

HOMESHARE INTERNATIONAL

Registered charity number 1170332

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 JULY 2023

The Trustees present their report and accounts for the year ended 31 July 2023 and confirm that they comply with the requirements of the Charities Act 2011, the Constitution and the Charities SORP (FRS 102).

The Charity acts as an umbrella organisation for Homeshare projects throughout the world.

Review of activities and Achievements

The Charity does not operate any Homeshare projects but seeks to disseminate information to organisations who operate, or wish to, schemes of their own. It provides this information through its own website www.homeshare.org The Charity also operates a Network for organisations, for a subscription, which provides help for those joining the organisation. The Charity also provides regular on line events which have proved to be very popular and these attract members throughout the world.

During the year, a part time administrator was appointed. This has proved to be a success and this has greatly assisted the Trustees in running the Charity.

Board meetings are held regularly throughout the year using ZOOM. These are well attended by the Trustees.

Future Plans

The Charity has in the past organised International Conferences hosted by member organisations around the world. Due to COVID this has been curtailed and in 2024 its is planned to hold an event in Italy.

Plans are in place to seek additional funding.

Financial Review

Income for the year was £2,005 and expenditure £3,411 resulting in a deficit of £1,426. Total reserves were £9,132 which the Board believes is reasonable.

Structure, Governance and Management

The Charity operates under a Constitution for a Charitable Incorporated Organisation dated 23 November 2016, which sets out how Trustees are elected.

The Charity's principal address is 11, Divinity Road, Oxford, OX4 1LH.

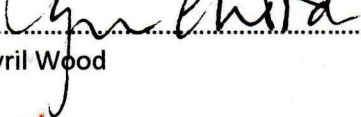
The following served as Trustees throughout the year

Ms Cheryl Snider	Chair
Mrs Elizabeth Mills	Deputy chair
Ms Kirby Dunn	Secretary Resigned 30 June 2023
Mr Cyril Wood	Treasurer
Mrs Beris Campbell	Resigned 30 June 2023
Mr Regis De Keratem	
Ms Marlene Welzl	
Mrs Sibel Whitehead	
Mdm Estelle Desaintbon	
Mrs Wendy Francis	Appointed 27 March 2023

Declarations

The Trustees declare that they have approved the Trustee's report above

Signed on behalf of the Trustees

Signature.....
Full Name Cyril Wood
Treasurer
6 February 2024

HOMESHARE INTERNATIONAL**ACCOUNTS FOR THE YEAR ENDED 31 JULY 2023**

2022

Income

Donations			1,021	
Network	1,870		862	
Interest	<u>135</u>		<u>2</u>	
		2,005		1,885

Expenditure

Administrator & expenses	2,329			
Search fee	479			
Amin			3	
IT	411		497	
Fees/exchange diffs	<u>212</u>		<u>43</u>	
		3,431		543
Excess of expenditure over income		1,426		-1,342
Reserves brought forward		<u>10,558</u>		<u>9,216</u>
Reserves carried forward		<u>9,132</u>		<u>10,558</u>

Assets

Barclays	1,829		3,534	
PayPal	2,645		2,498	
CCLA	<u>4,658</u>		<u>4,526</u>	
		<u>9,132</u>		<u>10,558</u>

Signed on behalf of the Board
April Chord
Trustee
6 February 2024