

## **Report of the Elder and Deacons – East Dulwich Tabernacle Baptist Church**

*The elder and deacons here provide their report and the audited financial statements for East Dulwich Tabernacle ("The Tabernacle") for the year ended 31<sup>st</sup> December 2022.*

### **Administration, Structure and Governance**

The Tabernacle is an Independent Particular Baptist Church, founded in 1877, now established by its legal constitution of June 2015 and a registered charity since November 2016 (Charity Number 1170385). The Elder and Deacons are elected by the Church and are responsible for its leadership.

**Elder:** Mr D Cadapen (Minister)

**Deacons:** Mr S Boghurst (Treasurer)  
Dr J Clement (Secretary)  
Mr D South

### **Objectives and Activities**

The objective of the Tabernacle is the advancement of the Christian faith, the nurture of God's professing people and the benefit of the public through religious and moral education, and pastoral care, of children and young people.

The Tabernacle has a membership of 19 adults, and Sunday morning services consist of approximately 80-90 people including children.

An evangelical Sunday School takes place weekly, which comprises of both children of members and those unattached to the Church, with parental consent. Local children are collected and taken home, using three Church minibuses. Those who attend on Sundays also take part in a Friday youth club, where they engage in activities and games which precede a talk, following a termly topic. Special outings and parties are arranged throughout the year for the different age groups.

The Church consists of a diverse congregation with many different backgrounds. We welcome those from Barry House refugee centre. Farsi, Spanish and French Christian literature is made available to these prominent ethnic groups.

### **Achievements and Performance**

The East Dulwich Tabernacle has continued to grow both in terms of those attending services and as an online presence with our YouTube Channel reaching 300 subscribers by the end of 2022. We also began posting our messages onto SermonAudio, a conservative evangelical website.

Our Sunday School has continued to thrive with an average of around 70 young people from the community gathering each week to hear the Gospel message. A new Sunday School brochure was produced to help further the work. A special meeting aimed particularly at reaching those of student age was held in October when the Answers in Genesis ministry team visited the church to emphasise the relevance of the book of Genesis for the modern Christian.

We have endeavoured to support evangelistic and Gospel-centred works that are known to us. We have made significant contributions to the work of the Trinitarian Bible Society Greater London Auxiliary including a £2,000 gift to facilitate the distribution of Commemorative Jubilee Bibles in schools around London. We have also made financial gifts totalling £2,000 to the TBS for Bible distribution in Ukraine and Nigeria.

The distribution of 2,500 Christmas cards, 500 calendars and the new placement of a church poster at East Dulwich Station has meant that our vital contact with the community we serve is sustained.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
East Dulwich Tabernacle Baptist Church

No (if any)  
1170385

CC16a

## Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/01/2022		31/12/2022

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Internal Giving	54,587	37,745	-	92,332	80,327
Outside Giving	20	9,302	-	9,322	10,895
Interest	25	277	-	302	13
Gift Aid Tax Recovered	-	-	-	-	-
Other Income	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>54,632</b>	<b>47,324</b>	<b>-</b>	<b>101,956</b>	<b>91,234</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>54,632</b>	<b>47,324</b>	<b>-</b>	<b>101,956</b>	<b>91,234</b>
<b>A3 Payments</b>					
Ministry	35,273	-	-	35,273	32,787
Utilities	3,998	-	-	3,998	2,983
Church Renovation	346	-	-	346	619
Equipment Purchases	148	-	-	148	294
Vehicles	6,713	-	-	6,713	4,708
General Expenses	3,501	52	-	3,553	3,534
Children's Ministry	2,107	-	-	2,107	1,404
Children's Camp	600	-	-	600	1,064
Special Projects	1,661	-	-	1,661	1,500
Mission	6,750	-	-	6,750	7,000
<b>Sub total</b>	<b>61,097</b>	<b>52</b>	<b>-</b>	<b>61,149</b>	<b>55,892</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>61,097</b>	<b>52</b>	<b>-</b>	<b>61,149</b>	<b>55,892</b>
<b>Net of receipts/(payments)</b>	<b>- 6,464</b>	<b>47,272</b>	<b>-</b>	<b>40,808</b>	<b>35,342</b>
<b>A5 Transfers between funds</b>	<b>- 19,952</b>	<b>19,952</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>53,372</b>	<b>112,297</b>	<b>-</b>	<b>165,670</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>26,956</b>	<b>179,521</b>	<b>-</b>	<b>206,477</b>	<b>35,342</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>				
	Current A/c	9,976	-	-
	Deposit A/c	16,981	179,521	-
	Deposit A/c 2	-	-	-
	<b>Total cash funds</b>	<b>26,956</b>	<b>179,521</b>	<b>-</b>

(agree balances with receipts and payments account(s))

OK

OK

OK

## B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

## B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

## B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Minibus (no.3) Nototional value		-	300
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

## B5 Liabilities

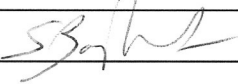
Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on  
behalf of all the trustees

Signature

Print Name

Date of approval



SIMON BOGHURST

10/10/2023

# Independent Examiner's Report

## Report to the Trustees/ Members of East Dulwich Tabernacle Baptist Church on the accounts for the year ended 2022

Charity Number: 1170385

I report to the trustees on my examination of the accounts of East Dulwich Tabernacle Baptist Church for the year ended 31 December 2022.

### Responsibilities and basis of report

As the charity trustees of East Dulwich Tabernacle Baptist Church ("the Trust"), you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ☐ accounting records were not kept in accordance with section 130 of the Act; or
- ☐ the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*E. Nwachukwu*

**Emmanuel Nwachukwu (FCMI)**

Retired Chief Accountant (Transport for London)  
157 Bexhill Road,  
London  
SE4 1SH.

28 October 2023