



**YOUTH INK AT THE HEART OF THE COMMUNITY**

**TRUSTEES' REPORT AND UNAUDITED  
FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 30 JUNE 2022**

**YOUTH INK AT THE HEART OF THE COMMUNITY**

**CONTENTS**

---

	Page
Legal and administrative details of the Charity, its trustees and advisors	3
Trustees' report	4 to 6
Independent examiner's report	7
Statement of Financial Activities	8
Balance sheet	9-10
Notes to the financial statements	11 to 15

## YOUTH INK AT THE HEART OF THE COMMUNITY

### CHARITY INFORMATION

---

Charity number	1170294 (England & Wales)
Governing document	Constitution adopted 24 June 2016, amended on 08 October 2016.
Trustees	Mr. Paul Thrope (Chairman) Miss Shauna Dacres Mr. Jason Waar Miss Freya McGrath
Chief Executive Officer	Mr. Mifta Chordhury
Charity contact	Mr. Mifta Chordhury
Principal address	47B East Dulwich Road London SE22 9AN
Treasurer	Miss Shauna Dacres
Independent examiner	<i>Practical Advice Consulting Limited</i> 1000 Great West Road Brentford Middlesex TW8 9DW
Principal Bankers	Barclays Woolwich Leicestershire LE87 2BB.
Website	<a href="http://youth-ink.org.uk">http://youth-ink.org.uk</a>
Email	<a href="mailto:info@youth-ink.org.uk">info@youth-ink.org.uk</a>

# YOUTH INK AT THE HEART OF THE COMMUNITY

## TRUSTEES' REPORT

### FOR THE YEAR ENDED 30 JUNE 2022

---

The Trustees present their annual report and unaudited financial statements for the year ended 30 June 2022.

In preparing the accounts, the Trustees have followed the accounting policies set out in note 1 to the financial statements and the requirements of the Statement of Recommended Practice, "Accounting and Reporting by Charities" issued in March 2005.

#### CHARITABLE OPERATIONS

This is a registered charity established for the public benefit in prevention of re-offending of young people who are known to the criminal justice system. This is achieved by seeking grant to develop and execute programmes pertinent to achieving these goals.

#### Youth Ink Approach

Youth Ink is a forum operating in the heart of communities and led by people with experience of the criminal justice system. Youth Ink uses the power of peer networks to rehabilitate and to create safer communities for the future. By harnessing these relationships and improving collaboration with decision makers at all levels, Youth Ink ensures justice policies have maximum impact on the most vulnerable individuals in society.

Criminal Justice System can only create long-term change by listening to the voices of those who have entered the justice system. Youth Ink is an aspirational voice, providing a stage for those who have not been given a legitimate first chance. Youth Ink knows what can be put in place to intervene early, to change the long-term course of people in our communities. Youth Ink knows this because the very people who make up the organisation have lived the experience.

Youth Ink speaks simply and concisely, ensuring policies are clear at all times.

#### Who we are

What is Youth Ink? Youth Ink is an award-winning lived experience-led charity with the unique ability to gain the trust, access, and insight of young people involved in and around the criminal justice system. We aim to provide a comprehensive health and rehabilitation experience to help young people lead better lives and access better criminal justice services. We strive for nothing less than positive life changes for young people, their families, and our larger community.

Mifta Choudhury founded Youth Ink after working in the criminal justice system for many years. He entered the system at 13 and has been incarcerated for over 12 years. He believes that if young people are given legitimate first chances, their outcomes will inevitably improve. His experience as a trustee and consultant in various positions within the criminal justice system provides him with a thorough understanding of the young's negative early-year experiences in the criminal justice system.

#### Awards and recognition

Mifta received the Butler Trust Award in 2019 for his work on Youth Ink (<https://www.butlertrust.org.uk/miftachoudhury/>). Youth Ink received the 2022 Children & Young People Youth Justice Awards (CYP Awards <https://www.cypnowards.com/winners2022>)

#### What we do

Our Peer Support Navigator Network connects children and young adults in the criminal justice system with established professionals. Everyone in this field collaborates to develop youth justice solutions. Youth Ink develops youth justice interventions that address the needs and concerns of those whose lives stand to benefit the most by involving marginalised people in developing solutions.

#### We have three approaches

Trauma-Informed Peer-Led Conversation Hub – is run by peer support navigators who assist young people in building resilience and healthy connections as well as ambition, determination, and a sense of community by drawing on their own lived experiences of trauma. When youth are in power, this technique is workable.

**Our peer support navigators are young ex-service users with first-hand experience with Trauma and the Criminal Justice System.**

Lived Trauma (LT) – is a focused approach to understanding mental health that will help young people become resilient to risks, develop healthy ambition, determination, and a sense of community, and help them deal with the initial emotional, psychological, and practical uncertainties brought on by their unique circumstances as young people involved in the justice system.

Our Journey Forum- is a platform for community initiatives that co-produces projects by bringing together practitioners, service providers, and marginalised people to develop the most inclusive solutions.

### **Structure, Governance and management**

Youth Ink was established in response to what appeared to be shortcomings in how the criminal justice system traditionally treated children and young adults. This non-responsive paradigm's detrimental economic and social repercussions on young people's engagement are well recognised. Youth Ink's primary goal is to innovate and broaden the paradigm of engaging children and young adults inside the criminal justice system to minimise re-offending.

Youth Ink's overarching objective is to support the development of the poor and marginalised children and young people in our society on a personal, social, educational, and health level. We engage in and want to engage in

- The criminal justice system – including prisoners and ex-offenders of all ages.
- Education system – Including PRU'S local authority education needs.
- The health system – including drug and alcohol and mental health services.
- The social care system – including young adult and children's social care.

The CEO, Treasurer, and Administrative Officer comprise the organisation's core management group, which runs the business daily. The trustees' Board includes people with various experiences, skills, and qualifications relevant to the organisation's goals. The Trustees determine Charity's overall direction and fundamental strategic policies at their quarterly meetings. Roles and processes are established for reporting choices, actions, and problems, including the appointment and induction of new trustees. All Trustees and management teams, except the CEO, are unpaid volunteers.

### **Risk Management**

The Trustees are responsible for ensuring that the Charity has an appropriate system of controls, financial and otherwise. The Trustees believe that sufficient controls exist regarding the size and composition of the Board of Trustees.

### **OBJECTIVES AND ACTIVITIES**

The Charity's objectives (the Objectives) are for the public benefit:

1. The assistance of and prevention of offending and re-offending of young people who are known to the criminal justice system by (a) provision of peer-led support and training programmes and community-based volunteering work; (b) provision of advice on personal, social, health and education for their complete resettlement into the mainstream society.
2. To work with statutory authorities, government bodies, and others involved in the criminal justice system to assist with the rehabilitation of children and young adults involved in the criminal justice system.

This is achieved by working in partnership with organisations within the Criminal Justice System.

### **Review of activities and performance**

#### **The Board**

Youth Ink trustees are chosen based on their abilities to contribute to the organisation's goals and their capacity to provide an unbiased assessment of those goals and activities.

Youth Ink makes sure it accesses a large and diverse pool of talent and abilities to support the Charity by targeted advertising into skill categories required and to underrepresented groups. When the CEO and current board members receive a candidate's CV, references are contacted, they conduct an interview, a DBS check is performed, and the candidate is appointed to the Board. Although the Board ultimately decides whether to hire a candidate, young people are involved in decision-making with the Board.

### **Key achievements**

#### Peer Support Navigator Network Scheme 2021/22

##### Aims

Southwark's Youth Justice System (YJS) Peer Support Navigator Network Programme was established by Youth Ink in collaboration with Southwark's YOS in June 2016.

The programme's main objective was to develop and deliver a Peer Support Navigator Network Programme, which meets the aims and objectives as set by Southwark YJS thus:

- Increase knowledge and understanding of the Personal, Social, Wellbeing and Mental Health of young offenders at Southwark YJS;
- Reduce the re-offending rate of young offenders to improve compliance with their order or licence requirements;
- Reduce the Personal, Social, Health and Education risk factors.
- Create two Peer Support Hubs in the London Borough of Southwark to support young people's Personal, Social, Health and Education wellbeing.

The outcomes achieved were as follows:

- To date, 15 young adults completed training to be peer support navigators.
- A cohort of 30 young children and young adults participated in the Peer Support Navigator network between 2021-2022
- Youth Ink developed two peer support navigator network hubs at Southwark YJS and Bromley YJS.

#### **Future developments**

The senior management has the following plan:

- Develop new programme offerings such as (a) education, mental health, (b) social care engagement and participation.
- Seek and apply for funding and grant opportunities to grow our service development.
- To establish a pipeline for recruiting, training and collaboration with similar organisations.
- Focus on programme development and improvement of outcomes.
- Maintain a positive cash flow position in the coming years.
- Seek and utilise grant funding as an investment to expand operations and support the development of the core team and young adult volunteers.
- To maintain a reserve policy equivalent to nine months of current expenditure.

#### **Review of financial position**

During the year ended 30 June 2022, there were incoming resources of £179,377 (2021: £90,420), and total resources expended amounted to £177,160 (2021: £81,734), giving a surplus incoming resource of £2,217 ((2021: £8,686)).

#### **Our Supporters**

- Southwark Youth Justice Services
- Bromley Youth Justice Service
- Youth Justice Board
- NHS England

We are grateful to all of the donors who have supported our work. And to all of our young volunteers: you are all incredible. Youth Ink is today's organisation because of your commitment to positive change for one another and within the system. For this, we sincerely thank you.

This report was approved by the Trustees on 16 May 2023 and signed on its behalf by:



Mr. Mifta Chordhury

**Director**

Date: 16 May 2023

# **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF YOUTH INK AT THE HEART OF THE COMMUNITY**

**FOR THE YEAR ENDED 30 JUNE 2022**

---

## **Independent examiner's report to the Trustees of Youth Ink At The Heart Of The Community ('the Charity')**

I report to the charity Trustees on my examination of the accounts of the Charity for the year ended 30 June 2022.

### **Responsibilities and basis of report.**

As the Trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

### **Independent examiner's statement**

Your attention is drawn to the fact that the Charity has prepared the accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act: or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Charity's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for my work or for this report.

### **Matthew Odu**

Practical Advice Consulting Limited  
1000 Great West Road  
Brentford, Middlesex  
London  
TW8 9DW

Date: 16 May 2023

**YOUTH INK AT THE HEART OF THE COMMUNITY**

**STATEMENT OF FINANCIAL ACTIVITIES**

**FOR THE YEAR ENDED 30 JUNE 2022**

	Note	Unrestricted Funds £	Designated Funds £	2022 £	2021 £
<b>INCOMING RESOURCES</b>					
<b>Incoming funds from generated funds</b>					
Contract income	2	-	151,200	151,200	59,500
Grant		-	28,057	28,057	30,920
Consultancy		-	120	120	-
<b>Total incoming resources</b>		-	179,377	179,377	90,420
<b>RESOURCES EXPENDED</b>					
<b>Cost of generating funds</b>					
Salary	3	-	116,155	116,155	50,013
Legal costs and other professional fees	5	-	738	738	365
Independent examiner fees		-	2,850	2,850	2,574
Support costs	4	-	55,617	55,617	28,782
Depreciation		-	1,800	1,800	-
<b>Total resources expended</b>		-	177,160	177,160	81,734
<b>Net incoming/(outgoing) resources before other recognised gains and losses</b>		-	2,217	2,217	8,686
<b>Other recognised gains</b>		-	-	-	-
<b>Net movement in funds</b>		-	2,217	2,217	8,686
<b>Funds brought forward</b>		-	8,757	8,757	71
<b>Total funds at 30 June</b>		-	10,974	10,974	8,757



# YOUTH INK AT THE HEART OF THE COMMUNITY

## BALANCE SHEET

AS AT 30 JUNE 2022

	Notes	2022 £	2021 £
<b>Fixed assets</b>			
Tangible fixed assets		1,960	3,760
		<b>1,960</b>	<b>3,760</b>
<b>Current assets</b>			
Cash at bank and in hand		22,228	27,936
Accrued income		-	-
		<b>22,228</b>	<b>27,936</b>
<b>Current liabilities</b>			
Creditors and accruals	9	13,214	20,000
Independent examiner fees		-	2,939
		13,214	22,939
Net current assets		9014	4,997
Total assets less current liabilities		<b>10,974</b>	<b>8,757</b>
<b>Funds of the Charity</b>			
Unrestricted fund		-	-
Restricted fund		10,974	8,757
		<b>10,974</b>	<b>8,757</b>

For the year ended 30 June 2022 the Company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies. No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006. The directors acknowledge their responsibility for: i) Ensuring the company keeps accounting records and ii) Preparing accounts which give a true and fair view of the state of affairs of the company as at the end of its profit and loss for the financial year in accordance with the provision of the Act.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

Approved by the board on 16 May 2022

-----  
Mr. Mifta Chordhury

**Director**

The notes on pages 11 to 15 form part of these financial statements.

# YOUTH INK AT THE HEART OF THE COMMUNITY

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 30 JUNE 2022

---

#### Accounting Policies

##### Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16 July 2014 and Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and Charities Act 2011.

Youth ink At the Heart of The Community constitutes a public benefit entity as defined by FRS 102.

#### 1.1 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

#### 1.2 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received, and the amount of income receivable can be measured reliably.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

#### 1.3 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Fundraising costs are those incurred in seeking grants and contracts and do not include the costs of disseminating information in support of the charitable activities. Support costs are those costs incurred directly in support of expenditure on the objects of the Charity and include project management carried out at Headquarters. Governance costs are those incurred in connection with administration of the Charity and compliance with constitutional and statutory requirements.

Costs of generating funds are costs incurred in attracting funding, and those incurred in other activities that raise funds.

Charitable activities and Governance costs are costs incurred on the Charity's operations, including support costs and costs relating to the governance of the Charity apportioned to charitable activities.

#### 1.4 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the Bank.

1. Accounting Policies (continued)

**1.5 Debtors**

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

**1.6 Cash at Bank and in hand**

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

**1.7 Liabilities and provisions**

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide. Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised within interest payable and similar charges.

**1.8 Financial instruments**

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

<b>2</b>	<b>Contract income</b>	<b>Unrestricted £</b>	<b>Designated £</b>	<b>2022 £</b>	<b>2021 £</b>
	Completed contract	-	151,200	<b>151,200</b>	59,500
	Grant	-	28,057	<b>28,057</b>	30,920
	Consultancy	-	120	<b>120</b>	-
		<b>-</b>	<b>179,377</b>	<b>179,377</b>	<b>90,420</b>
<b>3</b>	<b>Salary</b>	<b>Unrestricted £</b>	<b>Designated £</b>	<b>2022 £</b>	<b>2021 £</b>
	Gross salary	-	92,924	<b>92,924</b>	<b>34,833</b>
	Employer's NIC	-	-	<b>-</b>	<b>1,030</b>
	Volunteers expenses	-	23,231	<b>23,231</b>	<b>14,150</b>
		<b>-</b>	<b>116,155</b>	<b>116,155</b>	<b>50,013</b>
<b>4</b>	<b>Support costs</b>	<b>Unrestricted £</b>	<b>Designated £</b>	<b>2022 £</b>	<b>2021 £</b>
	Telephone and communication	-	2,290	<b>2,290</b>	2,140
	Stationery, printing and postage	-	2,860	<b>2,860</b>	3,220
	Travelling and accommodation	-	28,611	<b>28,611</b>	10,290
	Training and conference	-	17,800	<b>17,800</b>	8,687
	Marketing and events	-	3,488	<b>3,488</b>	4,100
	Insurance	-	568	<b>568</b>	345
		<b>-</b>	<b>55,617</b>	<b>55,617</b>	<b>28,782</b>

# YOUTH INK AT THE HEART OF THE COMMUNITY

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 30 JUNE 2022

5	Legal Costs and other professional fees	Unrestricted £	Designated £	2022 £	2021 £	
	Legal fees	-	500	500	-	
	Payroll services	-	238	238	365	
	Direct donation	-	-	-	-	
		-	738	738	365	
6	Analysis of net assets	Fixed Assets £	Net current Assets £	Total 2022 £	Total 2021 £	
	Unrestricted funds	-	-	-	-	
	Designated funds	-	10,974	10,974	8,757	
		-	10,974	10,974	8,757	
7	Unrestricted funds	At 1 July 2021 £	Funds Introduced £	Incoming Resources £	Resources expended £	At 30 June 2022 £
		-	-	-	-	8,757
		-	-	-	-	8,757
8	Designated funds	At 1 July 2021 £	Funds introduced £	Incoming Resources £	Resources expended £	At 30 June 2022 £
		8,757	-	179,377	(177,160)	2,217
		8,757	-	179,377	(177,160)	2,217
9	Independent Examiner's remuneration					
	The Independent Examiner's remuneration amounts to an Independent Examination fee of £2,850 (2021: £2,574).					
10	Creditors: Amounts falling due within one year			2022 £	2021 £	
	Bank loan			13,214	20,000	
	Payroll service			-	365	
	Independent Examiner fees			-	2,574	
				13,214	22,939	

# YOUTH INK AT THE HEART OF THE COMMUNITY

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 30 JUNE 2022

#### 11 Grant Income

The total Grant income secured during the year is £28,057 from Bubble Theatre.

#### 12 Statement of funds

	Brought Forward	Incoming Resources	Resources Expended	Carried Forward
	£	£	£	£
<b>Designated funds</b>				
Southwark's Youth Offending Service & Others Grant	8,757	151,200	(177,160)	(10,974)
Consultancy	-	28,057		
	-	120		
	<u>8,757</u>	<u>179,377</u>	<u>(177,160)</u>	<u>(10,974)</u>
<b>General funds</b>				
General funds			-	-
	<u>-</u>	<u>8,757</u>	<u>-</u>	<u>10,974</u>
Total Unrestricted funds	-	8,757	-	10,974
	<u>-</u>	<u>8,757</u>	<u>-</u>	<u>10,974</u>
Total of funds	<u>8,757</u>	<u>188,134</u>	<u>(177,163)</u>	<u>10,974</u>

#### 13 Analysis of net assets between funds

	Designated Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Fixed assets	1,960	1,960	3,760
Current assets	22,228	22,228	27,936
Creditors due within one year	(13,214)	(13,214)	(22,939)
	<u>10,974</u>	<u>10,974</u>	<u>8,757</u>

# YOUTH INK AT THE HEART OF THE COMMUNITY

## NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2022

### 14 Tangible fixed assets

Tangible fixed assets	Computer Equipment & Other Assets	Total 2022	2021
<b>Cost:</b>	<b>£</b>	<b>£</b>	<b>£</b>
As at 01 July 2021	7,520	<b>7,520</b>	3,570
Addition	-	-	3,950
<b>At 30 June 2022</b>	<b>7,520</b>	<b>7,520</b>	<b>7,520</b>
<b>Depreciation:</b>			
As at 01 July 2021	3,760	<b>3,760</b>	-
Addition	1,880	1,880	-
<b>At 30 June 2022</b>	<b>1,960</b>	<b>1,960</b>	-
<b>Net book value:</b>			
As at 01 July 2021	-	-	-
<b>At 30 June 2022</b>	<b>1,960</b>	<b>1,960</b>	-

### 15. Taxation

Youth Ink is a registered charity and therefore is not liable to income tax or corporation tax on income or gains derived from its charitable activities, as they fall within the various exemptions available to registered charities.

### 16. Trustee remuneration and reimbursed expenses

None of the Trustees received remuneration for their services during the year. No payments were made for their travel and administration expense.

