



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st January 2021 To 31st December 2021

Charity name: THE GOOD SHEPHERD CENTRE

Charity registration number: 1170396

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To develop the capacity and skills of the members of the socially and economically disadvantaged community of Keighley and surrounding areas, particularly children and families from Central & garden; Eastern Europe as well as Asylum Seekers and Refugees from other regions.
Summary of the main activities in relation to those purposes for public benefit, in particular, the activities, projects or services identified in the accounts	Para 1.17 and 1.19	ESOL classes; parent and toddler sessions; personal health promotion; drop-in and appointment sessions for advice; support and form-filling; community garden; chicken run; support to local schools through Bradford Education's or Excellence Initiative; parenting course; clothing and furniture bank; reporting centre for race hate crime. Authorised to advise on EUSS.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All of the activities of the charity are planned with reference to Charity Commission guidelines regarding public benefit, which is supported through the development of individual skills and understanding, and through activities to promote integration and community cohesion.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
		Up to 30 volunteers contribute, principally in ESOL teaching, coaching and operation

Contribution made by volunteers	Para 1.38	of clothing and furniture banks, as well as in general support of the operation of the Centre such as helping with celebrations, fund raising activities, cooking and cleaning. 1-1 sessions for care and counselling.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>A variety of national groups (British, Polish, Slovakian, Czech, Roma, Romanian, Lithuanian, Iranian, Rwanda, Burundian) happily share English Language Classes together and have shared successful and enjoyable inter-ethnic social events.</p> <p>Their shared reflection and personal stories are encouraging different nationalities to discuss their problems and issues.</p> <p>A wide range of social, health, education and employment issues have been addressed with appropriately targeted advice provided, or with referral to appropriate agencies.</p> <p>Greater understanding of, and integration into the local community of Keighley is being achieved.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We are pleased by the response of those who have benefitted from our care and the appreciation we have received from various agencies who also work hard in Keighley and the surrounding areas.
Performance of fundraising activities against objectives set	Para 1.41	We have accommodated celebrations and parties and had many room lettings to help with our income. We are pleased to receive some income from our associated charity shop.
By room letting Investment performance against objectives	Para 1.41	

Other		We have been fortunate in that we have been able to help an increasing number of people with health, domestic and mental health problems,
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The total income for the period was £96,398. Expenditure (wages, maintenance and running costs) was £119,741
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	£23,343
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The charity relies heavily on grant funding. The main grant (EUSS for over 2 years) ended in September 2022. Further grant income is being actively sought plus fund-raising efforts. The uncertainties we face are the threatened massive increase in the cost of utilities and the cost of living rises. This will be a huge problem for us.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Grants from Home Office, Local Council Fund-raising efforts Room leasing
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Projected rising cost of everyone's cost of living therefore there will be a huge increase in the number of clients desperately in need of help. Ukrainian refugees coming to the area seeking support. Fundraising holding back over offering new grants due to financial constraints.
Other		

Structure, Governance and Management

Description of charity's trusts:		Foundation Model Constitution
Type of governing document (trust deed, royal charter)	Para 1.25	Charitable Incorporated Organisation
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Nomination at regular meetings of the Board of Trustees
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	n/a
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<i>There are 5 board members, that include the chairman plus the independent minute taker and the Centre Manager.</i>
Relationship with any related parties	Para 1.51	<i>Other bodies and charities that work together for the good of the people in Keighley such as the Salvation Army, Keighley Place of Sanctuary, Keighley Healthy Living, Keighley College, Keighley Area Committee, Police, Local schools, Local Authority, Statutory Bodies.</i>
Other		

Reference and Administrative details

Charity name	The Good Shepherd Centre
Other name the charity uses	None
Registered charity number	1170396
Charity's principal address	High Lodge High Spring Gardens Lane Keighley BD20 6JX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sean Gilligan	Chairman		
2	Andrew Harrison	Secretary		
3	David Johnson	Treasurer		
4	Paul Booth	Trustee		
5	Aaron Keane	Trustee		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
NONE		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
NONE		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Sean Gilligan</i>	
Full name(s)	SEAN OLIVER GILLIGAN	
Position (eg Secretary, Chair, etc)	Trust Chairman	
Date	13.10.22	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

The Good Shepherd Centre

**On accounts for the year
ended**

31st December 2021

**Charity no
(if any)**

1170396

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020/YY .

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Stephen Hill

Date:

16/8/22

Name:

Stephen Hill

**Relevant professional
qualification(s) or body
(if any):**

Chartered Accountant ACA ICAEW

Address:

11 Hospital Road

Riddlesden

Keighley, BD20 5EP

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Good Shepherd Centre
Good Shepherd Centre

No (if any)
1170396

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/01/2021		31/12/2021

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Grants	9,040	64,950	-	73,990	141,620
Fund Raising	22,308	100	-	22,408	6,481
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	31,348	65,050	-	96,398	148,101
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	31,348	65,050	-	96,398	148,101
A3 Payments					
Running Costs	32,711	87,030	-	119,741	62,846
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-

	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	32,711	87,030	-	119,741	62,846

A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-

Total payments



	32,711	87,030	-	119,741	62,846
Net of receipts/(payments)					
A5 Transfers between funds	-	21,980	-	23,343	85,255
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	-	21,980	-	23,343	18,534
					103,789

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	39,590	39,858	-
	Cash	998	-	-
		-	-	-
	Total cash funds	40,588	39,858	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
		Unrestricted funds	Restricted funds	Endowment funds

B5 Liabilities

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	David Johnson	25.08.2011
	Sean Gilligan	25.08.2012



Section A

Independent Examiner's Report

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**On accounts for the year
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