



YOUTH INK AT THE HEART OF THE COMMUNITY

**TRUSTEES' REPORT AND UNAUDITED
FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 30 JUNE 2024

YOUTH INK AT THE HEART OF THE COMMUNITY

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YOUTH INK AT THE HEART OF THE COMMUNITY

CHARITY INFORMATION

Charity number	10240395 (England & Wales)
Governing document	Constitution adopted 24 June 2016, amended on 08 October 2016.
Trustees	Mr. Mifia Chordhury Miss Yvette Gbordzoe Miss Shauna Dacres
Chief Executive Officer	Mr. Mifia Chordhury
Charity contact	Mr. Mifia Chordhury
Principal address	47B East Dulwich Road London SE22 9AN
Treasurer	Miss Shauna Dacres
Independent examiner	<i>Practical Advice Consulting Limited</i> 1000 Great West Road Brentford Middlesex TW8 9DW
Principal Bankers	Barclays Woolwich Leicestershire LE87 2BB.
Website	http://youth-ink.org.uk
Email	info@youth-ink.org.uk

YOUTH INK AT THE HEART OF THE COMMUNITY

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 JUNE 2025

The Trustees present their annual report and unaudited financial statements for the year ended 30 June 2024.

In preparing the accounts, the Trustees have followed the accounting policies set out in note 1 to the financial statements and the requirements of the Statement of Recommended Practice, "Accounting and Reporting by Charities" issued in March 2005.

CHARITABLE OPERATIONS

This is a registered charity established for the public benefit in prevention of re-offending of young people who are known to the criminal justice system. This is achieved by seeking grant to develop and execute programmes pertinent to achieving these goals.

Youth Ink Approach

Youth Ink is a forum operating in the heart of communities and led by people with experience of the criminal justice system. Youth Ink uses the power of peer networks to rehabilitate and to create safer communities for the future. By harnessing these relationships and improving collaboration with decision makers at all levels, Youth Ink ensures justice policies have maximum impact on the most vulnerable individuals in society.

Criminal Justice System can only create long-term change by listening to the voices of those who have entered the justice system. Youth Ink is an aspirational voice, providing a stage for those who have not been given a legitimate first chance. Youth Ink knows what can be put in place to intervene early, to change the long-term course of people in our communities. Youth Ink knows this because the very people who make up the organisation have lived the experience.

Youth Ink speaks simply and concisely, ensuring policies are clear at all times.

What we do

Our Peer Support Navigator Network connects people with experience of the criminal justice system, including young people and established professionals, with commissioners. In this space, everyone co-produces youth justice solutions.

By including marginalised people in the development of the solutions, Youth Ink develops youth justice solutions that meet the needs and concerns of those whose lives stand to benefit most.

We have three approaches:

Peer Led Conversation Hub – developed by young people from the Peer Navigator Network, this connects people with experience of the criminal justice system, including children and young adults and established professionals, with commissioners in the development of the solutions.

Lived Trauma (LT) approach – a group support initiative to address the psychological and practical uncertainties posed by their circumstances, for those involved in the justice system.

Our Journey Forum – workshops for the co-production of community initiatives, bringing together marginalised individuals, practitioners, and service providers to foster the most inclusive solutions.

Structure, Governance and management

Youth Ink is an organisation founded in response to the apparent failings of the traditional approach of the criminal justice system to young offenders. Economic and social impacts of this non-responsive model to engagement of young offenders are well documented. Youth Ink main aim is to innovate and broaden the model of engagement of children and young offenders within the criminal justice system with an overarching goal of reducing re-offending.

Overall, Youth Ink mission includes improving outcomes for the disadvantaged and disenfranchised in our community by supporting their personal, social, health and education development. In particular, we are, or seek to be involved in:

- The criminal justice system – including prisoners and ex-offenders of all ages;
- Education system – Including PRU'S local authority education need;
- The health system – including drug and alcohol and mental health services;
- The social care system – including young adult and children's social care.

The Chief Executive Officer (CEO), the Treasurer and Administrative officer are the core management team that handles the day-to-day running of the organisation. The board of Trustees is made of people with a variety of skills, experience and qualification relevant to the aims of the charity. The Trustees meet bi-monthly and are responsible for the overall direction of

the charity and for its core strategic policies. There are clear responsibilities and procedures for reporting decisions, actions and issues, including recruitment and induction of new trustees. All Trustees and management team except the CEO are all unpaid volunteers.

Risk Management

The Trustees have overall responsibility for ensuring that the charity has an appropriate system of controls, financial and otherwise. The Trustees believe that sufficient controls exist having regard to its size and composition of the board of Trustees.

OBJECTIVES AND ACTIVITIES

The Charity's objectives (the Objectives) are, for the public benefit:

1. The assistance of and prevention of offending and re-offending of young people who are known to the criminal justice system by (a) provision of peer-led support and training programme, community-based volunteering work; (b) provision of advice on personal, social, health and education for their complete resettlement into the mainstream society.
2. To work with statutory authorities, government bodies and others involved in the criminal justice system with a view to assisting with the rehabilitation of children and young adults involved in around the criminal justice system.

This is achieved by working in partnership with organisations within the Criminal Justice System.

Review of Activities and Performance

The Board

The Charity trustees are maintaining their positions, with the exception of Mr. Jude Dubey, who resigned after the financial year ended on 10th August 2020. Miss Freya McGath joined the Board on 17th November 2020. Mr. Mifta Chordhury continues to serve as the Chief Executive Officer. During the year that ended on 30th June 2020, the Board of Trustees convened four times, and all proceedings were thoroughly documented.

Key Achievements

Peer Support Navigator Network Scheme 2024/25

Aims

Established in June 2017 by Youth Ink in partnership with Southwark's Youth Justice Service (YJS), the Peer Support Navigator Network Programme aimed to achieve the following objectives:

- Enhance knowledge and understanding of personal, social, wellbeing, and mental health issues affecting children within Southwark YJS;
- Decrease the re-offending rates among young offenders, thereby improving adherence to their order or license requirements;
- Mitigate the personal, social, health, and education risk factors;
- Establish two Peer Support Hubs in the London Borough of Southwark to enhance young people's personal, social, health, and education wellbeing.

Outcomes Achieved

The programme resulted in the following accomplishments:

- 20 young individuals completed training to become peer support navigators.
- A total of 70 children and young people engaged with the Peer Support Navigator network between 2024 and 2025.
- Youth Ink successfully launched two peer support hubs within Southwark Youth Justice Services, providing emotional and mental health support to 70 young people.

Future developments

The senior management has the following plan:

- Develop new programme offerings such as (a) education, drug and alcohol, mental health, (b) social care engagement and participation.
- Seek and apply for funding and grants opportunities to grow our service development;
- To establish pipeline for recruiting, training and collaboration with similar organisations;
- Focus on programme development and improvement of outcomes;
- Maintain positive cash flow position in the coming years;
- Seek and utilize grant funding as investment to expand operations;
- To maintain a reserve policy of equivalent of nine months of current expenditure.

Public benefit

The Trustees confirm that they have referred to the Charities Commission's guidance on public benefit when reviewing the charity's aims, objectives and activities and are satisfied that they fully meet it.

Review of financial position

During the year ended 30 June 2024, there were incoming resources of £70,900 (2023: £95,990) and total resources expended amounted to £90,543 (2023: £95,990), giving net expended resource of £(19,643) (2023: £0).

This report was approved by the Trustees on 14 August 2025 and signed on its behalf by:



Mr. Mifta Chordhury

Director

Date:

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF YOUTH INK AT THE HEART OF THE COMMUNITY

FOR THE YEAR ENDED 30 JUNE 2024

Independent examiner's report to the Trustees of Youth Ink At The Heart Of The Community ('the Charity')

I report to the charity Trustees on my examination of the accounts of the Charity for the year ended 30 June 2024.

Responsibilities and basis of report.

As the Trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the Charity has prepared the accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act: or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Charity's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for my work or for this report.

Matthew Odu
Practical Advice Consulting Limited
1000 Great West Road
Brentford, Middlesex
London
TW8 9DW

Date: 16 August 2025

YOUTH INK AT THE HEART OF THE COMMUNITY

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 30 JUNE 2024

	Note	Unrestricted Funds £	Designated Funds £	2024 £	2023 £
INCOMING RESOURCES					
Incoming funds from generated funds					
Contract income	2	-	70,900	70,900	85,290
Grant		-	-	-	10,700
Consultancy		-	-	-	-
Total incoming resources		-	70,900	70,900	95,990
RESOURCES EXPENDED					
Cost of generating funds					
Salary	3	-	54,830	54,830	62,850
Legal costs and other professional fees	4	-	-	-	-
Independent examiner fees		-	-	-	-
Support costs		-	35,713	35,713	33,140
Total resources expended		-	90,543	90,543	95,990
Net incoming/(outgoing) resources before other recognised gains and losses		-	-	-	-
Other recognised gains		-	-	-	-
Net movement in funds		-	(19,643)	(19,643)	-
Funds brought forward		-	-	-	-
Total funds at 30 June		-	(19,643)	(19,643)	-

YOUTH INK AT THE HEART OF THE COMMUNITY

BALANCE SHEET

AS AT 30 JUNE 2024

	Notes	2024 £	2023 £
Fixed assets			
Tangible fixed assets		1,960	1,960
		<u>1,960</u>	<u>1,960</u>
Current assets			
Cash at bank and in hand		-	22,228
Accrued income		-	-
		<u>1,960</u>	<u>24,188</u>
Current liabilities			
Creditors and accruals	9	(7,429)	(10,640)
Independent examiner fees		(3,200)	(2,574)
		<u>(10,629)</u>	<u>(13,214)</u>
Net current assets		<u>(8,669)</u>	<u>10,974</u>
Total assets less current liabilities		<u><u>(8,669)</u></u>	<u><u>10,974</u></u>
Funds of the Charity			
Unrestricted fund		-	-
Restricted fund		(8,669)	10,974
		<u>(8,669)</u>	<u>10,974</u>

Approved and signed on behalf of the Board of Trustees by:



Mr. Mifta Chordhury

Director

The notes on pages 11 to 15 form part of these financial statements.

YOUTH INK AT THE HEART OF THE COMMUNITY

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2024

Accounting Policies

Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16 July 2014 and Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and Charities Act 2011.

Youth ink At the Heart of The Community constitutes a public benefit entity as defined by FRS 102.

1.1 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

1.2 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received, and the amount of income receivable can be measured reliably.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

1.3 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Fundraising costs are those incurred in seeking grants and contracts and do not include the costs of disseminating information in support of the charitable activities. Support costs are those costs incurred directly in support of expenditure on the objects of the Charity and include project management carried out at Headquarters. Governance costs are those incurred in connection with administration of the Charity and compliance with constitutional and statutory requirements.

Costs of generating funds are costs incurred in attracting funding, and those incurred in other activities that raise funds.

Charitable activities and Governance costs are costs incurred on the Charity's operations, including support costs and costs relating to the governance of the Charity apportioned to charitable activities.

1.4 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the Bank.

1. Accounting Policies (continued)

1.5 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

1.6 Cash at Bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.7 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide. Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised within interest payable and similar charges.

1.8 Financial instruments

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2	Contract income	Unrestricted £	Designated £	2024 £	2023 £
	Completed contract	-	70,900	70,900	95,990
	Grant	-	-	-	-
	Consultancy	-	-	-	-
		-	70,900	70,900	95,990
3	Salary	Unrestricted £	Designated £	2024 £	2023 £
	Gross salary	-	54,830	54,830	62,850
	Employer's NIC	-	-	-	-
	Volunteers expenses	-	-	-	-
		-	54,830	54,830	62,850
4	Support costs	Unrestricted £	Designated £	2024 £	2023 £
	Telephone and communication	-	850	850	659
	Stationery, printing and postage	-	2,300	2,300	1,971
	Travelling and accommodation	-	8,600	8,600	7,192
	Training and conference	-	480	480	1,169
	Internet	-	230	230	144
	Bank Charges	-	265	265	324
	Marketing and events	-	-	-	18,901
	Direct Cost	-	21,900	21,900	-
	Insurance	-	1,088	1,088	980
	Depreciation	-	-	-	1,800
		-	35,713	35,713	33,140

YOUTH INK AT THE HEART OF THE COMMUNITY

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2024

5	Legal Costs and other professional fees	Unrestricted £	Designated £	2024 £	2023 £	
	Legal fees	-	-	-	-	
	Payroll services	-	-	-	-	
	Direct donation	-	-	-	-	
		-	-	-	-	
6	Analysis of net assets	Fixed Assets £	Net current Assets £	Total 2024 £	Total 2023 £	
	Unrestricted funds	-	-	-	-	
	Designated funds	-	(8,669)	(8,669)	10,974	
		-	(8,669)	(8,669)	10,974	
7	Unrestricted funds	At 1 July 2023 £	Funds Introduced £	Incoming Resources £	Resources expended £	At 30 June 2023 £
		-	-	-	-	-
		-	-	-	-	-
8	Designated funds	At 1 July 2023 £	Funds introduced £	Incoming Resources £	Resources expended £	At 30 June 2024 £
		-	-	70,900	(90,543)	(19,643)
		-	-	70,900	(90,543)	(19,643)
9	Independent Examiner's remuneration					
	The Independent Examiner's remuneration amounts to an Independent Examination fee of £3,200 (2023: £2,574).					
10	Creditors: Amounts falling due within one year			2024 £	2023 £	
	Bank Loans			7,429	13,214	
	Independent Examiner fees			3,200	-	
				10,629	13,214	

YOUTH INK AT THE HEART OF THE COMMUNITY

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2024

11 Grant Income

No Grant income was secured during the year.

12 Statement of funds

	Brought Forward	Incoming Resources	Resources Expended	Carried Forward
	£	£	£	£
Designated funds				
Southwark's Youth Offending Service & Others	-	70,900	90,543	(19,643)
Grant	-	-		
Consultancy	-	-		
	<u>-</u>	<u>70,900</u>	<u>(90,543)</u>	<u>(19,643)</u>
General funds				
General funds	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Unrestricted funds	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total of funds	<u>-</u>	<u>70,900</u>	<u>(90,543)</u>	<u>(19,643)</u>

13 Analysis of net assets between funds

	Designated Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Fixed assets	1,960	1,960	1,960
Current assets	-	-	22,228
Creditors due within one year	(10,629)	(10,629)	(13,214)
	<u>(8,669)</u>	<u>(8,669)</u>	<u>10,974</u>

YOUTH INK AT THE HEART OF THE COMMUNITY

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2024

14 Tangible fixed assets

Tangible fixed assets	Computer Equipment & Other Assets	Total 2024	2023
Cost:	£	£	£
As at 01 July 2024	7,520	7,520	7,520
Addition	-	-	-
At 30 June 2024	7,520	7,520	7,520
Depreciation:			
As at 01 July 2024	5,560	5,560	5,560
Addition	-	-	-
At 30 June 2024	5,560	5,560	5,560
Net book value:			
As at 01 July 2024	1,960	1,960	1,960
At 30 June 2024	1,960	1,960	1,960

15. Taxation

Youth Ink is a registered charity and therefore is not liable to income tax or corporation tax on income or gains derived from its charitable activities, as they fall within the various exemptions available to registered charities.

16. Trustee remuneration and reimbursed expenses

None of the Trustees received remuneration for their services during the year. No payments were made for their travel and administration expenses.