



<b>Trustees' Annual Report for the period</b>						
		Period start date			Period end date	
<b>From</b>	1 <sup>st</sup>	April	2021	<b>To</b>	31 <sup>st</sup>	March 2022

**Section A** **Reference and administration details**

<b>Charity name</b>	Young and Sweet
<b>Other names charity is known by</b>	Haltwhistle Youth Club
<b>Registered charity number (if any)</b>	1170390
<b>Charity's principal address</b>	Hillside, 33 Park Avenue, Haltwhistle
	Northumberland
<b>Postcode</b>	NE49 9AU

**Names of the charity trustees who manage the charity**


	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lawrence Thompson	Chair		
2	Sheila Cook	Secretary		
3	Alan Sharp	Treasurer		
4	Graham Ridley			
5	Katy Barke			
6	Barbara Mansfield			
7	Greame Hutton		09/09/21	Board of Trustee's
8	Emma Brownlee		09/09/21	Board of Trustee's
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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected by Trustee and seconded by Trustee

### Additional governance issues (Optional information)

	<p>All candidates for Trustee positions will, at first, receive information regarding the roles and responsibilities of a trustee, complete an expression of interest form and be invited to an informal interview. All new Trustees will be given the organisation's policy and procedures and are expected to make themselves familiar with the documents. Trustees will only be appointed when an enhanced DBS check is complete.</p> <p>Trustees have an ongoing risk assessment with five main headings; Strategic, operational, financial, regulatory and people. This allows Trustees to take into consideration risks to the charity and how to minimise and manage them.</p>
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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The charity's objects, as set out in the constitution, are:  
To advance in life, relieve and help young people through:  
The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;  
Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The start of 2021 was still difficult as a result of covid-19 however we were able to carry on providing services in bubble format over the summer holiday as per government guidelines until September were we could resume our normal way of working. We are very grateful for the support of the National youth agency who kept us updated and set clear guidelines for us to follow throughout the pandemic.

2021-2022 was a very successful year with 118 regular members accessing the project on a weekly basis in addition we have over 30 young people as contacts accessing on off projects/support. We have run 5 sessions per week which is split into school years and 1 independent skills group where young people focus on improving their basic life skills such as cooking, tying shoe laces, following instructions and organising themselves. General sessions have included learning around team building, creative activities, communication, healthy eating, healthy relationships, community safety and much more, programmes are developed termly so that they include learning that is relevant to the young people. We have also provided residential trips to Dukes house wood and High Borran and day visits to trampoline parks and ice skating. Young people have also organised and been involved in community fundraising events.

We are grateful for the financial support from our funders as without this we could not offer such a wide-ranging programme which is designed to support the young people in their future development and hopefully have a positive impact on them as individuals and members of the community.

**Additional details of objectives and activities (Optional information)**

Only applications which meet the charity's aims will be made to grant makers.

The Charity has 10 regular volunteers. We also have a 'bank' of volunteers who help with specific things such as fundraising, gardening, baking.

## Section D Achievements and performance

Section D	Achievements and performance
<p><b>Summary of the main achievements of the charity during the year</b></p>	<p>We have continued to provide good quality youth services to young people in Haltwhistle and the surrounding area. Programmes of learning which are relevant to young people have been developed around issues or needs that concern the young people accessing the project. Young people are at the heart of the organisation so are regular consulted on what they would like to take part in. Young and Sweet's staff are committed to developing trusting relationships with young people so that they are in the best place to support them.</p> <p>Young and Sweet recognises how invaluable partnership working is. We are grateful to the following organisations for their support:</p> <p>Tynedale Youth Forum  Haltwhistle Wise Academies  Village Hall Consortium  Haltwhistle Swimming and Leisure Centre  Haltwhistle Partnership  Haltwhistle Town Council  Northumberland County Council-Youth Service  Haltwhistle Carnival</p>

## Section E Financial review

### Brief statement of the charity's policy on reserves

The Trustees also recognise that financial reserves can only be built up through the receipt of unplanned unrestricted income such as legacies, and through the achievement of accounting surpluses. The accumulation of unrestricted financial reserves will therefore be, in the main, opportunistic.

The medium-term aim is to accumulate sufficient unrestricted financial reserves to meet 12 months of non-project related running costs. This figure is currently estimated to be in the region of £40,000 but will be reviewed annually.

### Details of any funds materially in deficit

### Further financial review details (Optional information)



The majority of the charity's income is from charitable trusts and donations. Fund raising is structured so that we receive funding for delivery of specific projects. In the future we aim to try and secure funds for 3 years running costs.

All expenditure has supported the key objectives of the charity.

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## Section F Other optional information

Trustees are very grateful for the work carried out by the staff. All staff go above and beyond so that young people have their needs met. We are also grateful to our volunteers who give up their own time to support the young people and the project.

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

*L. Thompson*

Full name(s)

Lawrence Thompson

Position (eg Secretary, Chair, etc)

Chair

Date

13/09/2022

**Young and Sweet ( Haltwhistle Youth Club)**  
**Income and Expenditure for the Year Ending 31st March 2022**

Income	£	£	Expenditure	£	£
<b>Restricted Funds</b>					
Community Foundation	3324		Activities	9,214	
Haltwhistle Town Council	4000		Equipment	287	
HMRC JRS Grants	1630		Salaries	31,976	
Local Benefactors	25000		Garden	4,160	
NCC HAF	1625				
NCC Covid Grant	8934				
Keyfund Federation	250				
Smith Trust	200				
		<hr/>		<hr/>	
		44,963			45,637
Surplus of Income over Expenditure		-674			
Balance Brought Forward		88,666			
<b>Balance Carried Forward</b>		<hr/> <hr/>			
		87,992			
<b>Unrestricted Funds</b>					
Donations	517		Utilities	1,400	
Members Contributions	8358		Phone and Internet	424	
Community Foundation	450		Licences and Insurance	787	
Room Hire	5915		Tuck Shop	1,254	
Tuck Shop	1913		Costs related to Building	352	
Fundraising	985		Acitvities	2,321	
Leading Link	328		Accountancy	155	
CBS Interest	107				
		<hr/>		<hr/>	
		18,573			6,693
Surplus of Income over Expenditure		11,880			
Balance Brought Forward		28,405			
Balance Brought Forward CBS		10,166			
<b>Balance Carried Forward</b>		<hr/> <hr/>			
		50,451			
<b>Total Funds Carried Forward</b>		<hr/> <hr/>			
		138,443			

**Young and Sweet ( Haltwhistle Youth Club)**  
**Income and Expenditure for the Year Ending 31st March 2022**

**Summary of funds carried forward**

**Restricted**

Salaries	79442	
Activities	6805	
Equipment	626	
Garden	1119	
		<hr/>
		87,992

**Unrestricted**

Activites, Utilities and Rent	50,451	
		50,451
Total Funds Carried Forward		<hr/>
		138,443
		<hr/>
Community Directplus Account	98,171	
Reserve Account	40,272	
		<hr/>
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I have examined these accounts and believe them  
to be a true and fair record based on the  
information provided



10/08/2022 .

Mr G Storey  
The Books Accountants Ltd  
Westbourne House  
Main Street  
Haltwhistle  
NE49 0AZ



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