

Report of the Elder and Deacons – East Dulwich Tabernacle Baptist Church

The elder and deacons here provide their report and the audited financial statements for East Dulwich Tabernacle ("The Tabernacle") for the year ended 31st December 2021.

Administration, Structure and Governance

The Tabernacle is an Independent Particular Baptist Church, founded in 1877, now established by its legal constitution of June 2015 and a registered charity since November 2016 (Charity Number 1170385). The Elder and Deacons are elected by the Church and are responsible for its leadership.

Elder: Mr D Cadapen (Minister)

Deacons: Mr S Boghurst (Treasurer)
Dr J Clement (Secretary)
Mr D South

Objectives and Activities

The objective of the Tabernacle is the advancement of the Christian faith, the nurture of God's professing people and the benefit of the public through religious and moral education, and pastoral care, of children and young people.

The Tabernacle has a membership of 19 adults, and Sunday morning services consist of approximately 80-90 people including children.

An evangelical Sunday School takes place weekly, which comprises of both children of members and those unattached to the Church, with parental consent. Local children are collected and taken home, using three Church minibuses. Those who attend on Sundays also take part in a Friday youth club, where they engage in activities and games which precede a talk, following a termly topic. Special outings and parties are arranged throughout the year for the different age groups.

The Church consists of a diverse congregation with many different backgrounds. We welcome those from Barry House refugee centre. Farsi, Spanish and French Christian literature is made available to these prominent ethnic groups.

Achievements and Performance

The Tabernacle has prospered and grown during the year despite the gradual lifting of restrictions connected with the Covid-19 pandemic. Subscribers to the YouTube channel has grown continually throughout the year.

Five new members were added to the Tabernacle church roll, and from September to November 2021, the Church baptised seven individuals. A wedding blessing service was also held in the autumn.

Outreach has been maintained to the community through the provision of free Scriptures and literature at the church gate, and calendars and greetings cards distributed locally at the end of the year. The church displays an enlarged poster outside the nearby rail station on the street frontage.

The Sunday School resumed full meetings, the Friday Meeting restarted, and outings took place again once the Covid restrictions were removed. The teenage Bible Class enjoyed separate residential trips for the boys and girls during the summer school holiday.

Pastoral support and practical help continued to be extended to many through various means, including transportation to services and help to those in practical need. Membership classes for those interested in committing to the Tabernacle commenced online for the first time.

The Tabernacle's website continued to be developed integrating the YouTube videos, offering Biblical teaching to those who are remote or members who are unwell at home. The website is also a means by which others can find out about the Church.

Further significant donation was made to the Trinitarian Bible Society Greater London Auxiliary to help with the provision of free Scriptures to children and others.

Gifts were made to Pastors in Kenya and Ghana to help with benevolent work they undertake.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
East Dulwich Tabernacle Baptist Church

No (if any)
1170385

CC16a

Receipts and payments accounts

For the period from	Period start date 01/01/2021	To	Period end date 31/12/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Internal Giving	58,253	22,074	-	80,327	55,681
Outside Giving	1,996	8,899	-	10,895	6,870
Interest	4	9	-	13	123
Gift Aid Tax Recovered	-	-	-	-	17,941
Other Income	-	-	-	-	21,458
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	60,252	30,982	-	91,234	102,073
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	60,252	30,982	-	91,234	102,073
A3 Payments					
Ministry	32,787	-	-	32,787	31,498
Utilities	2,983	-	-	2,983	2,463
Church Renovation	619	-	-	619	6,186
Equipment Purchases	294	-	-	294	1,112
Vehicles	4,708	-	-	4,708	53,649
General Expenses	3,534	-	-	3,534	4,234
Children's Ministry	1,404	-	-	1,404	1,114
Children's Camp	1,064	-	-	1,064	-
Special Projects	1,500	-	-	1,500	2,045
Mission	7,000	-	-	7,000	2,750
BF Design	-	-	-	-	-
BF Statutory Fees	-	-	-	-	-
BF Project Management	-	-	-	-	-
	-	-	-	-	-
Sub total	55,892	-	-	55,892	105,051
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	55,892	-	-	55,892	105,051
Net of receipts/(payments)	4,360	30,982	-	35,342	- 2,978
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	49,012	81,315	-	130,327	133,306
Cash funds this year end	53,372	112,297	-	165,670	130,327

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current A/c	16,415	-	-
	Deposit A/c	16,955	112,297	-
	Deposit A/c 2	20,002	-	-
	Total cash funds	53,372	112,297	-

(agree balances with receipts and payments account(s))

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	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Minibus (no.3) Nototional value		-	300
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Simon BOGHURST	14/10/22

Independent Examiner's Report

Report to the Trustees/ Members of East Dulwich Tabernacle Baptist Church on the accounts for the year ended 2021

Charity Number: 1170385

I report to the trustees on my examination of the accounts of East Dulwich Tabernacle Baptist Church for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of East Dulwich Tabernacle Baptist Church ("the Trust"), you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

E. Nwachukwu

Emmanuel Nwachukwu (FCMI)

Retired Chief Accountant (Transport for London)
157 Bexhill Road,
London
SE4 1SH.

28 October 2022