forwarding it on for recycling or for fundraising
- Giving individuals, schools and businesses the opportunity to donate their waste items
- Bringing communities together
- Helping other good causes - 40+
- Offering volunteering opportunities and for some, a bonus - friendships have formed
- Raising awareness about waste and recycling

We couldn't have achieved any of these without the passion and enthusiasm of our fantastic volunteers and donors. Equally we couldn't have achieved them without the financial support of all our funders, for which we are eternally grateful. Thank you all.

I'd like to turn to our member of staff, our Business Manager, Stacey. When we first discussed celebrating our 10th birthday we thought it would be great to try to raise £10,000. We knew it would be a big ask, but we really hoped that by the 31st October this year we would have achieved that figure. So we were stunned when Stacey (with some volunteer help) not only achieved that target but went another £6,000 past it! But that sums up Stacey all over. She works really hard, has given Win on Waste one-hundred per cent commitment and really does go that extra mile when needed. A very big thank you to her.

Also a very big thank you to all our Trustees, (past and present) and to Sonia who has for many years been our payroll volunteer. Without all their skills and commitment we wouldn't be able to operate as a charity, so very much appreciate all the hours they give.

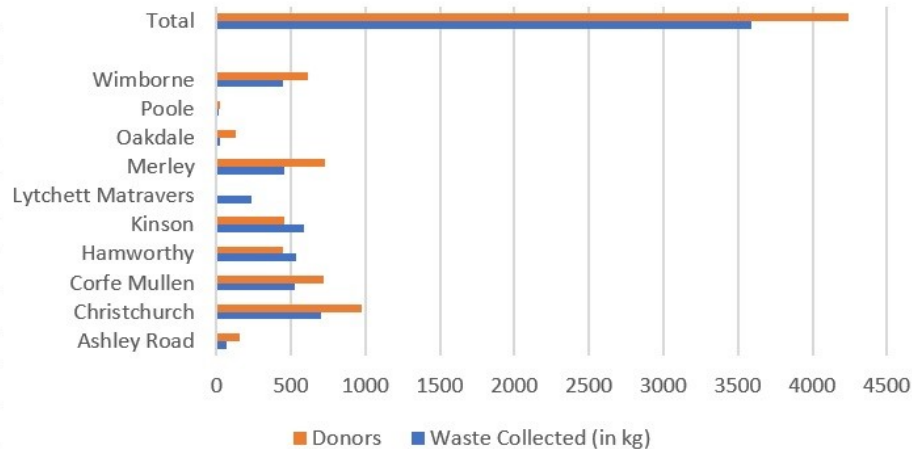
So now we are starting the beginning of our second decade and who knows by the end of that decade we could see Win on Waste sessions starting in communities all over the country. Watch this space!

Best wishes, Monique, Chair

What We Have Achieved

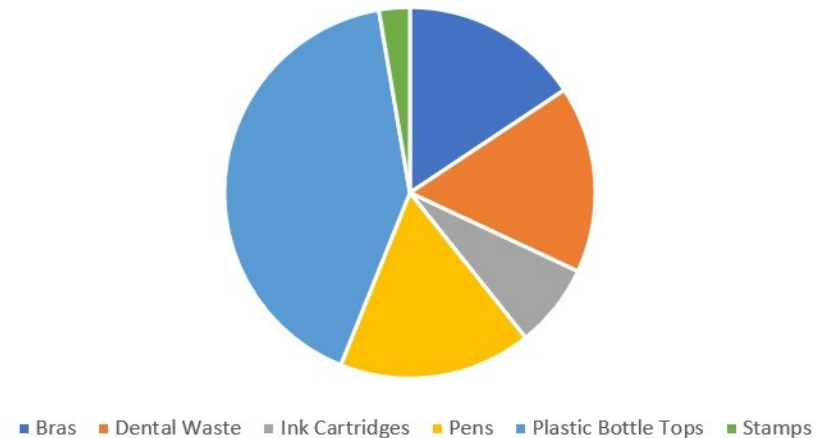
- Resumed an additional Win on Waste session, with plans to open another in 2024.
- Run 100 Win on Waste sessions across East Dorset.
- Collected nearly 4 tonnes of waste in 2022/23, across a range of common consumer items (see graphs below).
- Welcomed nearly 3,500 households to our sessions.
- Received over £16,000 in funding from local and national funders and including The Postcode Local Trust and Wessex Water Foundation, and in fundraising from our generous local donors.
- Helped 30 charities, organisations and social enterprises in need of items for project work or fundraising.
- Attended volunteer fairs and networking events across East Dorset, making new connections with other local charities.
- Brought back our Recycling Awards for the first time since 2019, and rewarded 21 nominees over seven categories.
- Revised and published our We Need That! and Decluttering directories.
- Attended local fetes and fairs to raise awareness of Win on Waste, and provided talks to local community groups about our work.
- Recruited new Volunteers across our sessions.

Win on Waste in Figures (1st Nov 22-31st Oct 23)



Win on Waste collected just under 4 tonnes of waste this year, and welcomed 3500 households to our sessions

Popular Donated Items in KG



Plastic bottle tops, pens and bras remain among our most popular items.

Win on Waste at 10!

Win on Waste came into existence as Ideas2Action on 31st October 2013, and the first project (We Need That!) still continues today! Funding was obtained from a Green Initiatives grant from Borough of Poole, plus help from the Green Goals Community Fund. After the charity's official launch on 8th April 2014, We Need That! was expanded to cover both Bournemouth and Poole.

Canford Heath Win on Waste launched in May 2014 and was swiftly followed by similar sessions in Creekmoor, Hamworthy and many other places, until we reached a total of 18 sessions running each month!

In January 2020, Ideas2Action became Win on Waste and the advent of Covid meant a real change to how Win on Waste and the public sessions were able to run, but the team rose to the challenge and we are now running 10 sessions per month once again, with plans for more in the new year.

With the return of our Recycling Awards, our 10th Birthday has been a real banner event! Here's to the next ten!



**Cutting the cake at our 10th
Birthday celebration**



**OUR FIRST
TEAM**



**Our First Win on Waste session in
Canford Heath**

Win on Waste at 10! (cont)



Win on Waste at Wimborne Library (2018)
—now at Wimborne Methodist Church Hall



Win on Waste Southbourne (2016)



Creekmoor Win on Waste (2015) at Creekmoor Library



Hamworthy East Win on Waste (2015)



Win on Waste Kinson (2016)



Win on Waste Broadstone (2017)

Win on Waste at 10! (cont)



Win on Waste in Westbourne
(2017)



Win on Waste at Oakdale Library (2017)



Win on Waste in Corfe Mullen (2018) - now
at St Nicholas' Church



Win on Waste in Merley (2018)



Win on Waste, Ashley Road Parkstone (2018)



Win on Waste Christchurch (2019) - now at
Druitt Hall

ANNUAL ACCOUNTS 2022-2023

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Income

Our funding comes from a variety of sources, principally grants, donations and fundraising. We would particularly like to thank our key funders for 2022/23 who are listed individually on the following page, Terracycle, who provide a financial donation for the waste we process with them, Recycle4Charity who process our printer ink cartridges, Scott Hedger for his continuing donations for postage stamps and the generous donations we received from our supporters at our Win On Waste events during 2022/23. We are grateful to every one of our donors who has contributed to our fundraising this year through buying raffle tickets and taking part in our local activities. We would also like to thank Barry Faith for his continuing donation and Moira Ledger and Elaine Langdown for their support in fundraising using second-hand books and media.

Expenditure

Our principal spending is on staff salaries. We have developed an extensive network of volunteers, groups and activities, including processing a significant amount of waste and this requires considerable support and co-ordination. A large amount of time is also spent on developing our case for support and applying for grant funding to support our core body of work.

Incoming Resources	Unrestricted Funds £	Restricted Funds £	Total £ 31.10.23	Total £ 31.10.22
Total Incoming Resources	5,195	12,973	18,165	21,904
Resources Expended	Unrestricted Funds £	Restricted Funds £	Total £ 31.10.23	Total £ 31.10.22
Total Resources Expended	1,789	13,191	14,980	13,940
Cash Funds last year end	7,632	13,807	21,439	13,475
Total funds carried forward	10,972	13,651	24,624	21,439

Funding Success:

In 2022/23 we give our grateful thanks for support from the following funders, without whom we would be unable to run our charity:



Awarded funding towards our core costs and to support our sessions based in the BCP area, including restarting our session in Poole, and to support our Recycling Awards



Awarded funding to support our session in Corfe Mullen as part of World Clean Up Day.



Awarded funding to support our core costs, and to enable us to employ a second member of staff.



Awarded funding towards our core costs and to support our sessions based in the Dorset Council area (via Dorset Community Foundation).

Our Thanks go to:

Trustees: David, Elaine, Harriet, Marion, Monique, Richard

Staff: Stacey

Salaries: Sonia

Recycling Ambassadors: Alex, Barbara, Beth, Christopher, Dave, Debbie, Elaine, Emma, Gina, Jo, Linda, Lois, Marion, Millie, Moira, Penny, Richard, Sarah, Simon, Susan, Vikki

Win on Waste helpers: Alison, Ann, Barry, Charlene, Charlie Chloe, Chris, Christopher, Claire, Dawn, Elaine, Elizabeth (x2), Erica, Hannah, Harriet, Jade, Janet, Jenny, Judy, Kath, Kelly, Laura, Linda, Lynn, Martin, Mel, Michael (x2), Pat, Paul, Peter, Rachel, Ragen, Sarah (x4), Sonia, Steph, Steven, Sue (x2), Val, Vanessa, Wendy

And: Asda Community (Vikki, Poole), Tesco Community Champion (Carla, Tower Park), Charlene Lloyd, Ashley Press, Trefoil Guild, U3A Poole, Parkstone WI, Parkstone Gardeners Group, St George's Mothers' Union, Townswomen's Guild, Warrior Agency, Oly Rush – Project Planet, Lantern Church Merley, Druitt Hall Christchurch, BCP Library Service (Hamworthy, Kinson, Oakdale), Co-op Ashley Road, Lytchett Matravers Scouts, St Nicholas' Church Corfe Mullen, Methodist Church Wimborne, The Spire (Poole), Wesley's Cafe, CAN & Steve Place, 24th Bournemouth Scouts. Wimborne War on Waste and all those local businesses who generously donated raffle prizes to us this year.

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c/o CAN, Beech House, 28-30 Wimborne Road, Poole, BH15 2BU

Chair's Report



I was so impressed to read this year's annual report. Last November, the Omicron variant appeared and briefly stopped us running our sessions. However, it is wonderful to read how our fantastic Business Manager, Stacey and all our wonderful volunteers have come together and re-started the sessions and in doing so collected a massive 3 tonnes of waste. Waste, which in the majority of cases, would have ended up in landfill. What an achievement for such a small charity.

However, we couldn't function without funding, so I would like to add the Trustees thanks to all our funders, particularly the National Lottery. Their funding has meant we have been able to continue to work and enable around 4000 households this year to come together in their communities and donate items of their waste to help good causes. I would also like to take this opportunity to thank Stacey for all her very hard work and dedication. She always gives 100%+ of herself in her role as Business Manager and we are all very grateful for her commitment to Win on Waste.

My thanks also go to our Trustee team, with the addition of three new trustees, Elaine, Marion and Richard joining David, Harriet and myself, we have a great team of professional and dedicated people to take Win on Waste through to the next stage of its development. Which leads me nicely on to our 10th birthday campaign which starts in January: 10 months to 10 years to £10k. In these ten months we aim to raise £10,000 through a variety of events and finish the celebrations with our 10th birthday party in October. So plenty to look forward to.

Best wishes. Monique

Our Thanks to Chris Beale

This small space is unable to truly reflect and mention all the ways that Chris Beale, one of our founder members has helped us. He has given us hundreds of hours of his time as our Trustee Treasurer and even after he resigned as a Trustee, Chris continued to help us as our book-keeper. We are indebted to him for his dedication and kindness and for all the ways he helped create our charity, particularly his invaluable advice and guidance. We wish him all the very best for all the other projects he is involved in and to say a very BIG thank you.

Our New Trustees

Marion Burton



I first found out about Win On Waste when I saw an advert for a collecting session in a nearby town. Being a keen recycler I just had to attend. Six months later I was helping set up a session in my own local community. Since then things have just gone from strength to strength. I really enjoy meeting the people who bring their waste along. I've also learned that collecting the waste is only the tip of the iceberg.

I'm an ex- science teacher/lecturer with a particular interest in the social and environmental aspects of biology. I love walking in the wild open spaces, especially Dartmoor. At home I'm an amateur lepidopterist, catching the moths the garden, and reporting them to the national data base. These records are good indicators of changes occurring in the environment.

I want to help preserve our planet for future generations. Working with Win On Waste is doing just that - encouraging people to make changes, and helping them on their own recycling journey. Enabling charities and good causes to raise funds from waste is the icing on the cake!

Richard Burton



Ever since I was in my teens, I have been passionate about environmental issues and have tried to reduce my environmental impact. I have vivid memories of arguing with shop staff about not needing a plastic bag for every item that I bought. At least that is one thing that has changed for the good over the past twenty years.

All my working life I have been involved in education, teaching science to secondary school aged pupils. Our children were always keen on reducing waste and other environmental issues, and always had the desire to make improvements.

Win on Waste is a great opportunity to bring together these two things. Win on Waste sessions are a great place to discuss, with people of all ages, the ways that we can reduce waste going into land fill and how a bit of thought and inspiration can be used to improve our environmental impact and raise funds for good causes. Where else can you boast about how little is in your bin and people not think you strange!

Our New Trustees



Elaine Langdown—Finances

I have been involved in local volunteering for a range of organisations over a number of years, so I am thrilled with the opportunity to combine my expertise in the sector with my love of recycling and taking care of the environment.

Having taken on the role of Treasurer with Win On Waste, I am excited to broaden my own skills and learn more about what we can all be doing to look after our local environment – I can often be found litter picking in my local area, so it's great to be able to give my time to an organisation that's working in the environmental sector.

Our Retiring Trustee

Barbara Hicks

Barbara has been working as a volunteer with us since 2014, but more recently took on the role of Trustee. She brought her immense passion and enthusiasm for recycling to the role, along with a wealth of experience and a willingness to get involved. We have plenty to thank Barbara for, especially the fact that although no longer a Trustee, she wants to remain as a volunteer Ambassador. Thank you very much Barbara.



What We Have Achieved

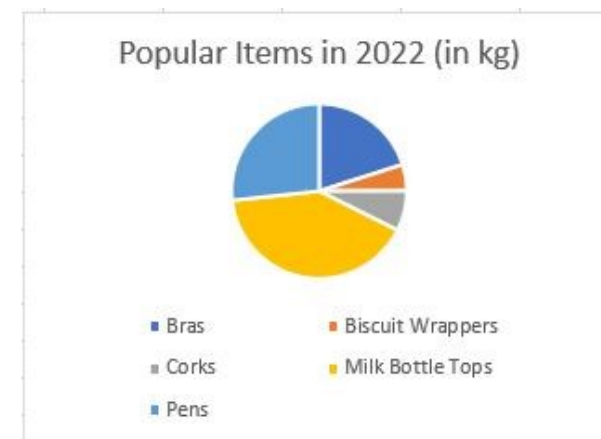
- Resumed an additional two Win on Waste sessions, with plans to bring that number to ten Win on Waste sessions in 2023.
- Collected nearly 3 tonnes of waste in 2022, across a range of common consumer items (see graphs below).
- Welcomed nearly 4,000 households to our sessions (an increase of nearly 3,000 on 2021).
- Received over £12,000 in funding from local and national funders including The National Lottery, Dorset Council and The Christchurch Charitable Trust.
- Participated as a recipient charity in the Tesco 'Blue Tokens' scheme.
- Helped 30 charities, organisations and social enterprises in need of items for project work or fundraising.
- Revised and published our We Need That! and Decluttering directories.
- Attended local fetes and fairs to raise awareness of Win on Waste and our work.
- Recruited three additional Trustees, three new Ambassadors and 15 new volunteers across our sessions.

Comments from some of our donors:

"I hate waste and like to think that in this way it is helping others."

"I used to come here before Covid – I like to know that the things I bring are being recycled and reused."

"I am really surprised that anyone can make good use of our rubbish and I am glad that it helps local groups and charities in our area."



ANNUAL ACCOUNTS 2021-2022

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Income

Our funding comes from a variety of sources, principally grants, donations and fundraising. We would particularly like to thank our key funders for 2021/22 who are listed individually on the following page, Terracycle who provide a financial donation for the waste we process with them, Recycle4Charity who process our printer ink cartridges, Scott Hedger for his continuing donations for postage stamps and the generous donations we received from our supporters at our Win On Waste events during 2022. We would also like to thank Barry Faith for his continuing donation and Moira Ledger and Elaine Langdown for their support in fundraising using secondhand books and media.

Expenditure

Our principal spending is on staff salaries, and in purchasing recycling boxes to process medicines blister packs. We have developed an extensive network of volunteers, groups and activities, including processing a significant amount of waste and this requires considerable support and co-ordination. A large amount of time is also spent on developing our case for support and applying for grant funding to support our core body of work.

Incoming Resources	Unrestricted Funds £	Restricted Funds £	Total £ 31.10.22	Total £ 31.10.21
Total Incoming Resources	8,902	13,002	21,904	6,553
Resources Expended	Unrestricted Funds £	Restricted Funds £	Total £ 31.10.22	Total £ 31.10.21
Total Resources Expended	6,073	7,867	13,940	10,951
Cash Funds last year end	4,803	8,672	13,475	17,513
Total funds carried forward	7,632	13,807	21,439	13,475

In addition to funding received in 2021/22 Win on Waste also received pro bono marketing support from the Worshipful Company of Marketors (see following page) to the value of £1,179.

Funding Success:

In 2021/2022 we give our grateful thanks for support from the following funders, without which we would be unable to run our charity:



Dorset
Council

Awarded funding to collect medicines blister packs for responsible recycling.



Via Tesco 'Blue Tokens for publicity and equipment.



Awarded funding for our Business Manager's salary, which will run the Win on Waste project for the next 12 months



Supported our session in Christchurch for the next 12 months



Provided pro-bono marketing and social media strategy advice as part of their Outreach programme

Our Thanks go to:

Trustees: Barbara, David, Elaine, Harriet, Marion, Monique, Richard

Staff: Stacey

Salaries: Sonia

Recycling Ambassadors: Alex, Andy, Barbara, Beth, Dave, Debbie, Elaine, Emma, Gina, Jo, Linda, Lois, Marion, Millie, Moira, Penny, Richard, Sarah, Simon, Susan, Vikki

Win on Waste helpers: Alison, Ann, Barry, Charlene, Chloe, Chris, Christopher, Claire, Dawn, Elaine, Elizabeth (x2), Erica, Hannah, Harriet, Jade, Janet, Jenny, Judy, Kelly, Laura, Linda, Lynn, Martin, Mel, Michael (x2), Pat, Paul, Peter, Rachel, Ragen, Sarah (x4), Steph, Steven, Sue (x2), Val, Vanessa, Wendy

And: Tesco Community Champions (Carla, Kara, Sue), Worshipful Company of Marketors, Lesley Lloyd, Superdrug Wimborne – Charlotte, Barry Faith, Charlene Lloyd, Lantern Church Merley, Druitt Hall Christchurch, BCP Library Service (Hamworthy, Kinson, Oakdale), Co-op Ashley Road, Lytchett Matravers Scouts, St Nicholas' Church Corfe Mullen, Methodist Church Wimborne, CAN & Kathryn Cook, 24th Bournemouth Scouts.



Receipts and payments accounts

For the period from	Period start date 1-Nov-21	To	Period end date 31-Oct-22
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Donations	5,585	-	-	5,585
Terracycle	559	-	-	559
Recycle for Charity	1,292	-	-	1,292
Stamp/book sales	1,466	-	-	1,466
Tesco	-	500	-	500
Dorset Council Community Fund	-	2,000	-	2,000
Awards for All	-	9,824	-	9,824
Christchurch Charitable Trust	-	668	-	668
Other grants	-	10	-	10
Sub total (Gross income for AR)	8,902	13,002	-	21,904
A2 Asset and investment sales, (see table).				
	-	-	-	-
Sub total	-	-	-	-
Total receipts	8,902	13,002	-	21,904
A3 Payments				
Salary	5,700	3,897	-	9,597
Staff expenses	22	59	-	81
Storage	-	804	-	804
Insurance	216	-	-	216
Promotion	-	527	-	527
Stationery/Postage/Telephone	118	26	-	144
Room Hire	-	1,084	-	1,084
IT/Office equipment/Domain name	17	79	-	96
Training/Other	-	95	-	95
Re worked boxes	-	1,296	-	1,296
Sub total	6,073	7,867	-	13,940
A4 Asset and investment purchases, (see table)				
	-	-	-	-
Sub total	-	-	-	-
Total payments	6,073	7,867	-	13,940
Net of receipts/(payments)	2,829	5,135	-	7,964
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	4,803	8,672	-	13,475
Cash funds this year end	7,632	13,807	-	21,439

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Cash at bank	7,632	13,807
		-	-
		-	-
	Total cash funds	7,632	13,807
	(agree balances with receipts and payments account(s))	OK	OK


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets	N/A	-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Categories	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets	N/A		-
			-
			-
			-
			-

Categories	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use	N/A		-
			-
			-
			-
			-
			-
			-
			-
			-

Categories	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities	N/A		-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name
	Monique Munroe

CC16a



Last year

to the nearest £

176
912
-
-
-
-
-
-
5,465
6,553

-
-
-

6,553

9,820
-
-
165
122
148
-
331
5
-
10,591

-
-

10,591

- 4,038
-
17,513
13,475



**Endowment funds
to nearest £**

-
-
-
-

OK

**Endowment funds
to nearest £**

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of approval

29-Nov-22

Win on Waste

England & Wales - Charity number 1170422

Accounts



Win On Waste®

Win on Waste® Annual Report 2020-2021



Win on Waste: 07771 705662, contact@winonwaste.org www.winonwaste.org
Twitter: @winonwaste Facebook: @winonwastedorset Instagram: @winonwaste
c/o CAN, Beech House, 28-30 Wimborne Road, Poole, BH15 2BU

Chair's Report



I'm starting my first report as Chair on a positive note. Win on Waste is back! 'Yes' thanks to all the hard work of Stacey our Business Manager and our lovely Ambassadors and Helpers, we are running Win on Waste sessions again. I know the news was really welcomed by so many people who missed attending the popular sessions. Re-starting the sessions has also been made possible by receiving funding from several funders (listed below). Their money has paid for the hire of halls to enable the sessions to be as Covid secure as possible. Thank you, funders, and again to Stacey for writing the successful applications!

While I'm thanking people, I'd also like to include our Trustees and in particular Cariad Medway-Smith. Cariad offered a wealth of legal expertise and a passion for the work we do, and also ably stepped in as acting-chair. Having completed her three-year term as Trustee, she has now left us and the Trustee team has voted me into the position. Another special thanks goes to Chris Beale who has been looking after our accounts and also Sonia Lomax who kindly deals with our staff salary payments.



On a more general note, never has there been such an important time for charities like ours to be doing our bit to help with the climate change crisis. Although currently, our projects provide the opportunity for local communities to come together and donate items from their waste, we do have plans to see them replicated across the UK so many thousands of people, charities and the environment will benefit. We just need to have the money to achieve this!

Financially this coming year (our ninth) will be a very important one for us. We are truly going to need every penny we receive to continue our work. Therefore please think about donating to us. There are various ways of doing this so please look at our website. You could, of course, help us in other ways by donating your time too! We love to hear from potential volunteers.

Yes, Win on Waste is back and with your help it will be with us for many more years to come.

Monique Munroe, Chair

What We Have Achieved

- Resumed seven Win on Waste collection sessions since June 2021, with more planned to open in January 2022.
- Collected over 420 bags of waste, and an additional 340kg of waste (see graphs below).
- Welcomed nearly 1,000 households to our sessions
- Received nearly £5,000 in funding from 8 local and national funders
- Helped 27 charities in need of fundraising or project items.
- Produced 2 editions of our We Need That! Directory
- Renewed our website at www.winonwaste.org

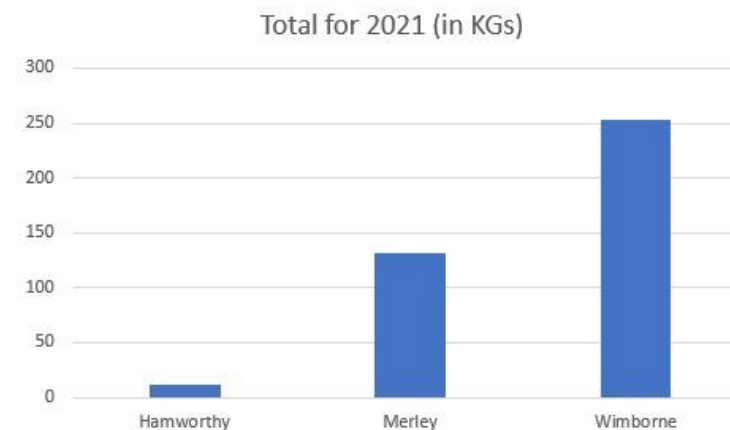
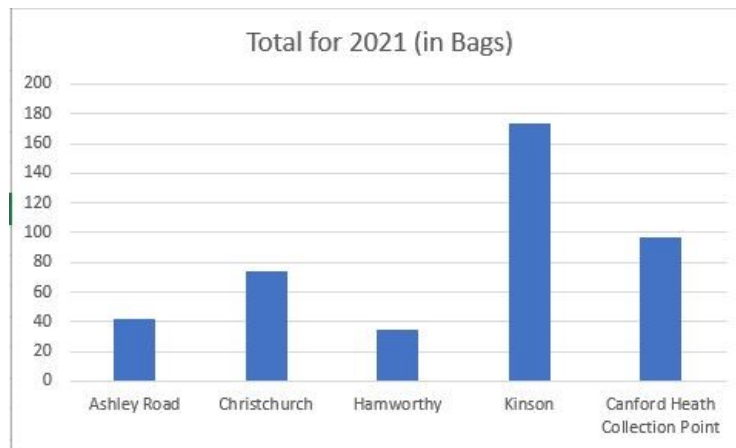
Comments from some of our donors:

"This is a brilliant service to the town..."

"The sessions are so friendly and I feel like I'm helping the environment"

"I think this is a fantastic way for communities to get involved with local projects and get the family to recycle."

"I am really surprised that anyone can make good use of our rubbish and I am glad that it helps local groups and charities in our area."



ANNUAL ACCOUNTS 2020-2021

The Trustees can confirm in accordance with the Charitable Incorporated Organisations (General) Regulations 2012, that at year end, the CIO did not have any outstanding guarantees to third parties, nor any debts secured on assets of the CIO. For a copy of our accounts for 2020/21 please email contact@winonwaste.org.

Income

Our funding comes from a variety of sources, principally grants and donations. We would particularly like to thank our key funders for 2020/21 who are listed individually on the following page, Terracycle who provide a financial donation for the waste we process with them and the generous donations we received from our supporters at our Win On Waste events during 2021. We would also like to thank Miss Elaine Langdown and Ms Katie Mosses for their online donations.

Expenditure

Our principal spending is on staff salaries, although larger than usual amounts have also been spent due to adaptations to our way of working due to Covid-19 and the need to 'start from scratch' at our resumed sessions. We have developed an extensive network of volunteers, groups and activities, including processing a significant amount of waste. All of this requires considerable support and co-ordination.

Incoming Resources	Unrestricted Funds £	Restricted Funds £	Total £ 31.10.21	Total £ 31.10.20
Total Incoming Resources	1,088	5,465	6,553	14,975
Resources Expended	Unrestricted Funds £	Restricted Funds £	Total £ 31.10.21	Total £ 31.10.20
Total Resources Expended	637	9,954	10,951	7,413
Cash funds last year end	4,352	13,161	17,513	9,951
Total funds carried forward	4,803	8,672	14,475	17,513

Funding Success:

In 2020/2021, Win on Waste has been supported by the following funders:



Awarded a grant to support Pass on Plants, February 2021



Awarded funding to allow the re-opening of sessions in the BCP Council area.



Awarded funding to support Win on Waste in Wimborne.



Awarded funding to support Win on Waste sessions and Win on Waste.



Awarded funding to collect medicines blister packs for responsible recycling.



Awarded funding to support Win on Waste sessions and Win on Waste.



Awarded funding to allow us to update our IT equipment.



Awarded funding to support Win on Waste sessions in the Dorset Council area.

Our Thanks go to:

Trustees: Barbara, Cariad, Chris, Harriet and Monique

Staff: Stacey

Salaries: Sonia

Recycling Ambassadors: Barbara, Dave, Debbie, Emma, Gina, Joanne, Laura, Linda, Marion, Millie, Moira, Penelope, Rachel, Richard, Sarah D, Simon, Susan, Vikki.

Win on Waste helpers: Alison, Anna, Charlene, Chloe, Dawn, Duncan, Elizabeth, Erica, Graham, Harriet, Iris, Jade, Janet, Jocelyn, Josie, Kelly, Linda, Lisa (+ Heidi and Toby), Mel, Michael, Mike (x2), Nicola, Paul, Sam, Sue, Rachel, Ragen, Sarah (x2), Steven, Susan, Val, Vanessa, Wendy (x2)

Win on Waste on Wheels Volunteers: David and Renny.

And The Allendale Centre, Kinson Library, The Lantern Church, Lytchett Matravers Library, Hamworthy Library, Lyn Pullen, ARCH (Association for Residents of Canford Heath), CAN, our Ambassadors and Volunteers!



Receipts and payments accounts

For the period from	Period start date 1-Nov-20	To	Period end date 31-Oct-21
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Donations	176	-	-	176
Terracycle	912	-	-	912
Arnold Clark Foundation	-	1,000	-	1,000
Virgin Media O2	-	1,000	-	1,000
Dorset Council	-	682	-	682
Dorset Community Foundation	-	650	-	650
DPD Green Fund	-	750	-	750
Earth Pathways	-	500	-	500
Other grants	-	883	-	883
Sub total (Gross income for AR)	1,088	5,465	-	6,553
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	1,088	5,465	-	6,553
A3 Payments				
Salary	-	9,820	-	9,820
Staff expenses	-	-	-	-
Volunteer expenses	-	-	-	-
Insurance	165	-	-	165
Events/Promotion	-	122	-	122
Stationery/Postage	31	-	-	31
Telephone	117	-	-	117
IT/Office equipment	168	12	-	180
Training	5	-	-	5
Domain name	151	-	-	151
Sub total	637	9,954	-	10,591
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	637	9,954	-	10,591
Net of receipts/(payments)	451	- 4,489	-	- 4,038
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	4,352	13,161	-	17,513
Cash funds this year end	4,803	8,672	-	13,475

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Cash at bank	4,803	8,672
		-	-
		-	-
	Total cash funds	4,803	8,672
	(agree balances with receipts and payments account(s))	OK	OK


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets	N/A	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Categories	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets	N/A		-
			-
			-
			-
			-
			-

Categories	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use	N/A		-
			-
			-
			-
			-
			-
			-
			-
			-
			-

Categories	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities	N/A		-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name
	Christopher Beale

CC16a



**Last year
to the nearest £**

422
4,468
-
-
-
305
9,780
-
14,975

-
-

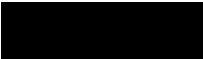
14,975

6,540
3
199
165
15
113
163
215
-
-
7,413

-

7,413

7,562
-
9,951
17,513



Endowment funds

to nearest £

-
-
-
-

OK

Endowment funds

to nearest £

-
-
-
-
-
-

Current value (optional)

-
-
-
-
-

Current value (optional)

-
-
-
-
-
-
-
-
-

When due (optional)

Date of approval

21-Nov-21

Win on Waste

England & Wales - Charity number 1170422

Accounts



WIN ON WASTE

ANNUAL REPORT

2019-2020

Charity No 1170422



Phone: 07771 705662, contact@winonwaste.org, www.ideas2action.org.uk Twitter: @winonwaste
Facebook: @winonwastedorset Registered address: c/o Community Action Network,
Floor 3, Beech House 28-30 Wimborne Road, Poole BH15 2BU



CHAIRMAN'S REPORT

After 7 years, this is sadly my last Chairman's report. I have been involved in the work of Win on Waste (formerly Ideas2Action) from the very beginning. I have to say it's been a privilege to have been part of its expansion and to have witnessed all the changes: from the early days of having only one directory to the 18 monthly Win on Waste sessions which were running before Covid arrived.

Change has certainly been an appropriate word for the whole world this year. For us, it has meant a change of name. Ideas2Action became Win on Waste. We felt Win on Waste was more instantly recognisable as a 'brand' for a recycling charity and would avoid any confusion. We have also had a lot of changes in our routines. From March we went into lockdown and were unable to run our usual Win on Waste sessions. Please see page 4 for a pictorial look at what this has meant for our work.

There have been some changes to our staff and trustee team, see below. We have so much to thank these and everyone who helps and volunteers with us. They really are the lifeblood of our charity. I'll finish my time as chair and wish the charity a very positive and successful future which it so rightly deserves. Nick Ellis *All the trustees would like to thank Nick very much for all his hard work and dedication as our Chair and wish him the very best for the future.*

THANK YOU AND FAREWELL TO TRUSTEES:



Martin Price who shared his wealth of governance and environmental skills and experience with us.



Christopher was another founder member and we owe him a huge amount including his advice and work on our accounts through to rolling up his sleeves and helping us with our Win on Waste sessions from time to time. We are grateful that he will be staying on to help us with our book-keeping until we recruit a new Treasurer. Thank you very much Chris.

THANK YOU AND FAREWELL TO

VOLUNTEERS: Laura, Jane, Joycelyn, Katrina, Sue and Yvonne. We would particularly like to say a special thank you to Laura who volunteered with us for over 5 years and gave so many hours of her time helping us.

THANK YOU AND FAREWELL TO STAFF:



Simon O'Connor, our Administrator and former Win on Waste on Wheels Co-ordinator who worked hard on both projects supporting volunteers and keeping our paperwork up to date.



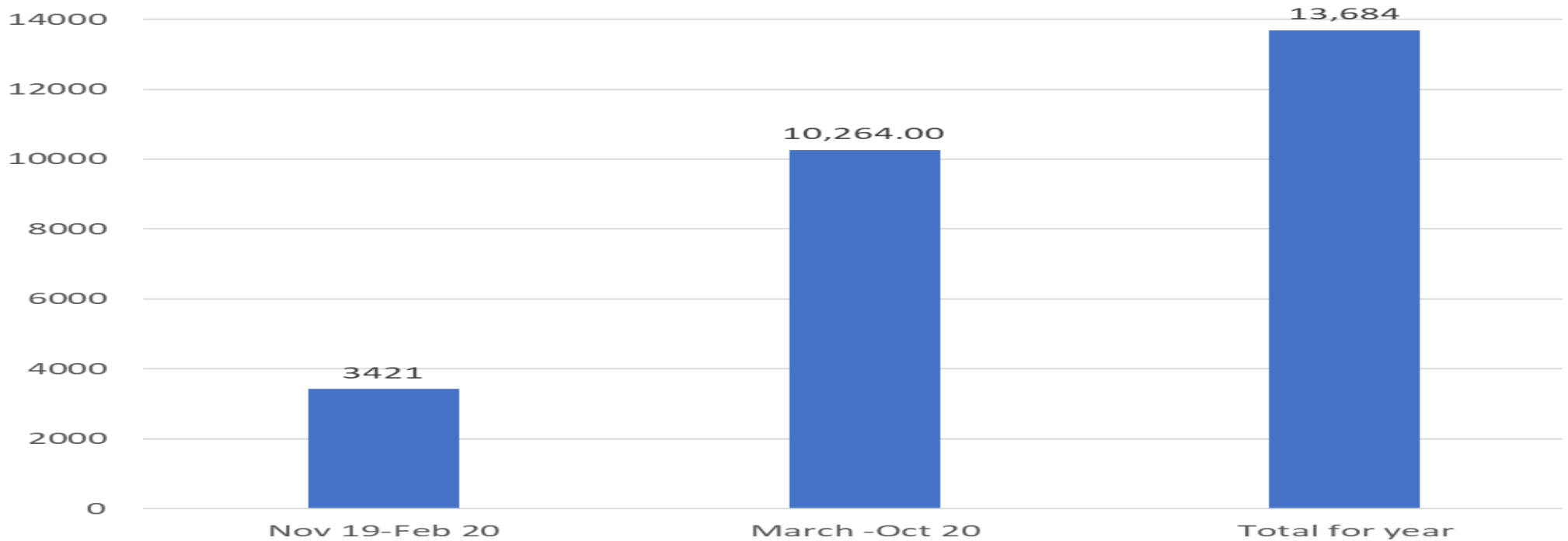
Monique Munroe, our former Business Manager, retired in September. Monique was one of the founders of the organisation and it was her vision and hard work that has helped to create the charity Win on Waste is today. We are very pleased that although stepping down from the staff team, Monique will continue working with us as a Trustee.



WELCOME to Stacey Woods our new Business Manager

Also WELCOME to David Watson who is joining us as a Trustee.

Number of bags of waste donated (or what we could have collected without Covid!)



Number of bags actually collected

Projected figures if we hadn't closed down

(our year runs from November to October)
A massive total of 13,684 bags of waste we could have collected and donated to many good causes.

With the latest exciting news about three potential vaccines being rolled out over the coming months, we hope very much that we will be able to restart our Win on Waste sessions next year. However, in the meantime we are.....

- updating our directories and signposting people to other places where they can donate their waste
- creating a new website
- looking at income generation
- researching new ways of working until we can safely run our community recycling sessions again and welcome people like this donor back again: *"I love collecting for the different charities and the buzz of coming to the sessions. It makes me feel I am contributing something! So, I hope we will be able to restart in the future and that those charities have survived this time and that the needs for their use of various 'waste' will still be there."*



Receipts and payments accounts


CC16a

For the period from	Period start date 01-Nov-19	To	Period end date 31-Oct-20
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	422	-	-	422	1,150
Terracycle	4,468	-	-	4,468	2,037
Dorset County Council	-	-	-	-	188
Wessex Water	-	-	-	-	1,180
Seedbed	-	-	-	-	14,481
CAN Network	305	-	-	305	-
Awards for All	-	9,780	-	9,780	-
	-	-	-	-	-
Sub total (Gross income for AR)	5,195	9,780	-	14,975	19,036
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,195	9,780	-	14,975	19,036
A3 Payments					
Salary	644	5,896	-	6,540	9,279
Staff expenses	3	-	-	3	62
Volunteer expenses	199	-	-	199	354
Insurance	165	-	-	165	165
Events/Promotion	15	-	-	15	1,017
Stationery/Postage	30	83	-	113	197
Telephone	163	-	-	163	216
IT/Office equipment	194	21	-	215	87
Membership fees/Training	-	-	-	-	30
Trademark registration/domain name	-	-	-	-	134
	-	-	-	-	-
Sub total	1,413	6,000	-	7,413	11,541
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,413	6,000	-	7,413	11,541
Net of receipts/(payments)	3,782	3,780	-	7,562	7,495
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	570	9,381	-	9,951	2,456
Cash funds this year end	4,352	13,161	-	17,513	9,951

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	4,352	13,161	-
		-	-	-
		-	-	-
	Total cash funds	4,352	13,161	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	N/A	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	N/A		-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	N/A		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	N/A		-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Christopher Beale	25-Nov-20	