



Trustees' Annual Report for the period						
		Period start date			Period end date	
From	1 st	April	2020	To	31 st	March 2021

Section A **Reference and administration details**

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lawrence Thompson	Chair		
2	Sheila Cook	Secretary		
3	Alan Sharp	Treasurer		
4	Graham Ridley			
5	Janet Nicholson		2015-29/11/20	
6	Katy Barke			
7	Barbara Mansfield			
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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected by Trustee and seconded by Trustee

Additional governance issues (Optional information)



All candidates for Trustee positions will, at first, receive information regarding the roles and responsibilities of a trustee, complete an expression of interest form and be invited to an informal interview. All new Trustees will be given the organisation's policy and procedures and are expected to make themselves familiar with the documents. Trustees will only be appointed when an enhanced DBS check is complete.

Trustees have an ongoing risk assessment with five main headings; Strategic, operational, financial, regulatory and people. This allows Trustees to take into consideration risks to the charity and how to minimise and manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The charity's objects, as set out in the constitution, are:
To advance in life, relieve and help young people through:
The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Youth Development

Present

We have been allowed to run some groups and it is fantastic to have young people together again. We are currently running 9 bubbles of 15 members, we are delighted with the response as we did not know after being off for so long what impact that would have on our membership, it has also enabled the community to recognise the value of the service. We continue to work with both of our local schools and have recently organised a Halloween competition within the local community. We have continued to support young people accessing our service either on a one-to-one basis or by using media. The Service is focusing on specific areas such as anxiety, social isolation and other issues that are having a significant impact on young people well-being as a result of covid-19.

Moving forward

It has become apparent that young people are struggling with lots of issues such as social anxiety, friendships issues, fitting back into the school structure and the uncertainty of their future. At present young people can access once per week, we would like to increase that for anyone that is struggling and needs extra support can access a second time that week either on a 1 to 1 basis or in a more formal learning group, to do this we need to employ 1 more staff member and increase existing staff members hours.

Development of community space

Hillside is being used by a learning support organisation through the day and other youth groups such as guides use the space on an evening.

Development of outside space

We are working with partnership organisation to promote community usage of our outside.

Young and Sweet have identifiable benefits to the public, all future planning takes into regard the Charity Commission's guide on public benefit and is understood by all trustees.

Additional details of objectives and activities (Optional information)

Only applications which meet the charity's aims will be made to grant makers.

The Charity has 10 regular volunteers. We also have a 'bank' of volunteers who help with specific things such as fundraising, gardening, baking.

Section D	Achievements and performance
<p>Summary of the main achievements of the charity during the year</p>	<p>Covid-19 has had a significant impact on our service delivery over the last year, we have been closed for over 18 weeks. When we first closed, we put up 100 activity packs which included activities that they could do at home such as Recipes for baking, building bug houses, positive mental health word search and quiz, brain teasers and our contact numbers so that young people felt they still had support.</p> <p>We carried out regular weekly facetime groups and phoned vulnerable young people twice per week (more if needed). As the weeks went by we got a feeling that the young people were starting to loose there enthusiasm, vitality and hope. This for us was very dis-hearting so we sent out a post card to all our members to remind them that we were thinking of them, that they were missed and that they are important. This was greatly received by the young people and their parents and was a reminder that there was still an 'outside' world that cared. Once some of the restrictions lifted, we were able to support young people on a 1 to 1 level, either in person at Hillside or on their doorstep. Although technology has been great in these circumstances, we cannot emphasise enough how important face to face working is when dealing with young people who need support.</p> <p>Young and Sweet recognises how invaluable partnership working is. We are grateful to the following organisations for their support:</p> <p>Tynedale Youth Forum Haltwhistle Wise Academies Village Hall Consortium Haltwhistle Swimming and Leisure Centre NE Youth Haltwhistle Partnership Haltwhistle Town Council Northumberland County Council-Youth Service</p>

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trustees also recognise that financial reserves can only be built up through the receipt of unplanned unrestricted income such as legacies, and through the achievement of accounting surpluses. The accumulation of unrestricted financial reserves will therefore be, in the main, opportunistic.

The medium-term aim is to accumulate sufficient unrestricted financial reserves to meet 12 months of non-project related running costs. This figure is currently estimated to be in the region of £30,000 but will be reviewed annually.

Details of any funds materially in deficit

Further financial review details (Optional information)

The majority of the charity's income is from charitable trusts and donations. Fund raising is structured so that we receive funding for delivery of specific projects. In the future we aim to try and secure funds for 3 years running costs.

All expenditure has supported the key objectives of the charity.

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Section F

Other optional information

Trustees are very grateful for the work carried out by the staff. All staff go above and beyond so that young people have their needs met. We are also grateful to our volunteers who give up their own time to support the young people and the project.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

L. Thompson

Full name(s)

Lawrence Thompson

Position (eg Secretary, Chair, etc)

Chair

Date

Thursday 17/06/21

TAR

6

March 2012

Young and Sweet (Haltwhistle Youth Club)
Income and Expenditure for the Year Ending 31st March 2021

Income	£	£	Expenditure	£	£
Restricted Funds					
Hexham Rotary	205		Activities	1,178	
Haltwhistle Town Council	4000		Equipment	1,448	
HMRC JRS Grants	16277		Salaries	29,572	
Local Benefactors	25000				
NCC Youth Service	2000				
NCC Covid Grant	10000				
Karbon Homes	3860				
Keyfund Federation	250				
John Carr Ellison	250				
Smith Trust	200				
Members Contribution	382				
Donations	320				
High Sheriff	750				
Covid-19 Response	4530				
	<hr/>	<hr/>		<hr/>	<hr/>
		68,024			32,198
Surplus of Income over Expenditure		35,826			
Balance Brought Forward		52,840			
Balance Carried Forward		<u><u>88,666</u></u>			
Unrestricted Funds					
Donations	850		Utilities	1,773	
Members Contributions	1050		Phone and Internet	390	
NCC Covid Grants	11304		Licences and Insurance	1,179	
Room Hire	1520		Tuck Shop	674	
Tuck Shop	596		Costs related to Building	158	
			Acitvities	1,227	
			Accountancy	145	
			DBS Checks	206	
			Legal Fees	36	
			Memberships	273	
		<hr/>		<hr/>	<hr/>
		15,320			6,061
Surplus of Income over Expenditure		9,259			
Balance Brought Forward		19,146			
Balance Carried Forward		<u><u>28,405</u></u>			
Total Funds Carried Forward		<u><u>117,071</u></u>			

Young and Sweet (Haltwhistle Youth Club)
Income and Expenditure for the Year Ending 31st March 2021

Summary of funds carried forward

Restricted

Salaries	69,530	
Activities	13,144	
Equipment	913	
Garden	5,079	
	<hr/>	88,666

Unrestricted

Activites	1,004	
Utilities and Rent	27,401	
	<hr/>	28,405
Total Funds Carried Forward		<hr/> <hr/> 117,071
Community Directplus Account	87,071	
Reserve Account	30,000	
	<hr/>	117,071.00
		<hr/> <hr/>

I have examined these accounts and believe them
to be a true and fair record based on the
information provided

Mr G Storey
The Books Accountants Ltd
Westbourne House
Main Street
Haltwhistle
NE49 0AZ

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