



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	April	2022		31 st	March	2023

Section A Reference and administration details

Charity name

Young and Sweet

Other names charity is known by

Haltwhistle Youth Club

Registered charity number (if any)

1170390

Charity's principal address

33 Park Avenue, Haltwhistle, Northumberland

Postcode

NE499AU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lawrence Thompson			
2	Alan Sharp			
3	Sheila Cadge			
4	Katy Cook			
5	Emma Routledge			
6	Graeme Hutton			
7	Emma Routledge			
8	Barbara Manfield			
9				
10				
11				
12				
13				
14				
15				
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17				
18				
19				
20				

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable incorporated organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing Trustee's

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

All candidates for Trustee positions will, at first, receive information regarding the roles and responsibilities of a trustee, complete an expression of interest form and be invited to an informal interview. All new trustees will be given the organisation's policy and procedures and are expected to make themselves familiar with the documents. Trustees will only be appointed when an enhanced DBS check is complete.

Trustees have an ongoing risk assessment with five main headings: Strategic, operational, financial, regulatory and people. This allows Trustees to take into consideration risks to the charity and how to minimise and manage them.

Other policies that are adopted by all trustees to ensure safe and effective practice are-

Safeguarding Children and vulnerable Adults
 Personal safety and lone working policy
 Health and safety policy
 Equality and diversity policy
 Data protection policy
 Confidentiality and information sharing guidelines.
 Risk management policy
 Volunteer recruitment guidelines

Young and Sweet is a member of the NCCO (National Council for voluntary organisations)

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The charity's objects, as set out in the constitution, are:
 To advance in life, relieve and help young people through:
 The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
 Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

<p>Young and Sweet have had a very successful year. 1 full time member of staff and 4 sessional workers have supported 147 young people which is broken down into 73 Girls and 74 boys. We have delivered 214 regular sessions over 37 weeks of the year which equates to 2125 contacts with young people. In addition, we have had 22 extra days of trips, activities, and 6 nights of residential visits.</p> <p>Funding from the Ballinger trust to help maintain and encourage boys to be involved in the project by providing outdoor sports has been particularly successful. The days spent gorge walking, mountain biking, canoeing etc has seen the 13/14-year-old boys and girls be committed members coming to trip and weekly groups.</p> <p>The Holiday activity fund (HAF) has allowed us to provide good quality hot meals and activities free of charge to many young people over the easter and summer holidays.</p> <p>Staff designed and delivered a varied summer programme which included residential trips to dukeshouse wood and many ‘arty’ activities which was funded by karbon homes. Glass making, acrylic painting and felting were just a few of the ‘pop up’ sessions held at Hillside. Young and Sweet have developed their relationship with the vindolanda trust due to them employing a community worker- we have had free trips to vindolanda where young people took part in washing artefacts, looking into private stores, forging for food, tasting roman food, making clay head pots, and learning about the romans.</p> <p>Young and Sweet have organised a community disco and party in the park to celebrate the Queens Jubilee, a Halloween disco for all ages and Christmas events. We have been involved in setting up a neighbourhood plan and worked closely with the local school and swimming pool to encourage partnership working and good services for young people.</p> <p>We are very grateful to our staff for all of there hard work over the year, and also to our funders who are undoubtedly the key to our success. The trustees would like to extend their thanks to our volunteers and other local community groups who we work with to enrich young people’s lives and encourage their positive development within our community.</p>	
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Section D

Achievements and performance

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Summary of the main achievements of the charity during the year

Young and Sweet have worked hard to provide a varying and enriching programme around the needs of the young people that we work with. The young people are at the heart of the project and regularly participate in the planning, delivery, and evaluation of activities.

We are pleased to see our young people develop their personal skills and take time with them so that they can reflect on their learning and how they can use new skills in different aspects of their lives.

Young people's lives and routines can change from school year to school year which can lead to young people 'dropping off' we are very proud of the detached work we do to maintain our relationship with young people and find different ways of getting them back into the regular youth sessions.

Section E Financial review

Brief statement of the charity's policy on reserves

Young and Sweet have approx. 70% of one years running costs in reserves. The policy states that we will continue to build up reserves so that we have a full years running costs.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>L. Thompson</i>	
Full name(s)	Lawrence Thompson	
Position (eg Secretary, Chair, etc)	Chair	
Date	28/08/2023	

Young and Sweet (Haltwhistle Youth Club)
Income and Expenditure for the Year Ending 31st March 2023

Income	£	£	Expenditure	£	£
Restricted Funds					
Members Contributions	1160		Activities	20,420	
Haltwhistle Town Council	4000		Equipment	1,013	
Northumbria Police	500		Salaries	32,054	
Local Benefactors	36500				
Waitrose	1000				
Rotary Club	760				
Smith Trust	300				
Holiday Acitvity Fund	4630				
		48,850		53,487	
Surplus of Expenditure over Income		-4,637			
Balance Brought Forward		87,992			
Balance Carried Forward		83,355			
Unrestricted Funds					
Donations	300		Utilities	2,011	
Members Contributions	1938		Phone and Internet	329	
Community Foundation	1500		Licences and Insurance	800	
Room Hire	7151		Tuck Shop	1,005	
Tuck Shop	1230		Costs related to Building	2,201	
Fundraising	1022		Acitvities	1,845	
Vindolanda	360		Accountancy	324	
Proctor and Gamble	150				
Energy Support	400				
CBS Interest	618				
		14,669		8,515	
Surplus of Income over Expenditure		6,154			
Balance Brought Forward		50,451			
Balance Carried Forward		56,605			
Total Funds Carried Forward		139,960			

Young and Sweet (Haltwhistle Youth Club)
Income and Expenditure for the Year Ending 31st March 2023

Summary of funds carried forward

Restricted

Salaries	78148	
Activities	4088	
Garden	1119	
	<u>83,355</u>	

Unrestricted

Activites, Utilities and Rent	56,605	
	<u>56,605</u>	
Total Funds Carried Forward	<u>139,960</u>	
Community Directplus Account	99,069	
Reserve Account	<u>40,891</u>	
	<u>139,960</u>	

I have examined these accounts and believe them
to be a true and fair record based on the
information provided



Giles Storey FCA
The Books Accountants Ltd
Westbourne House
Main Street
Haltwhistle
NE49 0AZ

21/05/23

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