

Report of the Elder and Deacons – East Dulwich Tabernacle Baptist Church

The elder and deacons here provide their report and the audited financial statements for East Dulwich

Tabernacle (“The Tabernacle”) for the year ended 31st December 2024.

Administration, Structure and Governance

The Tabernacle is an Independent Particular Baptist Church, founded in 1877, now established by its legal constitution of June 2015 and a registered charity since November 2016 (Charity Number 1170385). The Elder and Deacons are elected by the Church and are responsible for its leadership.

Elder: Mr D Cadapen (Minister)

Deacons: Mr S Boghurst (Treasurer)

Mr P Cane (Secretary)

Mr D South

Objectives and Activities

The objective of the Tabernacle is the advancement of the Christian faith, the nurture of God's professing people and the benefit of the public through religious and moral education, and pastoral care, of children and young people.

The Tabernacle has a membership of 23 adults, and Sunday morning services consist of approximately 80-90 people including children. The Church consists of a diverse congregation with many different backgrounds.

An evangelical Sunday School takes place weekly, which comprises of both children of members and those unattached to the Church, with parental consent. Local children are collected and taken home, using three Church minibuses. Those who attend on Sundays also take part in a Friday youth club, where they engage in activities and games which precede a talk, following a termly topic. Special outings and parties are arranged throughout the year for the different age groups.

Achievements and Performance

The East Dulwich Tabernacle online presence continues to grow, with over 420 subscribers to our YouTube channel. We have also been able to make improvements to our church building including new carpets, lights and a new keyboard to assist our worship. We added to our young people's ministry with a new College Class for school-leavers and university age students focusing on cultural issues and more detailed Bible study. Additionally, we took a number of our Bible and College Class youngsters to the

Dalesdown Residential Centre, near Horsham, for three days of activities and special talks provided by Creation Ministries International. We partnered with Salem Baptist Chapel, Peterborough and Providence Baptist Chapel, Chichester for the trip and 30 young people in total were in attendance. Our Friday Meeting for young people continues to be well attended. In September, we were able to hire the Sports Hall at Alleyn's school for a Senior Boys' meeting.

We have had opportunities to engage in street-evangelism on numerous occasions over the year at locations such as East Dulwich Station, Forest Hill, Camberwell Green and Sydenham. Our door-to-door work, which takes place every Saturday afternoon, has also been fruitful with new people attending services as a result. We have also had opportunities to reach out to the asylum seekers who are residents at Barry House.

We have held fellowship outings to Swanley Park in May and Battersea Park in August as well as several Seniors Fellowship lunches throughout the year. We have also had opportunities to minister to the residents at the Elms care home.

We have been able to support other ministries, including the donation of £3,000 to the London Auxiliary of the Trinitarian Bible Society, and a £500 contribution toward the care of two orphans in Ghana.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
East Dulwich Tabernacle Baptist Church

No (if any)
1170385

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/01/2024

To

Period end date
31/12/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Internal Giving	58,072	5,027	-	63,099	71,186
Outside Giving	4,073	29,366	-	33,440	35,605
Interest	376	5,335	-	5,711	3,798
Gift Aid Tax Recovered	-	-	-	-	35,849
Other Income	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	62,522	39,728	-	102,250	146,438
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	62,522	39,728	-	102,250	146,438
A3 Payments					
Ministry	41,042	-	-	41,042	38,493
Utilities	4,387	-	-	4,387	5,082
Church Renovation	9,423	-	-	9,423	226
Equipment Purchases	239	-	-	239	2,277
Vehicles	7,711	-	-	7,711	8,343
General Expenses	4,469	14	-	4,483	6,229
Children's Ministry	2,510	-	-	2,510	2,445
Children's Camp	4,228	-	-	4,228	5,611
Special Projects	2,500	-	-	2,500	2,500
Mission	3,790	-	-	3,790	8,750
Sub total	80,299	14	-	80,313	79,957
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	80,299	14	-	80,313	79,957
Net of receipts/(payments)	- 17,778	39,714	-	21,937	66,482
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	28,530	244,429	-	272,959	206,477
Cash funds this year end	10,752	284,143	-	294,895	272,959

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current A/c	4,681	-	-
	Deposit A/c	5,826	284,143	-
	Prepayments	246	-	-
	Total cash funds	10,752	284,143	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Minibus (no.3) Nototional value		-	300
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	S Boghurst	S BOGHURST	10/10/2025	

Independent Examiner's Report

Report to the Trustees/ Members of East Dulwich Tabernacle Baptist Church on the accounts for the year ended 2024

Charity Number: 1170385

I report to the trustees on my examination of the accounts of East Dulwich Tabernacle Baptist Church for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of East Dulwich Tabernacle Baptist Church ("the Trust"), you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

E. Nwachukwu

Emmanuel Nwachukwu (FCMI)

Retired Chief Accountant (Transport for London)
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27 October 2025