

Summary of the Objectives of this Charity is as follows:

"The promotion of social inclusion among Adults, Young People and children who are socially excluded from society, or parts of society, as a result of being Autistic by: 1. providing education and information to support and enable parents / carers, of Autistic children to maximise educational opportunities for their children; 2. raising public awareness of the issues affecting individuals with Autism, both generally and in relation to their social exclusion; 3. providing workshops, forums, advocacy and general support; 4. providing recreational facilities and opportunities for Adults, young people and children with Autism."

Summary of Main Activities Undertaken for the Public Benefit:

In planning our activities for the year, we kept in mind the Charity Commission Guidance on public benefit at our trustees meetings. The main activities are as follows:

- Community Training café and shop.
- Design of personal development of our volunteers and member.
- A programme of activities for children and young adults.
- Signposting and advocacy.

These activities benefit our volunteers and members by developing their self-confidence and social skills, their practical employment and life skills, providing opportunities to become volunteers. We welcome all, regardless of personal background, faith, gender, or other circumstances. We are grateful for the many hours volunteers have spent listening to and encouraging our community. Without this valuable contribution of time, energy, and expertise we would not have been able to achieve so much.

Summary of Main Achievements of the Charity during the year.

Various fundraising events were held throughout the year. At Christmas the children had three meals with Santa and a trip to Trago Play barn. Great fun was had by children, parents and carers. Other events included Jubilee Tea, Coronation Tea and entertainments. Our advocacy service has increased again this year and has seen a rise in referrals for autism assessment. This year we have instigated car boot sales on a Monday and Thursday as well as Line Dancing on a Thursday evening. The Community Café has been a huge

ONE LIFE AUTISM SUPPORT GROUP

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023

<u>RECEIPTS</u>	£	£
SHOP AND CAFÉ SALES (INCL. BINGO RECEIPTS)	16,160.96	
DONATIONS AND SPONSORSHIPS	5,953.05	
BLAENAU GWENT BOROUGH COUNCIL GRANTS	1,836.05	
ARNOLD CLARK GRANT	1,000.00	
M DAVIES CHARITY	4,000.00	
NEIGHBOURLY GRANT	1,500.00	
CF IN WALES GRANT	2,000.00	
GARFIELD WESTERN GRANT	5,000.00	
BBC POVERTY GRANT	500.00	
CHICKEN PROJECT GRANT	5,500.00	
CHILDREN IN NEED GRANT	3,000.00	
FETE/OTHER INCOME	1,465.43	
TOTAL RECEIPTS FOR THE YEAR		47,915.49
<u>PAYMENTS</u>		
PET CARE	318.96	
REFUSE COLLECTIONS AND CLEANING COSTS	1,723.65	
EQUIPMENT REPAIRS AND RENEWALS	10,952.54	
PREMISES REPAIRS, RENEWALS AND MAINTENANCE	868.49	
TELEPHONE	971.29	
WATER RATES	423.79	
GROUND RENT	10.00	
HEAT, LIGHT AND POWER	7,415.52	
INSURANCES	1,739.01	
FOOD PURCHASES AND REFERESHMENTS	6,143.14	
PRINTING, POSTAGE, PACKAGING AND SOFTWARE	759.54	
SANTAS GROTTO	793.89	
TRAVEL COSTS	1,239.90	
BANK AND CREDIT CARD CHARGES	149.65	
BINGO PRIZES	1,066.77	
CONSUMABLE TOOLS AND CLOTHING	1,416.23	
SOLICITORS FEES	600.00	
STAFF TRAINING	106.80	
CHILDREN'S ACTIVITIES	1,598.83	
CRAFTS AND FABRICS	868.37	
TOTAL PAYMENTS FOR THE YEAR		39,166.37
NET SURPLUS FOR YEAR		8,749.12

ONE LIFE AUTISM SUPPORT GROUP

RECONCILIATION OF FUNDS STATEMENT - YEAR ENDED 31ST MARCH 2023

RECONCILIATION OF FUNDS

	£
OPENING BALANCE AT BANK (01/04/2022)	15,268.67
OPENING CASH IN HAND (01/04/2022)	114.26
ADD TOTAL RECEIPTS FOR THE YEAR	<u>47,915.49</u>
	63,298.42
LESS TOTAL PAYMENTS FOR THE YEAR	<u>39,166.37</u>
	<u>24,132.05</u>
CLOSING BALANCE AT BANK (31/03/2023)	23,557.34
CLOSING CASH IN HAND (31/03/2023)	<u>574.71</u>
	<u>24,132.05</u>

We have examined the books and records of One Life Autism Support Group. In our opinion the attached Receipts and Payments Account and Reconciliation of Funds Statement for the year ended 31st March 2023 give a true and fair view of the Receipts and Payments of the Group for the year ended on that date and have been prepared with Standard Accountancy Practices.

Steve Drake

DATE 22nd May 2023

**GARRY WHITE AND COMPANY
CHARTERED CERTIFIED ACCOUNTANTS
24 JAMES STREET
EBBW VALE
BLAENAU GWENT
NP23 6JG**

ONE LIFE AUTISM SUPPORT GROUP

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