

Report of the Elder and Deacons – East Dulwich Tabernacle Baptist Church

The elder and deacons here provide their report and the audited financial statements for East Dulwich

Tabernacle (“The Tabernacle”) for the year ended 31st December 2023.

Administration, Structure and Governance

The Tabernacle is an Independent Particular Baptist Church, founded in 1877, now established by its legal constitution of June 2015 and a registered charity since November 2016 (Charity Number 1170385). The Elder and Deacons are elected by the Church and are responsible for its leadership.

Elder: Mr D Cadapen (Minister)

Deacons: Mr S Boghurst (Treasurer)

Dr J Clement (Secretary)

Mr D South

Objectives and Activities

The objective of the Tabernacle is the advancement of the Christian faith, the nurture of God's professing people and the benefit of the public through religious and moral education, and pastoral care, of children and young people.

The Tabernacle has a membership of 23 adults, and Sunday morning services consist of approximately 80-90 people including children. The Church consists of a diverse congregation with many different backgrounds.

An evangelical Sunday School takes place weekly, which comprises of both children of members and those unattached to the Church, with parental consent. Local children are collected and taken home, using three Church minibuses. Those who attend on Sundays also take part in a Friday youth club, where they engage in activities and games which precede a talk, following a termly topic. Special outings and parties are arranged throughout the year for the different age groups.

Achievements and Performance

The East Dulwich Tabernacle has continued to grow both in terms of those attending services and as an online presence with our YouTube Channel reaching over 350 subscribers by the end of 2023. We also began a series of Gospel-centred short clips which have proved popular online. Our Sunday School has continued to thrive with an average of around 70 young people from the community gathering each week to hear the Gospel message.

In May 2023 we produced an evangelistic video to mark the Coronation of King Charles III which was widely viewed on our YouTube channel. We also printed and distributed 2,000 Coronation tracts entitled 'Who is this King of Glory?'

We took a large number of our Bible and College Class youngsters to Dalesdown Residential Centre, near Horsham, for three days of activities and talks in August. We partnered with Salem Baptist Chapel, Peterborough, for the trip and fifty young people in total were in attendance.

We also had opportunity to preach in the Open-Air over the summer of 2023 at East Dulwich Station, Forest Hill and Penge. Members of the church have also been involved in Bible distribution at Trafalgar Square for the Trinitarian Bible Society Greater London Auxiliary.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
East Dulwich Tabernacle Baptist Church

No (if any)
1170385

CC16a

Receipts and payments accounts

For the period from	Period start date 01/01/2023	To	Period end date 31/12/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Internal Giving	51,061	20,125	-	71,186	92,332
Outside Giving	6,410	29,196	-	35,605	9,322
Interest	469	3,329	-	3,798	302
Gift Aid Tax Recovered	23,579	12,270	-	35,849	-
Other Income	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	81,519	64,919	-	146,438	101,956
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	81,519	64,919	-	146,438	101,956
A3 Payments					
Ministry	38,493	-	-	38,493	35,273
Utilities	5,082	-	-	5,082	3,998
Church Renovation	226	-	-	226	346
Equipment Purchases	2,277	-	-	2,277	148
Vehicles	8,343	-	-	8,343	6,713
General Expenses	6,218	11	-	6,229	3,553
Children's Ministry	2,445	-	-	2,445	2,107
Children's Camp	5,611	-	-	5,611	600
Special Projects	2,500	-	-	2,500	1,661
Mission	8,750	-	-	8,750	6,750
Sub total	79,945	11	-	79,957	61,149
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	79,945	11	-	79,957	61,149
Net of receipts/(payments)	1,574	64,908	-	66,482	40,808
A5 Transfers between funds			-	-	-
A6 Cash funds last year end	26,956	179,521	-	206,477	165,670
Cash funds this year end	28,530	244,429	-	272,959	206,477

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Current A/c	4,468	-	-
	Deposit A/c	23,450	244,407	-
	Undeposited Funds	612	22	-
	Total cash funds	28,530	244,429	-

(agree balances with receipts and payments account(s))

OK

OK

OK

**Unrestricted
funds**

Restricted funds

**Endowment
funds**

to nearest £

to nearest £

to nearest £

B2 Other monetary assets

Details

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details

Fund to which asset
belongs

Cost (optional)

Current value
(optional)

		-	-
		-	-
		-	-
		-	-
		-	-

**B4 Assets retained for the
charity's own use**

Details

Fund to which asset
belongs

Cost (optional)

Current value
(optional)

Minibus (no.3) Nototional value		-	300
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details

Fund to which
liability relates

Amount due
(optional)

When due
(optional)

		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on
behalf of all the trustees

Signature

Print Name

Date of approval

S Boghurst

S BOGHURST

19/10/2024

Independent Examiner's Report

Report to the Trustees/ Members of East Dulwich Tabernacle Baptist Church on the accounts for the year ended 2023

Charity Number: 1170385

I report to the trustees on my examination of the accounts of East Dulwich Tabernacle Baptist Church for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of East Dulwich Tabernacle Baptist Church ("the Trust"), you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

E. Nwachukwu

Emmanuel Nwachukwu (FCMI)

Retired Chief Accountant (Transport for London)
157 Bexhill Road,
London
SE4 1SH.

30 October 2024