

YOUNG AND SWEET

England & Wales · Charity number 1170390

Details

Status Registered

Legal form CIO

Registered 2016-11-25

Register [View on the Charity Commission register](#)

Contact

Address 33 Park Avenue
Haltwhistle
NE49 9AU

Phone 07835163927

Activities

Objects: TO ADVANCE IN LIFE, RELIEVE AND HELP YOUNG PEOPLE THROUGH: A) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE; B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.

Activities: Young and Sweet provide services to young people in Haltwhistle and the surrounding areas. Through informal learning young people will learn about and develop their emotional, physical and mental health. The young people will have the opportunity to be actively involved in their communities. Youth workers support young people to reach their goals through planning, support and encouragement.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Disability, The Prevention Or Relief Of Poverty, Economic/community Development/employment, Recreation
- **Who:** Children/young People

Geography

- Northumberland

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£67,056	£68,277	-	-
2024-03-31	£58,658	£63,355	-	-
2023-03-31	£63,500	£62,000	-	-
2022-03-31	£63,536	£52,330	-	-
2021-03-31	£68,024	£32,198	-	-

Trustees

Name	Role	Appointed
Councillor Alan Sharp		2012-03-21
Emma Routledge		2021-12-09
Graeme Hutton		2021-12-09
Jill Mckenna		2023-12-07
Joanne Atkinson		2023-12-07
Katharine Barke		2015-07-19
SHEILA Cadge		2012-03-21

YOUNG AND SWEET

England & Wales - Charity number 1170390

Accounts



Trustees' Annual Report for the period

	Period start date		Period end date	
From	1 st	April	2024	To
	1 st	April	2025	

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

33 Park Avenue	
Haltwhistle	
Northumberland	
Postcode	NE499AU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lawrence Thompson	Chair		
2	Sheila Cook	Secretary		
3	Alan Sharp	Treasurer		
4	Joanne Atkinson			
5	Emma Brownlee			
6	Graeme Hutton			
7	Jill McKenna			
8	Katy Barke			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable incorporated organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing Trustee's

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

All candidates for Trustee positions will, at first, receive information regarding the roles and responsibilities of a trustee, complete an expression of interest form and be invited to an informal interview. All new trustees will be given the organisation's policy and procedures and are expected to make themselves familiar with the documents. Trustees will only be appointed when an enhanced DBS check is complete.

Trustees have an ongoing risk assessment with five main headings: Strategic, operational, financial, regulatory and people. This allows Trustees to take into consideration risks to the charity and how to minimise and manage them.

Other policies that are adopted by all trustees to ensure safe and effective practice are-

Safeguarding Children and vulnerable Adults

Lone working Policy

Personal safety and lone working policy

Health and safety policy

Equality and diversity policy

Data protection policy

Confidentiality and information sharing guidelines.

Risk management Policy

Safer Recruitment Policy

Volunteer recruitment guidelines

Social media policy

Young and Sweet is a member of the NCCO (National Council for voluntary organisations, Tynedale Youth Forum, Northumberland Youth Work Network, UK Youth and Village Hall consortium)

Summary of the objects of the charity set out in its governing document

The charity's objects, as set out in the constitution, are:
To advance in life, relieve and help young people through:
The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;

Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Trustees confirm that they have had regard to the Charity Commission's public benefit guidance where relevant. The Charity is a membership charity, open without restriction to any person whether UK-resident or not. Its trustees are unpaid. The cost of membership is maintained at the lowest viable rate, and this serves to fund some of main activities of the charity and encourage the feeling of ownership for members. Activities aim to;

- Ensure youth work is available to all young people so they can benefit from support and skills development that will enable them to take advantage of education, training and employment opportunities in their area.
- Ensure young people have access to trusted adults are more ambitious with their education expectations and goals due to the impact of positive role models.
- Encourage youth work and youth activities, including outdoor learning, as the role is important in providing young people with the skills and relationships for life and work and a space to identify what they need to achieve their goals and overcome challenges.
- Give young people the space, support and confidence to have their voices heard on issues that matter to them and also to provide volunteering and social action opportunities and be included in their communities.
- Give young people the space and opportunities to be themselves and be celebrated and supported as individual with their own set of needs.
- To keep the local and wider community up to date with charitable activities and what we are trying to achieve.

The trustees meet five times per year with extra meeting arranged if there is a need.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The charity is well known and supported in the local community; young people look forward to coming when they are age appropriate. We have roughly about 10 volunteers who support in varying roles: some supporting on a weekly basis, some for fundraising activities and some who deliver one off activities. We are also lucky to be supported by businesses in the community who have supported us when developing the space.

Summary of the main achievements of the charity during the year

Young and Sweet have worked hard to provide a varying and enriching programme around the needs of the young people that we work with. The young people are at the heart of the project and regularly participate in the planning, delivery, and evaluation of activities. Using The "Every Child Matters" initiative when planning our weekly activities ensures that we are covering a wide range of topics that are relevant to their everyday lives. The five key outcomes which aim to improve the well-being of children and young people are: Being Healthy, Staying Safe, Enjoying and Achieving, making a Positive Contribution, and Achieving Economic Well-being.

Our activity year runs from September to September. During that time we have had 134 regular members who access the club on a weekly basis along with roughly 50 other contacts who we have supported. Regular members consist of 63 boys and 71 girls which highlights our success in keeping the boys enrolled as we had seen a dip the year before.

We have had a great summer where young people had the opportunity to participate in trips to Blackpool pleasure beach, Inflatospace, Haltwhistle swimming pool, the beach, outdoor sports, a residential and a BBQ at youth club. We also organised a family trip to South Shields which has become an annual trip for local people.

At the beginning of 2025 we had some major renovation completed to the inside of the building. We have utilised the wasted corridor space and created one large activity room with a snug area and a games room. The open space means we can have activities for large groups and has made a huge difference to how we manage young people and our interactions with them. We have also been able to offer the space to the community groups/businesses at an affordable price which will hopefully encourage growth within the community. The space is a huge hit with the young people as they love the open feel and have space to play pool, table tennis and take part in large group games.

Brief statement of the charity's policy on reserves

Young and Sweet have £44081 which is roughly estimated to be 6 months running cost. The reserves are reviewed annually.

In the event of the charity carrying reserves forward, the Board of Trustees maintain two reserves funds **restricted** and **unrestricted**.

Restricted reserves are those funds that are earmarked by donor's wishes for specific future uses. The level of restricted reserves varies from year to year in accordance with the amount of restricted funds raised.

Aims and Constraints

Young and Sweet aims to retain sufficient financial reserves to protect against failure to meet fundraising targets, unforeseen costs and general business risk.

Financial reserves are defined as surplus unrestricted funds.

The Trustees recognise that financial reserves can only be built up through the receipt of unplanned unrestricted income. The accumulation of unrestricted financial reserves will therefore be, in the main, opportunistic.

The medium-term aim is to accumulate sufficient unrestricted financial reserves to meet 6 months' running costs. This figure is currently estimated to be in the region of £40,000 but will be reviewed annually.

Achievement of the goal

If Young and Sweet achieves an unrestricted surplus position, it will aim not to spend the surplus.

If Young and Sweet receives significant unbudgeted income, Trustees will make a decision on a case-by-case basis as to whether the income should be designated for a particular purpose or used to boost unrestricted financial reserves.

Measurement of progress towards the goal

Achievement or otherwise against the Financial Reserves Policy should be measured and reviewed annually.

The Trustees will review progress against the policy, and the policy itself, alongside approval of the Annual Report and Accounts each year.

Investment of unrestricted financial reserves

In deciding where and how to invest financial reserves, the board will bear in mind the need for balance between short-term cash needs and long-term growth.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

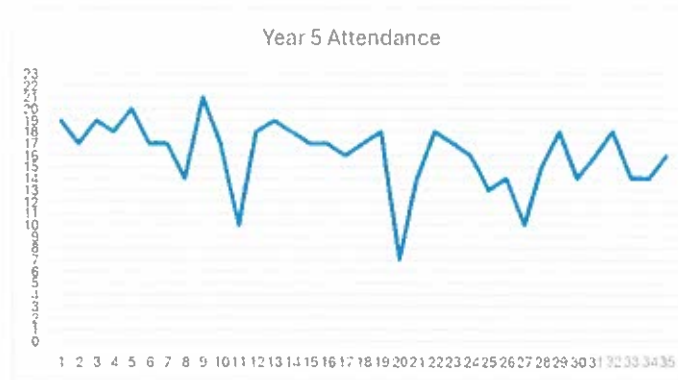
All income received has been to support the daily running of the project, young people's activities and improvement/repair to the building. Please see audited Accounts for full list of funders.

Section F

Other optional information

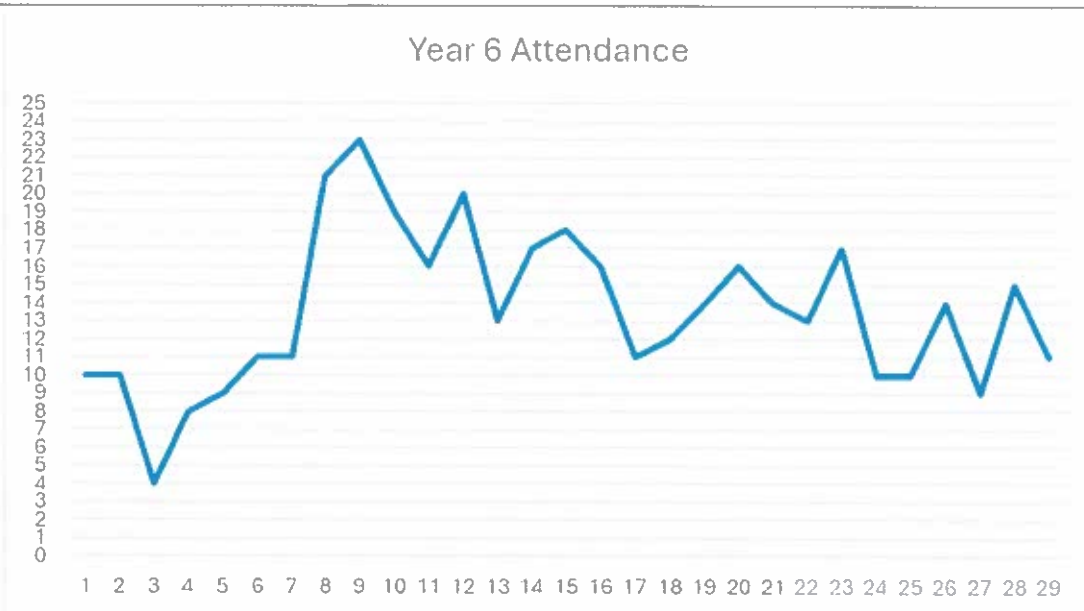
Attendance Summary 2024-25

Year 5



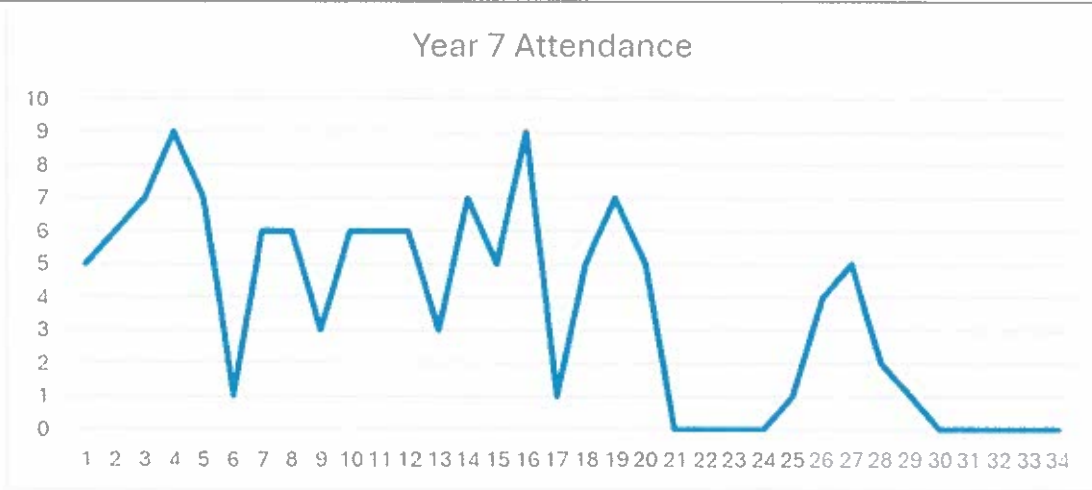
Year 5 2023/24		Numbers	Percentage Attendance	Year 5 2024/25		Numbers	Percentage Attendance
	All	32	36%		All	27	69%
	Male	16	36%		Male	15	63%
	Female	16	15%		Female	12	75%

- Over the year, 27 young people accessed the service- 15 male and 12 female.
- Average attendance was 16 young people per session, with 21 the highest on November 11th.
- Lowest attendance was on February 3rd having only 7 attendees.
- Lower attendance in session 11 was a one-off archery session attended by multiple age groups.
- We see peaks and troughs over the summer, consistent with last year, although with higher numbers.
- We can see that fewer Year 5 children have come through the doors in 2024/25 compared to last year, but it is a smaller cohort.
- However, attendance percentage is up across the board suggesting that more young people were accessing the service each week.



Year 6 2023/24		Numbers	%	Year 5 2023/24		Numbers	%	Year 6 2024/25		Numbers	%
	All	34	40%		All	32	36%		All	31	65%
	Male	15	27%		Male	16	36%		Male	15	57%
Fem	19	33%	Fem	16	15%	Fem	16	68%			

- Over the year, 31 young people accessed the service- 15 male and 16 female.
- Average attendance was 13 young people per session, with 23 the highest on November 13th.
- Lowest attendance was on September 25th having only 4 attendees.
- Attendance begins low in September, but we see a huge increase following the Halloween disco and have our period of highest attendance in early November. This is consistent with last year's data. Similar events may help us keep interest with these children in Year 7.
- We see peaks and troughs over the summer consistent with other year groups.
- Whilst numbers of young people remain similar to this cohort in Year 5 and to last year's Year 6 group, we see that young people accessed to service far more regularly.



Year 7 2023/24		Numbers	%	Year 6 2023/24		Numbers	%	Year 7 2024/25		Numbers	%
	All	28	28%		All	34	40%		All	21	39%
	Male	10	10%		Male	15	27%		Male	10	31%
	Fem	18	33%		Fem	19	33%		Fem	11	46%

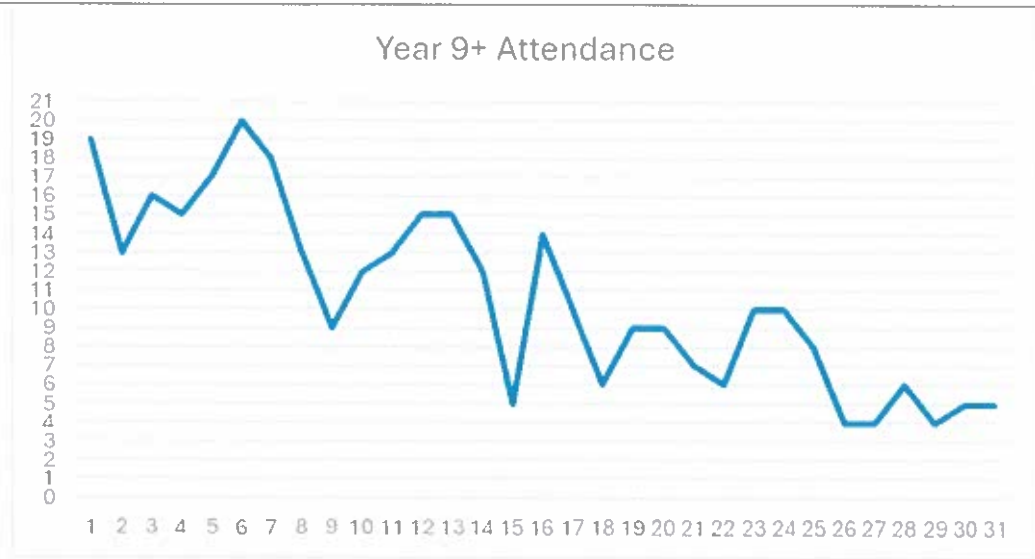
- Over the year, 21 young people accessed the service- 10 male and 11 female.
- Average attendance was 4 young people per session, with 9 the highest on two occasions- October 3rd and January 16th.
- On May 6th the decision was made to fold the Year 7s into the Year 8 cohort.

Year 8 Attendance



Year 8 2023/24		Numbers	%	Year 7 2023/24		Numbers	%	Year 8 2024/25		Numbers	%
	All	16	23%		All	28	28%		All	27	53%
	Male	11	15%		Male	10	10%		Male	6	34%
	Fem	5	40%		Fem	18	33%		Fem	21	59%

- Over the year, 27 young people accessed the service- 6 male and 21 female.
- Average attendance was 10 young people per session, with 18 the highest on April 2nd.
- Lowest attendance was on March 26th having only 1 attendee following a month with no sessions run, but these numbers picked up again quickly.
- We see peaks and troughs over the summer consistent with other year groups.
- Similar to Year 6, attendance is poor through September when Youth Club opens.
- Young people have attended far more regularly (53% of sessions) than they did in Year 7 (28%).
- We can see that the number of users and their attendance percentage is favourable to the numbers presented by last year's Year 8.



Year 9+ 2023/24		Numbers	Percentage Attendance	Year 9+ 2024/25		Numbers	Percentage Attendance
	All	20	44%		All	28	51%
	Male	15	50%		Male	17	52%
	Female	5	25%		Female	11	51%

- Over the year, 28 young people accessed the service- 17 male and 11 female.
- Average attendance was 11 young people per session, with 20 the highest on October 14th.
- Lowest attendance was in May 12th and May 26th having only 4 attendees for two consecutive sessions.
- Sessions did not run in April.
- There is a general downward trend over the year leading into summer when compared to last year's flatter line, but the average number of attendees is higher over the course of the whole year and they have attended more consistently overall.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Alan Sharp</i>	
Full name(s)	ALAN SHARP	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	23 9 2025	

Young and Sweet (Haltwhistle Youth Club)
Income and Expenditure for the Year Ending 31st March 2025

Expenditure	£	£	Income	£	£
Restricted Funds					
Activities	9,474		Activities	28	
Miscellaneous	131		Members Contributions	2288	
Equipment	2,751		Haltwhistle Town Council	4000	
Salaries	37,593		Northumberland County Council	5000	
Building	5,047		Local Benefactors	7,620	
Resources	242		Smiths Trust	500	
Tuck Shop	24		Sainsburys Neighbourly Grant	500	
			Rothley Trust	900	
			J Knott Trust	5000	
			Forsters	25000	
		55,262			50,836
Surplus of Expenditure over Income		-4,426			
Balance Brought Forward		90,305			
Balance Carried Forward		85,879			
Unrestricted Funds					
Utilities	7,980		Donations	6940	
Phone and Internet	403		Members Contributions		
Licences and Insurance	442		Community Foundation	2250	
Tuck Shop	1,869		Room Hire	510	
Equipment	294		Tuck Shop	2055	
Activities	665		Egger UK	2000	
Accountancy			Black Bull	600	
Resources	813		Coffee Morning & Disco	1080	
Miscellaneous	440		Miscellaneous	785	
			CBS Interest	1655	
		12,906			17,875
Surplus of Income over Expenditure		4,969			
Balance Brought Forward		46,494			
Balance Carried Forward		51,463			
Total Funds Carried Forward		137,342			

Young and Sweet (Haltwhistle Youth Club)
Income and Expenditure for the Year Ending 31st March 2025

Summary of funds carried forward

Restricted

Salaries	78,151	
Activities	6,611	
Garden	<u>1,119</u>	85,881

Unrestricted

Activites, Utilities and Rent	51,461	
Total Funds Carried Forward	<u>137,342</u>	

Community Directplus Account	93,261	
Reserve Account	<u>44,081</u>	
	<u>137,342</u>	

I have examined these accounts and believe them
to be a true and fair record based on the
information provided

Giles Storey FCA
Storey & Dodd Ltd
Westbourne House
Main Street
Haltwhistle
NE49 0AZ

Young and Sweet (Haltwhistle Youth Club)
Income and Expenditure for the Year Ending 31st March 2025

Expenditure	£	£	Income	£	£
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			Rothley Trust	900	
			J Knott Trust	5000	
			Forsters	25000	
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Storey & Dodd Ltd
Westbourne House
Main Street
Haltwhistle
NE49 0AZ

YOUNG AND SWEET

England & Wales - Charity number 1170390

Accounts



Trustees' Annual Report for the period

	Period start date	Period end date
From	1 April 2023	To 31 st March 2024

Section A Reference and administration details

Charity name	Young and Sweet
Other names charity is known by	Haltwhistle Youth Club
Registered charity number (if any)	1170390
Charity's principal address	33 Park Avenue, Haltwhistle, Northumberland
Postcode	NE499AU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lawrence Thompson			
2	Alan Sharp			
3	Sheila Cadge			
4	Katy Barke			
5	Emma Routledge			
6	Graeme Hutton			
7	Emma Routledge			
8	Jill McKenna		25 th January 2024	All Trustees
9	Joanne Atkinson		25 th January 2024	All Trustees
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Charitable incorporated organisation
Trustee selection methods	Appointed by existing Trustee's

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
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Other policies that are adopted by all trustees to ensure safe and effective practice are-

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 Personal safety and lone working policy
 Health and safety policy
 Equality and diversity policy
 Data protection policy
 Confidentiality and information sharing guidelines.
 Risk management policy
 Volunteer recruitment guidelines
 Social media policy

Young and Sweet is a member of the NCCO (National Council for voluntary organisations, Tynedale Youth Forum, Northumberland Youth Work Network, UK Youth and Village Hall consortium)

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The charity's objects, as set out in the constitution, are:
 To advance in life, relieve and help young people through:
 The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
 Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Young and Sweet strive to deliver good quality youth work to young people in Haltwhistle and the surrounding area. The majority of our work is delivered through informal education in group format. However the staff also support young people on a one-to-one basis at the youth club and through both local schools.

Regular weekly sessions are planned in advance and include activities which are centred around the young people's needs that are accessing the project. We aim to facilitate learning that will impact on the young people's daily lives and future development. We are an inclusive service which means all young people between 9-19years can access the project. We also work with local schools and parents to ensure that the young people are getting support for individual needs.

There have been roughly 130 young people access the service within the financial period, and took part in day trips to Blackpool, Ice skating, BBQ's, Cinema, Pool parties, canoeing, raft building and team building, and a leisure centre take over day for Easter activities. We have also provided 3 residential visits where young people got to take part in outdoor activities. Young people have organised Halloween discos and a coffee morning to raise funds for their youth club. Young and Sweet organised a 2nd hand toy collection and give away to help local people at Christmas time.

Summary of the main achievements of the charity during the year

Young and Sweet have worked hard to provide a varying and enriching programme around the needs of the young people that we work with. The young people are at the heart of the project and regularly participate in the planning, delivery, and evaluation of activities.

Unfortunately, we experienced a flood in December 2023 which meant we were left without a building. However, we were able to continue delivering youth work by using alternative local venues. We are very grateful for the support we received from the local community in our hour of need.

Section E

Financial review

Brief statement of the charity's policy on reserves

Young and Sweet have £42,426 which is roughly estimated to be 6 months running cost. This is revised annually.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

All income received has been to support the daily running of the project, young people activities and improvement/repair to the building. Please see audited Accounts for full list of funders.

Section F

Other optional information

2023-24 Attendance Data Summary

Overall

Youth was accessed by 131 young people over the 2023-2024 period. Of those young people, 68 were male and 63 female, with no children identifying outside of these categories. On average, a child that accesses the club attends 31% of the time, dropping to 23% for males, but reaching 34% for females. Across most age groups we see a drop in the summer and an impact from half term holidays.

It should be noted that, whilst completing this analysis, I came to the conclusion that the current system used for registers and their analysis is no longer fit for purpose, retaining many features designed to be helpful during the post-Covid 19 period that are no longer necessary and suffering from a general wear-and-tear of being re-used by several users over a few years. I aim to create a far more comprehensive and useful system for the 2024-2025 year.

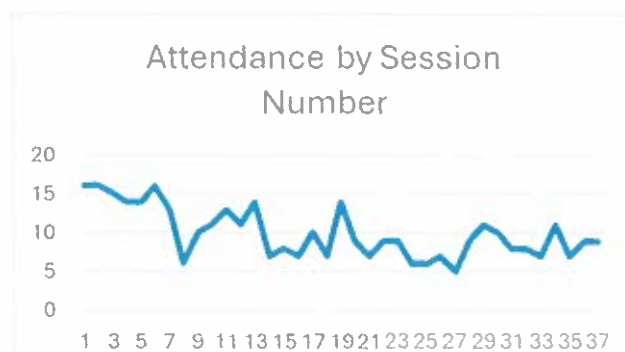
Year 5

Out of 32 attendees, the group was split between boys and girls. Girls attended regularly (around 36% of the offered than boys (15%). Overall, young people around 25% of the sessions run for 7 children attended the Easter session, the Vue trip and 18 attended the Energy on the trip to Inflatospace and 2 went to Wood.

Excluding children that attended 5 or sessions, we see that regular attenders

sessions 36% of the time but individual genders change to 28% male attendance and 40% female.

The Girls' Group attendance ranged from 4 girls to 1 girl from Year 5 attending. When these sessions and the additional trips are excluded, overall attendance reaches 47% (28% boys, 57% girls) for regular sessions.



evenly more sessions) attended them. 6 attended trip; 7 went Dukeshouse

fewer come to

Taking the above conditions into account, attendance is highest over the first few sessions but drops dramatically around each half term break; each time, the numbers never quite recover.

Moving forward, I will set the register to track dates rather than session numbers and will have it summarise attendance each half term. Additional groups, such as the Girls' Group or Independent Skills Group will be tracked separately.

Year 6

Out of 34 attendees, the group was made up of 15 boys and 19 girls. Girls attended more regularly (around 33% of the offered sessions) than boys (27%). Overall, young people attended around 40% of the sessions run for them.

7 children attended the Easter session, 9 attended the Vue trip and 19 attended the Energy trip; 6 young people attended the film session; 14 went on the trip to Inflatospace and 14 went to Dukeshouse Wood.

Excluding children that attended 5 or fewer sessions, we see that regular attenders come to sessions 45% of the time and individual genders change to 29% male attendance and 39% female.

The Girls' Group attendance ranged from 14 girls to 0 girls from Year 6 attending. When these sessions and the additional trips are excluded, overall attendance drops to 44% (28% boys, 36% girls) for regular sessions.

We see similar troughs in attendance as we do in Year 5 around school holiday times. We also see numbers trail off in the summer, presumably as a result of nicer weather, the swimming pool being open and the school residential trip/ end of year activities.

Moving forward, I will set the register to track dates rather than session numbers and will have it summarise attendance each half term. Additional groups, such as the Girls' Group or Independent Skills Group will be tracked separately.

Year 7

Out of 28 attendees, the group was made up of 10 boys and 18 girls. Girls attended (around 38% of the offered sessions) than boys (10%). Overall, young people around 28% of the sessions run for 7 children attended the Easter session, 3 attended the Vue trip and 10 Energy trip; 4 young people attended the film session; 12 went on the trip and 9 went to Blackpool.

Excluding children that attended 5 or fewer sessions, we see that regular attenders come to sessions 41% of the time and individual genders change to 20% male attendance and 47% female.

When additional trips are excluded, overall attendance rises to 42% (13% boys, 50% girls) for regular sessions.

In Year 7, the pattern of attendance is more regular: most of the time it is consistently between 5 and 10 young people, dropping below or extending above this range at the beginning and end of the year respectively. Attendance has generally trended up.

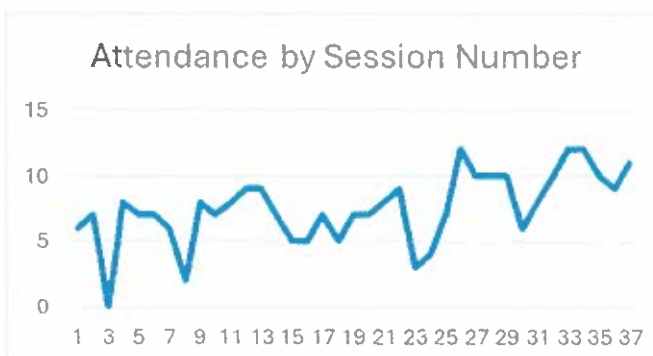
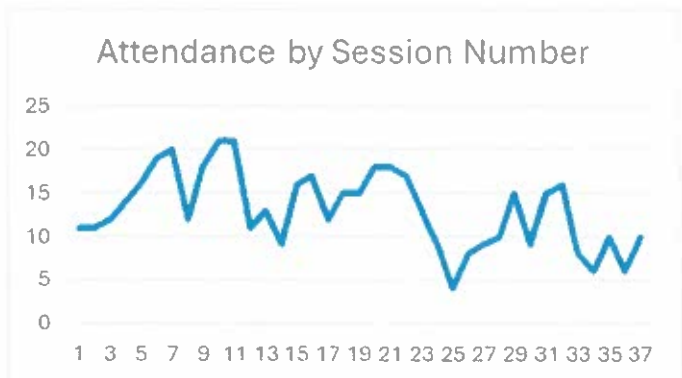
Year 8

Out of 16 attendees, the group was made up of 11 boys and 5 girls. Girls attended more regularly (around 40% of the offered sessions) than boys (15%). Overall, young people attended around 23% of the sessions run for them.

3 children attended the Easter session, 6 attended the Vue trip and 3 attended the Energy trip; 1 went on the trip to Inflatospace and 4 went to Blackpool.

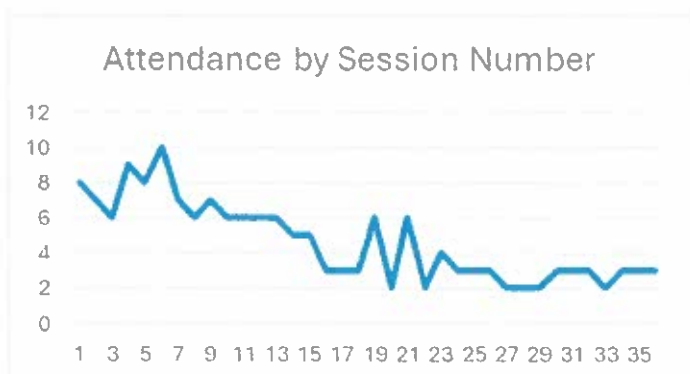
Excluding children that attended 5 or fewer sessions, we see that regular attenders come to sessions 35% of the time and individual genders change to 22% male attendance and 65% female.

When additional trips are excluded, overall attendance rises to 36% (24% boys, 66% girls) for regular



made up of 10 more regularly sessions) than attended them. session, 3 attended the attended the to Inflatospace

fewer



sessions.

We see that numbers dropped around half way through the year and then remained steady) for the latter third in particular).

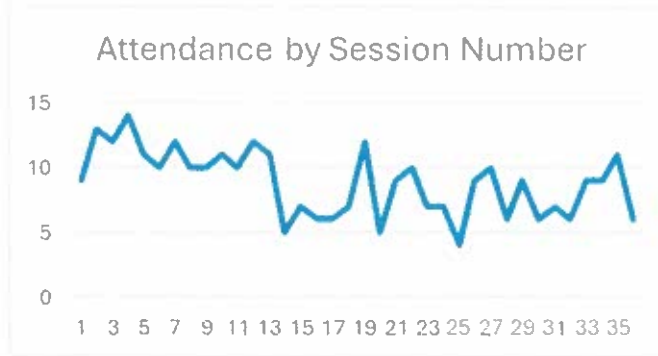
Year 9+

Out of 20 attendees, the group was 15 boys and 5 girls. Boys attended regularly (around 50% of the offered than girls (25%). Overall, young attended around 44% of the sessions 6 children attended the Easter trip; 4 went on the trip to Inflatospace, Blackpool and 8 to Weardale.

Excluding children that attended 5 or fewer sessions, we see that regular

come to sessions 50% of the time and individual genders change to 61% male attendance and 25% female. When additional trips are excluded, overall attendance rises to 52% (61% boys, 28% girls) for regular sessions.

Attendance is a lot more erratic: whilst numbers were higher towards the start of the year overall and falls slightly in warmer weather, it seems that young people may be attending in groups- they either come as a friendship group or do not come at all.



made up of more sessions) people run for them. session, 7 the Energy 11 went to

fewer attenders

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>[Handwritten Signature]</i>	
Full name(s)	<i>LUCINDA JEAN THOMPSON</i>	
Position (eg Secretary, Chair, etc)	<i>chair</i>	
Date	<i>26/09/24</i>	

Young and Sweet (Haltwhistle Youth Club)
Income and Expenditure for the Year Ending 31st March 2024

Expenditure	£	£	Income	£	£
Restricted Funds					
Activities	5,898		Members Contributions	2438	
Equipment	1,558		Haltwhistle Town Council	4000	
Salaries	34,754		Northumberland County Council	4000	
			Local Benefactors	27,628	
			Smiths Trust	400	
			Sainsburys Neighbourly Grant	500	
			UK Youth Grant	6350	
			Co-op	1644	
			Holiday Acitvity Fund	2200	
		42,210		49,160	
Surplus of Income over Expenditure		6,950			
Balance Brought Forward		83,355			
Balance Carried Forward		90,305			
Unrestricted Funds					
Utilities	6,513		Donations	2213	
Phone and Internet	379		Members Contributions	481	
Licences and Insurance	789		Community Foundation	1000	
Tuck Shop	1,740		Room Hire	1973	
Costs related to Building	7,317		Tuck Shop	2164	
Acitvities	2,182		Ellie Spirit of Haltwhistle	625	
Accountancy	84		Allendale Youth Project	878	
Training	144		Holy Cross Church	150	
Miscellaneous	1,997		Energy Support	15	
		21,145	CBS Interest	1535	
				11,034	
Surplus of Expenditure over Income		-10,111			
Balance Brought Forward		56,605			
Balance Carried Forward		46,494			
Total Funds Carried Forward		136,799			

Young and Sweet (Haltwhistle Youth Club)
Income and Expenditure for the Year Ending 31st March 2024

Summary of funds carried forward

Restricted

Salaries	81,744	
Activities	7,442	
Garden	1,119	
	<u>90,305</u>	

Unrestricted

Activites, Utilities and Rent	46,494	
		<u>46,494</u>
Total Funds Carried Forward		<u><u>136,799</u></u>
Community Directplus Account	94,373	
Reserve Account	42,426	
	<u>136,799</u>	

I have examined these accounts and believe them to be a true and fair record based on the information provided



Giles Storey FCA
Storey & Dodd Ltd
Westbourne House
Main Street
Haltwhistle
NE49 0AZ

16th August 2024

Young and Sweet (Haltwhistle Youth Club)
Income and Expenditure for the Year Ending 31st March 2024

Expenditure	£	£	Income	£	£
Restricted Funds					
Activities	5,898		Members Contributions	2438	
Equipment	1,558		Haltwhistle Town Council	4000	
Salaries	34,754		Northumberland County Council	4000	
			Local Benefactors	27,628	
			Smiths Trust	400	
			Sainsburys Neighbourly Grant	500	
			UK Youth Grant	6350	
			Co-op	1644	
			Holiday Acitvity Fund	2200	
		42,210		49,160	
Surplus of Income over Expenditure		6,950			
Balance Brought Forward		83,355			
Balance Carried Forward		90,305			
Unrestricted Funds					
Utilities	6,513		Donations	2213	
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Total Funds Carried Forward		136,799			

Young and Sweet (Haltwhistle Youth Club)
Income and Expenditure for the Year Ending 31st March 2024

Summary of funds carried forward

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Reserve Account	42,426	
		<u><u>136,799</u></u>

I have examined these accounts and believe them to be a true and fair record based on the information provided



Giles Storey FCA
Storey & Dodd Ltd
Westbourne House
Main Street
Haltwhistle
NE49 0AZ

16th August 2024

YOUNG AND SWEET

England & Wales - Charity number 1170390

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	April	2022		31 st	March	2023

Section A Reference and administration details

Charity name

Young and Sweet

Other names charity is known by

Haltwhistle Youth Club

Registered charity number (if any)

1170390

Charity's principal address

33 Park Avenue, Haltwhistle, Northumberland

Postcode **NE499AU**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lawrence Thompson			
2	Alan Sharp			
3	Sheila Cadge			
4	Katy Cook			
5	Emma Routledge			
6	Graeme Hutton			
7	Emma Routledge			
8	Barbara Manfield			
9				
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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable incorporated organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing Trustee's

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

All candidates for Trustee positions will, at first, receive information regarding the roles and responsibilities of a trustee, complete an expression of interest form and be invited to an informal interview. All new trustees will be given the organisation's policy and procedures and are expected to make themselves familiar with the documents. Trustees will only be appointed when an enhanced DBS check is complete.

Trustees have an ongoing risk assessment with five main headings: Strategic, operational, financial, regulatory and people. This allows Trustees to take into consideration risks to the charity and how to minimise and manage them.

Other policies that are adopted by all trustees to ensure safe and effective practice are-

- Safeguarding Children and vulnerable Adults
- Personal safety and lone working policy
- Health and safety policy
- Equality and diversity policy
- Data protection policy
- Confidentiality and information sharing guidelines.
- Risk management policy
- Volunteer recruitment guidelines

Young and Sweet is a member of the NCCO (National Council for voluntary organisations)

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The charity's objects, as set out in the constitution, are:
 To advance in life, relieve and help young people through:
 The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
 Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Young and Sweet have had a very successful year. 1 full time member of staff and 4 sessional workers have supported 147 young people which is broken down into 73 Girls and 74 boys. We have delivered 214 regular sessions over 37 weeks of the year which equates to 2125 contacts with young people. In addition, we have had 22 extra days of trips, activities, and 6 nights of residential visits.

Funding from the Ballinger trust to help maintain and encourage boys to be involved in the project by providing outdoor sports has been particularly successful. The days spent gorge walking, mountain biking, canoeing etc has seen the 13/14-year-old boys and girls be committed members coming to trip and weekly groups.

The Holiday activity fund (HAF) has allowed us to provide good quality hot meals and activities free of charge to many young people over the easter and summer holidays.

Staff designed and delivered a varied summer programme which included residential trips to dukeshouse wood and many 'arty' activities which was funded by karbon homes. Glass making, acrylic painting and felting were just a few of the 'pop up' sessions held at Hillside. Young and Sweet have developed their relationship with the vindolanda trust due to them employing a community worker- we have had free trips to vindolanda where young people took part in washing artefacts, looking into private stores, forging for food, tasting roman food, making clay head pots, and learning about the romans.

Young and Sweet have organised a community disco and party in the park to celebrate the Queens Jubilee, a Halloween disco for all ages and Christmas events. We have been involved in setting up a neighbourhood plan and worked closely with the local school and swimming pool to encourage partnership working and good services for young people.

We are very grateful to our staff for all of there hard work over the year, and also to our funders who are undoubtedly the key to our success. The trustees would like to extend their thanks to our volunteers and other local community groups who we work with to enrich young people's lives and encourage their positive development within our community.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Young and Sweet have worked hard to provide a varying and enriching programme around the needs of the young people that we work with. The young people are at the heart of the project and regularly participate in in the planning, delivery, and evaluation of activities.

We are pleased to see our young people develop their personal skills and take time with them so that they can reflect on their learning and how they can use new skills in different aspects of their lives.

Young people's lives and routines can change from school year to school year which can lead to young people 'dropping off' we are very proud of the detached work we do to maintain our relationship with young people and find different ways of getting them back into the regular youth sessions.

Section E Financial review

Brief statement of the charity's policy on reserves

Young and Sweet have approx. 70% of one years running costs in reserves. The policy states that we will continue to build up reserves so that we have a full years running costs.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>L. Thompson</i>	
Full name(s)	Lawrence Thompson	
Position (eg Secretary, Chair, etc)	Chair	
Date	28/08/2023	

Young and Sweet (Haltwhistle Youth Club)
Income and Expenditure for the Year Ending 31st March 2023

Income	£	£	Expenditure	£	£
Restricted Funds					
Members Contributions	1160		Activities	20,420	
Haltwhistle Town Council	4000		Equipment	1,013	
Northumbria Police	500		Salaries	32,054	
Local Benefactors	36500				
Waitrose	1000				
Rotary Club	760				
Smith Trust	300				
Holiday Acitvity Fund	4630				
		48,850			53,487
Surplus of Expenditure over Income		-4,637			
Balance Brought Forward		87,992			
Balance Carried Forward		83,355			
Unrestricted Funds					
Donations	300		Utilities	2,011	
Members Contributions	1938		Phone and Internet	329	
Community Foundation	1500		Licences and Insurance	800	
Room Hire	7151		Tuck Shop	1,005	
Tuck Shop	1230		Costs related to Building	2,201	
Fundraising	1022		Acitvities	1,845	
Vindolanda	360		Accountancy	324	
Proctor and Gamble	150				
Energy Support	400				
CBS Interest	618				
		14,669			8,515
Surplus of Income over Expenditure		6,154			
Balance Brought Forward		50,451			
Balance Carried Forward		56,605			
Total Funds Carried Forward		139,960			

Young and Sweet (Haltwhistle Youth Club)
Income and Expenditure for the Year Ending 31st March 2023

Summary of funds carried forward

Restricted

Salaries	78148	
Activities	4088	
Garden	1119	
	<u> </u>	83,355

Unrestricted

Activites, Utilities and Rent	56,605	
	<u>56,605</u>	
Total Funds Carried Forward	<u>139,960</u>	
Community Directplus Account	99,069	
Reserve Account	40,891	
	<u> </u>	<u>139,960</u>

I have examined these accounts and believe them
to be a true and fair record based on the
information provided



Giles Storey FCA
The Books Accountants Ltd
Westbourne House
Main Street
Haltwhistle
NE49 0AZ

21/03/23

Young and Sweet (Haltwhistle Youth Club)
Income and Expenditure for the Year Ending 31st March 2023

Income	£	£	Expenditure	£	£
Restricted Funds					
Members Contributions	1160		Activities	20,420	
Haltwhistle Town Council	4000		Equipment	1,013	
Northumbria Police	500		Salaries	32,054	
Local Benefactors	36500				
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Young and Sweet (Haltwhistle Youth Club)
Income and Expenditure for the Year Ending 31st March 2023

Summary of funds carried forward

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Giles Storey FCA
The Books Accountants Ltd
Westbourne House
Main Street
Haltwhistle
NE49 0AZ

21/05/23

YOUNG AND SWEET

England & Wales - Charity number 1170390

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
From	1 st	April	2021	To	31 st	March	2022

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lawrence Thompson	Chair		
2	Sheila Cook	Secretary		
3	Alan Sharp	Treasurer		
4	Graham Ridley			
5	Katy Barke			
6	Barbara Mansfield			
7	Greame Hutton		09/09/21	Board of Trustee's
8	Emma Brownlee		09/09/21	Board of Trustee's
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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected by Trustee and seconded by Trustee

Additional governance issues (Optional information)



All candidates for Trustee positions will, at first, receive information regarding the roles and responsibilities of a trustee, complete an expression of interest form and be invited to an informal interview. All new Trustees will be given the organisation's policy and procedures and are expected to make themselves familiar with the documents. Trustees will only be appointed when an enhanced DBS check is complete.

Trustees have an ongoing risk assessment with five main headings; Strategic, operational, financial, regulatory and people. This allows Trustees to take into consideration risks to the charity and how to minimise and manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The charity's objects, as set out in the constitution, are:
To advance in life, relieve and help young people through:
The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The start of 2021 was still difficult as a result of covid-19 however we were able to carry on providing services in bubble format over the summer holiday as per government guidelines until September were we could resume our normal way of working. We are very grateful for the support of the National youth agency who kept us updated and set clear guidelines for us to follow throughout the pandemic.

2021-2022 was a very successful year with 118 regular members accessing the project on a weekly basis in addition we have over 30 young people as contacts accessing on off projects/support. We have run 5 sessions per week which is split into school years and 1 independent skills group where young people focus on improving their basic life skills such as cooking, tying shoe laces, following instructions and organising themselves. General sessions have included learning around team building, creative activities, communication, healthy eating, healthy relationships, community safety and much more, programmes are developed termly so that they include learning that is relevant to the young people. We have also provided residential trips to Dukes house wood and High Borrans and day visits to trampoline parks and ice skating. Young people have also organised and been involved in community fundraising events.

We are grateful for the financial support from our funders as without this we could not offer such a wide-ranging programme which is designed to support the young people in their future development and hopefully have a positive impact on them as individuals and members of the community.

Additional details of objectives and activities (Optional information)

Only applications which meet the charity's aims will be made to grant makers.

The Charity has 10 regular volunteers. We also have a 'bank' of volunteers who help with specific things such as fundraising, gardening, baking.

Section D Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We have continued to provide good quality youth services to young people in Haltwhistle and the surrounding area. Programmes of learning which are relevant to young people have been developed around issues or needs that concern the young people accessing the project. Young people are at the heart of the organisation so are regular consulted on what they would like to take part in. Young and Sweet's staff are committed to developing trusting relationships with young people so that they are in the best place to support them.

Young and Sweet recognises how invaluable partnership working is. We are grateful to the following organisations for their support:

Tynedale Youth Forum
Haltwhistle Wise Academies
Village Hall Consortium
Haltwhistle Swimming and Leisure Centre
Haltwhistle Partnership
Haltwhistle Town Council
Northumberland County Council-Youth Service
Haltwhistle Carnival

Section E Financial review

Brief statement of the charity's policy on reserves

The Trustees also recognise that financial reserves can only be built up through the receipt of unplanned unrestricted income such as legacies, and through the achievement of accounting surpluses. The accumulation of unrestricted financial reserves will therefore be, in the main, opportunistic.

The medium-term aim is to accumulate sufficient unrestricted financial reserves to meet 12 months of non-project related running costs. This figure is currently estimated to be in the region of £40,000 but will be reviewed annually.

Details of any funds materially in deficit

Further financial review details (Optional information)

The majority of the charity's income is from charitable trusts and donations. Fund raising is structured so that we receive funding for delivery of specific projects. In the future we aim to try and secure funds for 3 years running costs.

All expenditure has supported the key objectives of the charity.

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Section F Other optional information

Trustees are very grateful for the work carried out by the staff. All staff go above and beyond so that young people have their needs met. We are also grateful to our volunteers who give up their own time to support the young people and the project.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>L. Thompson</i>	
Full name(s)	Lawrence Thompson	
Position (eg Secretary, Chair, etc)	Chair	
Date	13/09/2022	

Young and Sweet (Haltwhistle Youth Club)
Income and Expenditure for the Year Ending 31st March 2022

Income	£	£	Expenditure	£	£
Restricted Funds					
Community Foundation	3324		Activities	9,214	
Haltwhistle Town Council	4000		Equipment	287	
HMRC JRS Grants	1630		Salaries	31,976	
Local Benefactors	25000		Garden	4,160	
NCC HAF	1625				
NCC Covid Grant	8934				
Keyfund Federation	250				
Smith Trust	200				
		44,963			45,637
Surplus of Income over Expenditure		-674			
Balance Brought Forward		88,666			
Balance Carried Forward		87,992			
Unrestricted Funds					
Donations	517		Utilities	1,400	
Members Contributions	8358		Phone and Internet	424	
Community Foundation	450		Licences and Insurance	787	
Room Hire	5915		Tuck Shop	1,254	
Tuck Shop	1913		Costs related to Building	352	
Fundraising	985		Acitvities	2,321	
Leading Link	328		Accountancy	155	
CBS Interest	107				
		18,573			6,693
Surplus of Income over Expenditure		11,880			
Balance Brought Forward		28,405			
Balance Brought Forward CBS		10,166			
Balance Carried Forward		50,451			
Total Funds Carried Forward		138,443			

Young and Sweet (Haltwhistle Youth Club)
Income and Expenditure for the Year Ending 31st March 2022

Summary of funds carried forward

Restricted

Salaries	79442	
Activities	6805	
Equipment	626	
Garden	1119	
	<u>1119</u>	
		87,992

Unrestricted

Activites, Utilities and Rent	50,451	
		<u>50,451</u>
Total Funds Carried Forward		<u><u>138,443</u></u>
Community Directplus Account	98,171	
Reserve Account	40,272	
	<u>40,272</u>	
		<u><u>138,443</u></u>

I have examined these accounts and believe them
to be a true and fair record based on the
information provided



10/08/2022 .

Mr G Storey
The Books Accountants Ltd
Westbourne House
Main Street
Haltwhistle
NE49 0AZ

Young and Sweet (Haltwhistle Youth Club)
Income and Expenditure for the Year Ending 31st March 2022

Income	£	£	Expenditure	£	£
Restricted Funds					
Community Foundation	3324		Activities	9,214	
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Balance Carried Forward		87,992			
Unrestricted Funds					
Donations	517		Utilities	1,400	
Members Contributions	8358		Phone and Internet	424	
Community Foundation	450		Licences and Insurance	787	
Room Hire	5915		Tuck Shop	1,254	
Tuck Shop	1913		Costs related to Building	352	
Fundraising	985		Acitvities	2,321	
Leading Link	328		Accountancy	155	
CBS Interest	107				
		18,573			6,693
Surplus of Income over Expenditure		11,880			
Balance Brought Forward		28,405			
Balance Brought Forward CBS		10,166			
Balance Carried Forward		50,451			
Total Funds Carried Forward		138,443			

Young and Sweet (Haltwhistle Youth Club)
Income and Expenditure for the Year Ending 31st March 2022

Summary of funds carried forward

Restricted

Salaries	79442	
Activities	6805	
Equipment	626	
Garden	1119	
	<u>1119</u>	
		87,992

Unrestricted

Activites, Utilities and Rent	50,451	
		<u>50,451</u>
Total Funds Carried Forward		<u><u>138,443</u></u>
Community Directplus Account	98,171	
Reserve Account	40,272	
	<u>40,272</u>	
		<u><u>138,443</u></u>

I have examined these accounts and believe them
to be a true and fair record based on the
information provided



10/08/2022 .

Mr G Storey
The Books Accountants Ltd
Westbourne House
Main Street
Haltwhistle
NE49 0AZ

YOUNG AND SWEET

England & Wales - Charity number 1170390

Accounts



Trustees' Annual Report for the period

		Period start date		Period end date	
From	1 st	April	2020	To	31 st March 2021

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lawrence Thompson	Chair		
2	Sheila Cook	Secretary		
3	Alan Sharp	Treasurer		
4	Graham Ridley			
5	Janet Nicholson		2015-29/11/20	
6	Katy Barke			
7	Barbara Mansfield			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected by Trustee and seconded by Trustee

Additional governance issues (Optional information)



All candidates for Trustee positions will, at first, receive information regarding the roles and responsibilities of a trustee, complete an expression of interest form and be invited to an informal interview. All new Trustees will be given the organisation's policy and procedures and are expected to make themselves familiar with the documents. Trustees will only be appointed when an enhanced DBS check is complete.

Trustees have an ongoing risk assessment with five main headings; Strategic, operational, financial, regulatory and people. This allows Trustees to take into consideration risks to the charity and how to minimise and manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The charity's objects, as set out in the constitution, are:
To advance in life, relieve and help young people through:
The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Youth Development

Present

We have been allowed to run some groups and it is fantastic to have young people together again. We are currently running 9 bubbles of 15 members, we are delighted with the response as we did not know after being off for so long what impact that would have on our membership, it has also enabled the community to recognise the value of the service. We continue to work with both of our local schools and have recently organised a Halloween competition within the local community. We have continued to support young people accessing our service either on a one-to-one basis or by using media. The Service is focusing on specific areas such as anxiety, social isolation and other issues that are having a significant impact on young people well-being as a result of covid-19.

Moving forward

It has become apparent that young people are struggling with lots of issues such as social anxiety, friendships issues, fitting back into the school structure and the uncertainty of their future. At present young people can access once per week, we would like to increase that for anyone that is struggling and needs extra support can access a second time that week either on a 1 to 1 basis or in a more formal learning group, to do this we need to employ 1 more staff member and increase existing staff members hours.

Development of community space

Hillside is being used by a learning support organisation through the day and other youth groups such as guides use the space on an evening.

Development of outside space

We are working with partnership organisation to promote community usage of our outside.

Young and Sweet have identifiable benefits to the public, all future planning takes into regard the Charity Commission's guide on public benefit and is understood by all trustees.

Additional details of objectives and activities (Optional information)

Only applications which meet the charity's aims will be made to grant makers.

The Charity has 10 regular volunteers. We also have a 'bank' of volunteers who help with specific things such as fundraising, gardening, baking.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Covid-19 has had a significant impact on our service delivery over the last year, we have been closed for over 18 weeks. When we first closed, we put up 100 activity packs which included activities that they could do at home such as Recipes for baking, building bug houses, positive mental health word search and quiz, brain teasers and our contact numbers so that young people felt they still had support.

We carried out regular weekly facetime groups and phoned vulnerable young people twice per week (more if needed). As the weeks went by we got a feeling that the young people were starting to lose their enthusiasm, vitality and hope. This for us was very dis-hearting so we sent out a post card to all our members to remind them that we were thinking of them, that they were missed and that they are important. This was greatly received by the young people and their parents and was a reminder that there was still an 'outside' world that cared. Once some of the restrictions lifted, we were able to support young people on a 1 to 1 level, either in person at Hillside or on their doorstep. Although technology has been great in these circumstances, we cannot emphasise enough how important face to face working is when dealing with young people who need support.

Young and Sweet recognises how invaluable partnership working is. We are grateful to the following organisations for their support:

Tynedale Youth Forum
Haltwhistle Wise Academies
Village Hall Consortium
Haltwhistle Swimming and Leisure Centre
NE Youth
Haltwhistle Partnership
Haltwhistle Town Council
Northumberland County Council-Youth Service

Section E Financial review

Brief statement of the charity's policy on reserves

The Trustees also recognise that financial reserves can only be built up through the receipt of unplanned unrestricted income such as legacies, and through the achievement of accounting surpluses. The accumulation of unrestricted financial reserves will therefore be, in the main, opportunistic.

The medium-term aim is to accumulate sufficient unrestricted financial reserves to meet 12 months of non-project related running costs. This figure is currently estimated to be in the region of £30,000 but will be reviewed annually.

Details of any funds materially in deficit

Further financial review details (Optional information)



The majority of the charity's income is from charitable trusts and donations. Fund raising is structured so that we receive funding for delivery of specific projects. In the future we aim to try and secure funds for 3 years running costs.

All expenditure has supported the key objectives of the charity.

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Section F Other optional information

Trustees are very grateful for the work carried out by the staff. All staff go above and beyond so that young people have their needs met. We are also grateful to our volunteers who give up their own time to support the young people and the project.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>L. Thompson</i>	
Full name(s)	Lawrence Thompson	
Position (eg Secretary, Chair, etc)	Chair	
Date	Thursday 17/06/21	

Young and Sweet (Haltwhistle Youth Club)
Income and Expenditure for the Year Ending 31st March 2021

Income	£	£	Expenditure	£	£
Restricted Funds					
Hexham Rotary	205		Activities	1,178	
Haltwhistle Town Council	4000		Equipment	1,448	
HMRC JRS Grants	16277		Salaries	29,572	
Local Benefactors	25000				
NCC Youth Service	2000				
NCC Covid Grant	10000				
Karbon Homes	3860				
Keyfund Federation	250				
John Carr Ellison	250				
Smith Trust	200				
Members Contribution	382				
Donations	320				
High Sheriff	750				
Covid-19 Response	4530				
	68,024			32,198	
Surplus of Income over Expenditure		35,826			
Balance Brought Forward		52,840			
Balance Carried Forward		88,666			
Unrestricted Funds					
Donations	850		Utilities	1,773	
Members Contributions	1050		Phone and Internet	390	
NCC Covid Grants	11304		Licences and Insurance	1,179	
Room Hire	1520		Tuck Shop	674	
Tuck Shop	596		Costs related to Building	158	
			Acitvities	1,227	
			Accountancy	145	
			DBS Checks	206	
			Legal Fees	36	
			Memberships	273	
	15,320			6,061	
Surplus of Income over Expenditure		9,259			
Balance Brought Forward		19,146			
Balance Carried Forward		28,405			
Total Funds Carried Forward		117,071			

Young and Sweet (Haltwhistle Youth Club)
Income and Expenditure for the Year Ending 31st March 2021

Summary of funds carried forward

Restricted

Salaries	69,530	
Activities	13,144	
Equipment	913	
Garden	5,079	
	<u>88,666</u>	

Unrestricted

Activites	1,004	
Utilities and Rent	27,401	
	<u>28,405</u>	
Total Funds Carried Forward	<u>117,071</u>	
Community Directplus Account	87,071	
Reserve Account	30,000	
	<u>117,071.00</u>	

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