



# Trustees' Annual Report for the period

Period start date  
From 01 January 2023 To 31 December 2023  
Period end date

## Section A

## Reference and administration details

Charity name

HOPE UK CHURCH CIO

Other names charity is known by

Registered charity number (if any) 1170360

Charity's principal address

28A Marlow Gardens

Hayes, Middlesex

Postcode

UB3 1QZ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alvarado, Josue Angelo			
2	Geron, Carol Joy			
3	Manilay, Cherry			
4	Manilay, Sherwin			
5	Hernandez, Rowena			
6	Velasco, Edward			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

## Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

## Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	By Appointment

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

- The Board of Trustees conducts annual trainings and global conferences.
- In addition, the Board of Trustees have quarterly meetings not only to discuss issues and the direction of the church but also to receive spiritual input from the pastoral team.
- Hope UK Church is an Independent Church but is in close partnership with Hope Singapore and Hope Global Family. Hope UK Church is now an official member of the said movement.
- The Board of trustees has a Risk Assessment and Management Policy in place to deal with any major or even minor risk that can affect the church significantly.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To advance Christian religion in England and Wales through educating the public mainly, but not exclusively, by means of broadcasting the religion messages of an evangelistic and teaching nature. To benefit the public through the holding of prayer meetings, lectures, public celebration of religious festivals and producing and/or distributing literatures on the Christian religion to enlighten others. To prevent or relieve poverty by providing items and services to individuals in need

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

- The Trustees regarded the guidance issued by the Charity Commission on Public Benefit.
- The Trustees made sure that even during the pandemic all the church activities are centred on the benefit of the public. Hence, all its activities are open to the public. Its activities aim to bless people, especially those who are lost, broken and in need of love, acceptance, and belongingness.
- The Church activities include: Weekly Worship Services, Small Group gatherings, Prayer Meetings, Youth Life group meetings, Kids Lifegroup where people gather to share their lives together, build each other up, and help each other grow in their faith and character.
- The Church also has Outreach Events with an aim to reach out to the public like Special Event Gatherings, Street Evangelism, Basketball Tournament and Sports Day.
- During Christmas, the church went out to give gifts to their neighbourhood exemplifying one of its missions, which is to love neighbours.
- The church had conducted concert, Conference, and retreat where the public benefited as it provided teachings of the word of God, workshops to help equip the people more and team building activities. It was an event that churches nationally and internationally were invited to join. It also catered to all groups in the public such as youth, students, and children in all ages and families.
- Hope Hampshire conducts monthly community breakfast service. Offering free breakfast, enabling everyone to join the church service afterwards.
- Monthly youth service which started September 2024. Inviting all the youth in all Hope UK Churches. An opportunity to invite our youth's classmates, friends and their new contacts.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

- Hope UK Church has grown to an average of 250 members. This increase resulted in increased numbers of life groups, leaders and even volunteers in different ministries.
- The church also invested on equipment to set up and maintain church service online during the pandemic to cater the needs of its members to the community and globally.
- The planted churches in Hampshire, Slough and Watford continued to flourish. Hampshire church conducts service face to face weekly and life groups continued after pandemic restrictions.
- The church in Slough has expanded to its reach and territory of Berkshire to bless more people.
- The Watford church, which is supported by quite a few of our members in main church (Hayes), is growing in numbers too.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The church policy on reserves applies to building fund. The only fund maintained now and funded by allotting 10% of monthly receipts. The rest of the cash fund is unrestricted primarily used to support and maintain the running of church activities.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Cherry Manilay

Ma Rowena Hernandez

Position (eg Secretary, Chair, etc)


Trustee

Trustee

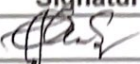

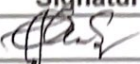

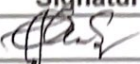

Date

5<sup>th</sup> October 2024



 <b>CHARITY COMMISSION</b> FOR ENGLAND AND WALES	<b>HOPE UK CHURCH CIO</b>		<b>Charity Number</b> 1170360		<b>CC16a</b>
	<b>Receipts and Payments Accounts</b>				
	<b>For the period from</b>	01-Jan-23	<b>To</b>	31-Dec-23	

<b>Section A Receipts and Payments</b>														
<b>A1 RECEIPTS</b>														
Tithes	116,349													
Offering	5,116													
Donations	3,794													
Camp Fee receipts	30,591													
Love Gift - One meal Program	985													
<b>Sub Total</b>	<b>156,836</b>													
<b>A1 PAYMENTS</b>														
Church Rent	37493.23													
Sunday Meal and Refreshment	13276.15													
Children's Church	609.01													
Sunday Admin	1739.87													
Mission and Outreach	1154.72													
Care Ministry	541.73													
Evangelistic Events	6215.67													
Logistics	798													
Conferences and Trainings	45592.63													
Multi Media	262.97													
Payroll - Staff Net Pay	30068.42													
HMRC - Employer's Tax and NIC	11690.92													
Security Deposit to Elim Foursquare Co	1000													
Love Gift	1090													
Subscriptions	576													
Benevolence	775													
Petty Cash	1000													
Church Public Liability Insurance	529.77													
Hall Rent for Church Anniversary 2024	871													
<b>Sub Total</b>	<b>155285.09</b>													
<b>Net Receipts(Payments)</b>	<b>1,551</b>													
<b>Transfers to Building Fund</b>	<b>5,517</b>													
<b>Cash Fund last Year End</b>	<b>27,749</b>													
<b>Cash Fund this Year End</b>	<b>20,906</b>													
<b>Section B Statement of assets and liabilities at the end of the period</b>														
<b>Cash Funds</b>	Unrestricted cash Fund this Year	20,906												
	<b>Building Fund</b>													
	Bal c/f	212,796												
	Actual Transfer this Year	8,394												
	<b>Total Cash Fund this Year</b>	<b>242,096</b>												
<table border="1"> <tr> <th>Signed by one or two trustees in behalf of all the trustees</th> <th>Signature</th> <th>Print Name</th> <th>Date of Approval</th> </tr> <tr> <td>Cherry Manilay</td> <td></td> <td>Cherry Manilay</td> <td>05/10/24</td> </tr> <tr> <td>Ma Rowena Hernandez</td> <td></td> <td>Ma Rowena Hernandez</td> <td>05/10/24</td> </tr> </table>			Signed by one or two trustees in behalf of all the trustees	Signature	Print Name	Date of Approval	Cherry Manilay		Cherry Manilay	05/10/24	Ma Rowena Hernandez		Ma Rowena Hernandez	05/10/24
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Cherry Manilay		Cherry Manilay	05/10/24											
Ma Rowena Hernandez		Ma Rowena Hernandez	05/10/24											



**HOPE UK CHURCH CIO**

REG Charity no 1170360

**Summary of Receipts and Payments**

For the Year ended 31 December 2023

**RECEIPTS**

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Tithes	8,277.54	7,987.80	9,105.42	9,099.40	11,845.40	11,990.00	11,094.54	9,509.50	8,867.79	10,110.60	10,339.98	8,121.52	118,348.49
Offering	200.00	270.00	1,911.00	385.00		50.00	60.00	1,905.00		320.00	15.00		5,116.00
Donations	920.00	650.00	177.40	923.00	20.00	630.00	374.00			100.00			3,794.40
Camp Fee Receipts		1,545.00	18,288.75	5,466.25	5,290.99								30,590.99
Love Gift - One Meal Program					880.08	105.00							985.08
<b>Total</b>	<b>9,397.54</b>	<b>10,452.80</b>	<b>29,482.57</b>	<b>15,873.65</b>	<b>11,865.40</b>	<b>12,775.00</b>	<b>11,528.54</b>	<b>11,414.50</b>	<b>8,867.79</b>	<b>10,530.60</b>	<b>10,354.98</b>	<b>8,121.52</b>	<b>156,635.96</b>

**PAYMENTS**

Church Rent	5,696.00	292.00	4,146.00	1,190.00	4,920.00	4,410.38		5,275.94	1,595.96	4,540.00	4,268.00	1,158.95	37,483.29
Sunday Meal and Refreshment	1,373.40	1,673.33	1,645.08	1,005.16	931.45	1,009.76	755.00	825.99	1,879.01	1,106.78	1,071.19		13,278.15
Children's Church				34.10	383.41			34.19		126.57	30.74		609.91
Sunday Admin			177.63	90.20		208.89	239.63	273.76	180.00	399.65		170.11	1,725.83
Mission and Outreach		225.57	715.16							213.99			1,154.72
Care Ministry		187.72			238.51	115.50							541.73
Evangelistic Events		544.03			51.70	1,855.08	1,085.00			2,679.86			6,215.67
Logistics		86.71	244.32			316.98			149.99				798.00
Conferences and Trainings			26,630.86	6,096.23	9,900.26	796.81		808.00		401.27	240.00		45,592.63
Multi Media	90.47		60.79			79.72				31.99			262.97
Payroll - Staff Net Pay	2,485.46	2,485.46	2,485.66	2,512.56	2,512.36	2,512.36	2,512.56	2,512.36	2,512.36	2,512.36	2,512.56	2,512.36	30,069.40
HMRC - Employer's Tax and NIC					5,463.08							6,227.84	11,690.92
Security Deposit to Elm Foursquare Co			1,000.00										1,000.00
Love Gift		1,000.00								90.00			1,090.00
Subscriptions	351.00			225.00									576.00
Benevolence			200.00					200.00		375.00			775.00
Petty Cash											500.00	500.00	1,000.00
Church Public Liability Insurance												529.77	529.77
Hall Rent for Church Anniversary 2024												871.00	871.00
Building Fund Transfers												5,516.74	5,516.74
<b>Total</b>	<b>9,996.33</b>	<b>6,494.82</b>	<b>37,305.50</b>	<b>11,153.25</b>	<b>24,400.77</b>	<b>11,105.48</b>	<b>4,592.19</b>	<b>9,930.24</b>	<b>7,036.52</b>	<b>12,677.47</b>	<b>8,622.49</b>	<b>17,486.77</b>	<b>160,691.26</b>

Signed by one or two in behalf of all the trustees	Signature	Print Name	Date of Approval
Cherry Manilay		Cherry Manilay	05/10/24
Ma Rowena Hernandez		Ma Rowena Hernandez	05/10/24





# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/  
members of

Sherry Munn  
Hope UK Church CIO

On accounts for the year  
ended

31 December 2023

Set out on pages

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were kept in accordance with section 130 of the Act or
- the accounts accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Glory Chalacan

Date: 3/10 2024

Name:

Glory Chalacan

Relevant professional  
qualification(s) or body  
(if any):

BA (Hons) Business Accounting

Address:

39 Warren Road

Godalming

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.