



Trustees' Annual Report for the period

Period start date			Period end date				
From	Day	Month	Year	To	Day	Month	Year
	01	April	2023		31	March	2024

Section A Reference and administration details

Charity name Elysian Riding for the Disabled Association incorporating Carriage Driving

Other names charity is known by

Registered charity number (if any) 1170284

Charity's principal address 53 Ward Way

Witchford

Ely

Postcode

CB6 2JR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Marie Severn-Kumar	Group Chairman		Members or Trustees
2	Michael Axford	Treasurer		Members or Trustees
3	Sandra Thompson	Secretary		Members or Trustees
4	Deborah Bedford			Members or Trustees
5				

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted 21 st November 2016
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed or reappointed annually at the Annual General Meeting held usually in July

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Elysian Riding for the Disabled Association is a member of the Riding for the Disabled Association incorporating Carriage Driving, a Charity registered under Charity Number 244108 who provide support and guidance. They also monitor and advise on all matters relating to our statutory obligations.

All Group Coaches are registered with the National Office who review their qualification levels regularly.

All Trustees give their time voluntarily and receive no remuneration or other benefits

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The Objects are to promote Riding for the Disabled Association and incorporates Carriage Driving by providing disabled people with the opportunity to Ride and/or Carriage Drive to benefit their health and well-being

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In planning our activities for a year we keep in mind the Charity Commission's guidance on Public Benefit at our Trustee meetings.

Regular weekly riding is provided for young disabled people most of whom have a Learning Difficulty. These all come from local Schools and those attending have been selected by the Schools. This activity takes place only during term time.

Weekly carriage driving for adults with a disability and / or learning difficulty has not taken place during the period of this report due to the passing of our pony who has not yet been replaced.

Both activities help to stimulate those taking part and it is believed that there is a great benefit to them from a health and well-being point of view.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

These activities could not take place without the dedication of the volunteers who give up a number of hours each week to use their time, effort and expertise.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We are now receiving children from 2 local schools catering for Special Educational Needs. Although another school sent some pupils during one term when one of our normal schools could not attend.

During the period of this financial year 310 riding opportunities for the children / young adults to take part in the 53 riding sessions. Most gain a benefit from this opportunity and some progress very well within their individual capabilities.

Section E

Financial review

Brief statement of the charity's policy on reserves

We have a Restricted Funds account which had a balance of £3,963 at the end of the financial year. This represents a legacy for the upkeep, insurance, health requirements or replacement of the Pony used to pull the carriage.

We also hold a Savings balance in the region of £6,000 which is necessary to cover unforeseen costs and to keep available to cover expenditure when no fundraising activities have taken place

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The income this year has primarily come from fundraising activities supported by donations for which we are grateful and came from local people and local charities.

The main expenditure during the year has been the cost of hiring ponies for the young disabled people to ride. Plus our membership subscription to the National Body and Insurance.

Section F

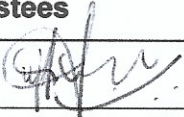
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michael Axford	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	17 / 10 / 14	

ELYSIAN RIDING FOR THE DISABLED ASSOCIATION

Registered Charity No: 1170284

Receipts & Payments Account for the Year Ended 31.3.2024

Year ended
31.3.2023

Income

Donations & Collections	1634.38 Incl:	21.66 Amazon Smile Campaign	3,066.19
		99.60 Collecting tins	
		34.72 Easy Fundraising	
		470.40 Enid Bedford (Social Evening)	
		75.00 Downham Magazine	
		541.00 Highgate Country Store raffle	
		222.00 PW & AM Lanser	
		150.00 Soham Carnival	
		20.00 Sundry donations	
AGM Raffle	0.00		0.00
Bank Interest	115.53		13.03
Events	2295.30		1,061.00
Riding Income	1670.00		1,297.00
	5715.21		
Total Income		5715.21	5,437.22

Expenditure

Riding	2590.13		2040.56
Driving	0.00		0.00
RDA Ins and Membership	426.00		400.00
Volunteers and parents	50.00		823.50
AGM Expenses	0.00		0.00
Equipment	227.94		432.47
Sundry Expenses	40.00		68.40
Total Expenditure	3334.07		3,764.93
Excess of Income over Expenditure	<u>2381.14</u>		1,672.29

Accumulated Fund

Amount bf 01.04.2023	11620.81		9,948.52
Plus Excess over Expenditure	2381.14		1,672.29
	<u>14001.95</u>		11,620.81

Represented by Cash at Barclays Bank

Active Saver Account	6793.47		4725.08
Current Account	3245.17		2979.56
Maurice's Account	3963.31		3916.17
Cash held	0.00		
	<u>14001.95</u>		11,620.81

I have examined the above Receipts & Payments Account and checked it with the Accounting Records produced to me and certify it to be in accordance therewith.



Date 13-05-24

Ralph Hix
Claygate House
Whittlesey
Peterborough
PE7 1QL