

HOMESHARE INTERNATIONAL

Registered charity number 1170332

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 JULY 2025

The Trustees present their report and accounts for the year ended 31 July 2025 and confirm that they comply with the requirements of the Charities Act 2011, the Constitution and the Charities SORP (FRS 102).

The Charity acts as an umbrella organisation for Homeshare projects throughout the world.

Review of activities and Achievements

The Charity does not operate any Homeshare projects but seeks to disseminate information to organisations who operate, or wish to, schemes of their own. It provides this information through its own website www.homeshare.org The Charity also operates a Network for organisations, for a subscription, which provides help for those joining the organisation. The Charity also provides regular on line events which have proved to be very popular and these attract members throughout the world.

A part time administrator continues in post and this greatly assists the Trustees in running the Charity.

Board meetings are held regularly throughout the year using ZOOM. These are well attended by the Trustees.

Future Plans

A successful Congress was held in Italy in September 2024 and plans have commenced to run a further event.

Plans are in place to seek additional funding.

Financial Review

Income for the year was £3,349 and expenditure £10,532 resulting in a deficit of £7.103. Total reserves were £10,995 which the Trustees believe is reasonable.

Structure, Governance and Management

The Charity operates under a Constitution for a Charitable Incorporated Organisation dated 23 November 2016, which sets out how Trustees are elected.

The Charity's principal address is 11, Divinity Road, Oxford, OX4 1LH.

The following served as Trustees throughout the year

Mrs Elizabeth Mills	Chairhair
Mr Cyril Wood	Treasurer
Mr Regis De Keratem	
Ms Marlene Welzl	
Mrs Sibel Whitehead	
Mdm Estelle Desaintbon	
Mrs Wendy Francis	
Ms Charlotte Day	Appointed 21 May 2025
Ms Ionela Amuza	Appointed 24 March 2025
Ms Lucie Cunningham	Appointed 17 February 2025

Declarations

The Trustees declare that they have approved the Trustee's report above

Signed on behalf of the Trustees

Signature *Cyril Wood*

Full Name Cyril Wood
Treasurer
8 September 2025

HOMESHARE INTERNATIONAL

STATEMENT OF FINANCIAL POSITION FOR THE YEAR ENDED 31 JULY 2025

Income

			2024	
Donations			14,950	
Network	3,217		1,819	
Interest	<u>212</u>	3,429	<u>243</u>	17,012

Payments

IT	1,128		714	
Admin	6,045		5,518	
Exchange diffs	15			
Lunch	188			
Fees	17			
Congress	<u>3,138</u>	10,532	<u>1,819</u>	8,051

Excess of payments over income

		-7,103		8,961
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Reserves brought forward

		<u>18,098</u>		<u>9,137</u>
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Reserves carried forward

		<u>10,995</u>		<u>18,098</u>
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BALANCE SHEET

31 July 2025

31 July 2024

Assets

Barclays		3,262		10,758
PayPal		2,615		2,433
CCLA		<u>5,118</u>		<u>4,907</u>
		<u>10,995</u>		<u>18,098</u>