

Young Lives Consortium

Charity number 1170269

Annual Report and Financial Statements

for the year ended 31 March 2025



WYCAS

COMMUNITY ACCOUNTING
WEST YORKSHIRE

Young Lives Consortium

Annual Report and Financial Statements for the year ended 31 March 2025

Contents	Page
Trustees' report	2 to 7
Examiner's report	8
Statement of financial activities	9
Balance sheet	10
Notes to the accounts	11 to 19

Prepared by West Yorkshire Community Accountancy Service CIO

Young Lives Consortium

Trustees' report for the year ended 31 March 2025

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Mohammed Ayub	Co-chair	
Bernadette O'Brien	Co-chair	
Ann Tosta	Treasurer	
Hazel Bell		
Stan Foster		
Eleanor Bradbury		Appointed 29 January 2025
Jacqueline Craven		Resigned December 2024

Charity number 1170269 Registered in England and Wales

Registered and principal address	Bankers
Lightwaves Leisure Centre	Unity Trust Bank plc
Lower York Street	Nine Brindley place
Marsh Way	Birmingham
Wakefield WF1 3LJ	B1 2HB

Independent examiner

Alan Dodd FCCA

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) association formed on 18 November 2016 and is governed by a constitution.

Method of recruitment and appointment of trustees

The trustees of the charity are appointed by the members at the AGM.

Young Lives Consortium

Trustees' report (continued) for the year ended 31 March 2025

Objectives and activities

The charity's objects

The advancement in life of children and young people, and the support of families in need, in particularly but not exclusively, by promoting the effectiveness and efficiency of charities and charitable activities of voluntary organisations and supporting and assisting voluntary organisations working with young people and families in order to achieve these purposes.

The charity's main activities

Young Lives Consortium (YLC) facilitates networks, training and partnerships among Voluntary, Community and Social Enterprise (VCSE) organisations, also working alongside partners including NOVA, NHS, Education and Wakefield Council.

This year we have participated in the development of our network offer, promoting the Third Sector Framework assisting organisations to access investment to improve outcomes for children, young people families and the wider community. We also continue to promote the Risk and Resilience Framework, improving outcomes through evidence-based approach and practices, assisting organisations to delivery effective services.

This year has seen an increase in activity, alongside the Mental Health Alliance and the Community Builder role, the under 5's VCSE Sector.

The Young Lives networks are both online and face to face, they support the exchange of information and expertise between all agencies on relevant issues to assist organisations grow and improve outcomes for children, young people and families in the Wakefield District.

Public benefit statement

In setting our objectives and planning our activities our trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular advancement of the lives of children and young people. We review our activities against our purpose and objectives.

Young Lives Consortium uses the Risk and Resilience Framework to support our activities to demonstrate impact. Evidence-based skills and competencies promote skills to manage changes and life experiences and are evidence-based competencies that reduce health inequalities and improve outcomes as identified by Public Health.

Achievements and performance

YLC have two main strands to our offer of support for children, young people and family VCSE organisations. This includes an offer to assist organisations grow and develop and partnership programmes offer delivered alongside Children and Young People's VCSE Organisations around shared priorities.

Our Support offer

YLC provides networking and learning opportunities for VCSE and partners to develop joint learning and partnerships. Our learning, development and communications offer promotes both best practice in the district, and where we can promote the work of our members and local organisations, we undertake this regionally and nationally.

Young Lives Consortium

Trustees' report (continued) for the year ended 31 March 2025

Achievements and performance (continued)

Network meetings focused on sharing skills and opportunities increasingly to develop organisations in the post covid context, over 60 organisations engaged with YLC via networking and training opportunities. This year saw over 300 participants take up a range of learning opportunities which included increasing awareness of safeguarding children and adults living in vulnerable circumstances, suicide prevention, risk and resilience. Opportunities to network and co-produce Wakefield District's Children's Plan amplifying the voice of young people engaged in voluntary and community organisations.

The Ebulletin continues to connect 400 contacts (often cascaded) to activities and opportunities and best practice across the workforce including LA and NHS colleagues and opportunities. Promoting Safeguarding messages from the Safeguarding Children Partnership.

YLC continued to be part of the developments and changes via Wakefield Families Together a partnership of all agencies promoting positive outcomes for children, young people, and families, participating in the leadership course for children and young people.

Young Lives Consortium partnership with NOVA is key to developing and improving the services of children and young people's organisations in terms of efficiency, effectiveness and quality through the Third Sector Framework and the development of VCSE Voices.

Working in Partnerships

YLC achievements are strengthened by having greater capacity in the team to develop our partnerships with VCSE organisations and colleagues, young people and wider partners in responding to the strengths within communities and the significant demands which children, young people, and communities are experiencing. The consistency of the offer provided by our members ensure trust and consistency for young people.

We have continued to identify and build on strengths in the voluntary sector and established ideas for change that have been realised via www.wf-i-can.co.uk an emotional wellbeing resources for children and young people via a range of activities delivered through our VCSE Partners. The online offer compliments wider VCSE activities that support young people to develop key skills while having fun, the WF-I- Can Van provides an opportunity for young people to access trusted adults in the community.

Our programmes and activities continue to be responsive and flexible to the changing needs and aspirations of children, young people and communities while taking on board best practice such as the importance of being trauma informed and responsive.

Young Healthwatch and the Community Builder Programme amplify the voice of children and young people. Young People continue to share how the voluntary sector plays an important role in providing these places and people. Young Healthwatch and our Community Builder both engage young people to promote transformation of services, young people have shared their stories to support changes to services across Wakefield and to promote trauma informed and responsive services. This year, children and young people continue to share with us how important it is they have places and people that they can trust that listen to them where they feel safe. We have supported work with Young Carers, Care experience young people and the Build Our Futures Events. Working alongside the Princes Trust 11 young people led on developing running and evaluating an event to promote Mental Health and demonstrate the difference of young person led activities can make in supporting positive change for young people.

YLC worked strategically and operationally within the district as part of Wakefield Families Together, Young Lives and members continued to engage with 'Wakefield Families Together.' YLC alongside Public Health lead on www.wf-i-can.co.uk as the sister site to the Resilience Framework, it is promoted via our partners via a range of apps such as 'Wakey Wellness' 'Growing Healthy' 0-19 app this assists consistent messages to be shared with children, young people and families supported by the VCSE and partners.

We continue to listen to children and young people to improve and change the site. We have relaunched the site and expanded the post 16 section co-developing and creating the site with young people.

Young Lives Consortium

Trustees' report (continued) for the year ended 31 March 2025

Achievements and performance (continued)

Children and young people learn about the site and engage in emotional wellbeing activities through the WF-I-Can Van, in schools and communities through partnerships with organisations and they play a significant role in contributing to the development of the site and developing the van. Where possible young people continue to take over the site and develop challenges which the wider community engage with, as part of this young people have developed activities and ideas for 5 ways to wellbeing. Working in partnership facilitated by the YLC team, young people, VCSE partners and colleagues, continue to develop the WF-I-Can mobile youth van, engaging with young people in communities, delivering outreach taking services out to children, young people, and communities to respond to young people and community needs.

YLC have continued to facilitate the partnership that delivers the Postvention Offer, providing trauma informed responses to young people aged 16- 25 that have experienced a sudden death, the project provides a breadth of support providing support to communities and person-centred support to individuals.

YLC this year evaluated the Changing Our Direction Trauma Informed Mentoring programme and the recommendation to develop a toolkit for universal VCSE services was made to assist and promote protective factors to prevent self-harm.

Young Lives Consortium works to extend the participation in the voluntary sector of sections of underrepresented communities. This year we continue to engage with our diverse communities in Wakefield via training and exploring trauma informed practices. Our safeguarding training and engagement and Healthwatch support Young Lives to actively seek and represent the views of children, young people and families to policy makers and service providers. The work of Young Healthwatch has also supported young people to continue to take the lead in developing activities for their peers to reduce the stigma of mental health. We share learning and research with the wider voluntary and community sector and partners and embed this into our future actions.

Financial review

The net income for the year was £36,170, including net income of £40,516 on unrestricted funds and net expenditure of £4,346 on restricted funds, after transfers.

Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £286,431.

1.0 Young Lives is committed to developing its reserves to:

- 1.1 Meet contractual liabilities should the organisation have to close. This includes redundancy pay, amounts due to creditors and commitments under leases.
- 1.2 To meet unexpected costs like break down of essential office machinery, staff cover re illness, maternity leave, parental leave, and legal costs defending the organisation's interests
- 1.3 To replace equipment as it wears out.
- 1.4 Ensure that the organisation can continue to provide a stable and quality service to those who need them. Within this context to minimize recruitment, staff training, staff induction and marketing costs by avoiding the need for redundancies caused by financial crisis.
- 1.5 To provide working capital when funding is paid in arrears and place the charity in a position where it could bid for funding which can be paid up to 12 months in arrears.
- 1.6 From time to time funding has certain restrictions which mean that by law it must be held in a restricted reserve until it is spent in line with the funding agreement.

Young Lives Consortium

Trustees' report (continued) for the year ended 31 March 2025

Reserves policy (continued)

- 2.0 Young Lives funding.
- 2.1 Young Lives is currently funded by different funding streams. Young Lives has commitment from five funders in the new financial year, there are two additional funding streams that are currently being negotiated.
- 2.2 Whilst this range of funding creates a high level of administration it does provide some security in so far as at any point in time some funders are likely to be in place.
- 2.3 Young Lives aims to plan its fund raising in advance having an eighteen month view of the cash flow. Typically, it takes 12 months to secure a new funder from initial research through the application process to receiving the first cheque.
- 2.4 Young Lives has established relationships of repeat funding with NOVA, Healthwatch and with the Mental Health Alliance. We make assessments of the risk that a funder will not renew on an annual basis.
- 3.0 A prudent level of reserves
- 3.1 Young Lives aims to develop reserves in the band 16% to 28% of current expenditure.
- 3.2 Were Young Lives to close the organisation would incur a number of winding up costs, which are budgeted for.
- 3.3 Costs of closure - Redundancy costs are understood and forecast each year and payable by Young Lives. Costs associated with closure e.g. auditing of accounts are also incorporated into the forecast.
- 4.0 Assuming an ongoing organisation - There are a number of events that could occur during a year that are generally not budgeted for and would be typically funded from reserves.
- 4.1 Other areas to develop the policy to include:
- 4.2 The probability of all staff being sick for their maximum entitlement in one year is very low £3,330
- 4.3 Other types of leave requiring cover: maternity leave; parental leave; adoption leave etc. £2,000
- 4.4 Unexpected replacement of machinery £1,000
- 4.5 Provision to cover unexpected loss of a regular funder. £10,000
- 4.6 Young Lives is ensuring reserves are built to this capacity to manage these risks in future
- 4.7 It is assumed that most capital purchases will be funded from specific grants for capital purchases.
- 5.0 Potential for short time working.
- 5.1 If reserves could be developed to ensure redundancy can be paid. In the event of a financial crisis the organisation does have a good relationship with its staff and the options of part-time working and short term lay-offs would also be considered. It should though be noted that increasingly funding is related to outputs and a move to part-time working could jeopardise some funding.
- 6.0 Restricted Funds
- 6.1 Cash is funded by trusts and grants. For this reason, most funding is restricted in some way. Liabilities such as redundancy payments are incurred whilst this funding is spent. An item is included for contingent liabilities like redundancy costs in all funding applications.

Young Lives Consortium

Trustees' report (continued) for the year ended 31 March 2025

Reserves policy (continued)

- 7.0 Establishing and maintaining a prudent level of reserves.
- 7.1 Young Lives is a relatively new organisation and is committed to developing reserves and aims to develop reserves to at least 16% of expenditure over the next four years. This could be achieved by increased fund raising, increasing earned income or reducing expenditure.
- 7.2 If reserves exceed 28% of expenditure Young Lives will consider the likely expenditure over the next two years and aim for reserves to be less than 28% of turnover by the end of two years. This could be achieved by reducing fund raising, allocating less time staff time to earned income activities, reducing prices, or increasing "free" activities and so increasing expenditure. Increasing "free" activities could be one off in areas like courses and fact sheets or expanding the organisation generally. In the latter case due attention will be paid to identifying funding that would sustain the expansion after the reserves had been brought below 28% of expenditure. If Young Lives turnover is growing year on year this might mean that there is no need to reduce reserves for the target to be met within two years.
- 8.0 Bringing actual reserves into line with the policy.
- 8.1 Reserves are developed for Young Lives with its current staff team.
- 9.0 Monitoring and reviewing of reserves policy.
- 9.1 The trustees will consider current costs of closure and examine the level of reserves each year when setting the following years budget.
- 9.2 This reserves policy will be reviewed every two years.

Approved by the board of trustees on 12/3/2026

Mohammed Ayub (Trustee)

Young Lives Consortium

Independent examiner's report to the trustees of Young Lives Consortium

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 March 2025, which are set out on pages 9 to 19.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the CIO's gross income exceeded £250,000 your examiner must be a fellow of a body listed in section 145 of the 2011 Act.

I confirm that I am qualified to undertake the examination because I am a fellow of ACCA which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Alan Dodd FCCA

12/3/2026

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Young Lives Consortium
Statement of Financial Activities
(including summary income and expenditure account)
for the year ended 31 March 2025

	Notes	2025 Unrestricted funds £	2025 Restricted funds £	2025 Total funds £	2024 Total funds £
Income from:					
Donations and legacies	(2)	-	151,341	151,341	165,131
Charitable activities	(3)	150,015	-	150,015	167,121
Bank interest		165	-	165	157
Total income		<u>150,180</u>	<u>151,341</u>	<u>301,521</u>	<u>332,409</u>
Expenditure on:					
Charitable activities	(4)	<u>163,076</u>	<u>102,275</u>	<u>265,351</u>	<u>235,292</u>
Total expenditure		<u>163,076</u>	<u>102,275</u>	<u>265,351</u>	<u>235,292</u>
Net income / (expenditure)		(12,896)	49,066	36,170	97,117
Transfers between funds		<u>53,412</u>	<u>(53,412)</u>	-	-
Net movement in funds		<u>40,516</u>	<u>(4,346)</u>	<u>36,170</u>	<u>97,117</u>
Fund balances brought forward		<u>252,875</u>	<u>452,299</u>	<u>705,174</u>	<u>608,057</u>
Fund balances carried forward	(5)	<u>293,391</u>	<u>447,953</u>	<u>741,344</u>	<u>705,174</u>

All incoming resources and resources expended derive from continuing activities.

Young Lives Consortium
Balance sheet
as at 31 March 2025

		2025	2025	2025	2024
		Unrestricted	Restricted	Total	Total
		£	£	£	£
Fixed assets					
Tangible assets	(6)	6,960	-	6,960	-
Total fixed assets		<u>6,960</u>	<u>-</u>	<u>6,960</u>	<u>-</u>
Current assets					
Debtors and prepayments	(7)	11,079	-	11,079	88,709
Cash at bank and in hand	(8)	283,631	449,829	733,460	670,246
Total current assets		<u>294,710</u>	<u>449,829</u>	<u>744,539</u>	<u>758,955</u>
Current liabilities:					
amounts falling due within one year					
Creditors and accruals	(9)	8,279	1,876	10,155	53,781
Total current liabilities		<u>8,279</u>	<u>1,876</u>	<u>10,155</u>	<u>53,781</u>
Net current assets / (liabilities)		<u>286,431</u>	<u>447,953</u>	<u>734,384</u>	<u>705,174</u>
Net assets		<u>293,391</u>	<u>447,953</u>	<u>741,344</u>	<u>705,174</u>
Funds					
Unrestricted funds		293,391	-	293,391	252,875
Restricted funds		-	447,953	447,953	452,299
Total funds		<u>293,391</u>	<u>447,953</u>	<u>741,344</u>	<u>705,174</u>

The financial statements were approved by the board of trustees on 12/3/2026

Mohammed Ayub (Trustee)

Young Lives Consortium

Notes to the accounts

for the year ended 31 March 2025

1 Accounting policies

Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Going concern

The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, if it is more likely than not that the trustees will receive the resources and the monetary value can be measured with sufficient reliability.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

Expenditure and liabilities

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Grants payable with performance conditions

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

Grants payable without performance conditions

Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Tangible fixed assets

Tangible fixed assets costing more than £1,000 are capitalised and included at cost including any incidental expenses of acquisition. Gifted assets are shown at the value to the charity on receipt. Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost on a straight line basis over their expected useful economic lives as follows:

Computer equipment: over 3 years

Website: over 3 years

Young Lives Consortium

Notes to the accounts

for the year ended 31 March 2025

1 Accounting policies continued

Pensions

The charity operates a defined contribution scheme for the benefit of its employees. The costs of contributions are recognised in the year they are payable.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Young Lives Consortium

Notes to the accounts continued

for the year ended 31 March 2025

2 Donations and legacies

	2025	2025	2025	2024
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	£	£
Kids Yorkshire and Lincolnshire (Kids)	-	42,500	42,500	42,500
NOVA	-	29,928	29,928	29,696
Prosper	-	25,000	25,000	-
SWY Mental Health Trust (SWYMHT)	-	-	-	5,000
Wakefield Clinical Commissioning Group (CCG)	-	40,062	40,062	39,823
Wakefield Metropolitan District Council (WMDC)	-	13,851	13,851	43,112
WY Health and Care Partnership	-	-	-	5,000
	<u>-</u>	<u>151,341</u>	<u>151,341</u>	<u>165,131</u>

3 Charitable activities income

	2025	2025	2025	2024
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	£	£
Service contracts	145,634	-	145,634	157,750
Training	630	-	630	8,280
Other service income	3,751	-	3,751	1,091
	<u>150,015</u>	<u>-</u>	<u>150,015</u>	<u>167,121</u>

4 Charitable activities expenditure

	Activities	Grant		2025	2024
	undertaken	funding of	Support	Total	Total
	directly	activities	costs	cost	cost
	£	£	£	£	£
Advancement in life of children and young people	139,754	96,821	28,776	265,351	235,292
	<u>139,754</u>	<u>96,821</u>	<u>28,776</u>	<u>265,351</u>	<u>235,292</u>

4a Support costs

				2025	2024
	Fundraising	Charitable	Governance	Total	Total
	activity	activity	activity	cost	cost
	£	£	£	£	£
Support cost type					
Management and admin salaries	-	18,081	-	18,081	26,829
Financial management support	-	2,527	-	2,527	2,859
Human resources	-	5,900	-	5,900	4,875
Payroll fees	-	74	-	74	661
Independent examination	-	-	2,160	2,160	2,160
Memberships and subscriptions	-	35	-	35	223
	<u>-</u>	<u>26,616</u>	<u>2,160</u>	<u>28,776</u>	<u>37,606</u>

Young Lives Consortium

Notes to the accounts continued

for the year ended 31 March 2025

4b Charitable activities expenditure detail	2025	2025	2025	2024
	Unrestricted	Restricted	Total	Total
	funds	funds	cost	cost
	£	£	£	£
Salaries, NICs and pensions (Note 4c)	56,862	41,404	98,266	79,372
Staffing: payroll expenses	74	-	74	661
Staffing: professional fees	9,619	150	9,769	25,133
Staffing: redundancy	3,234	-	3,234	-
Other staffing: recruitment, travel and training	5,165	857	6,022	1,942
Grants paid to others (Note 4d)	46,304	50,517	96,821	66,011
Premises	10,643	80	10,723	10,444
Insurance	2,222	-	2,222	1,857
Materials and resources	3,837	2,208	6,045	1,638
Stationery and postage	663	-	663	958
Computer and internet	2,571	6,330	8,901	6,265
Printing and reproduction	1,065	36	1,101	147
Telephone	2,549	-	2,549	2,588
Publicity	1,201	93	1,294	555
Bank charges	74	-	74	154
Independent examination	2,160	-	2,160	2,160
Miscellaneous expense	202	-	202	25
Subscriptions	35	-	35	223
HR support	-	-	-	4,875
Professional fees	11,116	600	11,716	30,284
Depreciation	3,480	-	3,480	-
	<u>163,076</u>	<u>102,275</u>	<u>265,351</u>	<u>235,292</u>

4c Staff costs and numbers	2025	2024
	£	£
Gross salaries	91,850	74,667
Social security costs	7,564	6,404
Employment allowance	(5,000)	(5,000)
Pensions	3,852	3,301
	<u>98,266</u>	<u>79,372</u>

The average number of employees during the year was 3.9, being an average of 3.2 full time equivalent (2024: 3.4, 2.7 FTE). There were no employees with emoluments above £60,000.

Defined contribution pension scheme	2025	2024
	£	£
Costs of the scheme to the charity for the year	3,852	3,301

Young Lives Consortium
Notes to the accounts continued
for the year ended 31 March 2025

4d Grant making

Project or activity	2025 Grants to institutions £	2024 Grants to institutions £
Changing our Direction	17,345	12,885
Girls' Learning Opportunities	3,022	-
Mobile Youth Club	46,304	142
Nova	500	2,200
Suicide Postvention	29,650	26,213
CYP Emotional Well-being Domestic Abuse Project	-	23,750
The Art House	-	101
Coop Safe Spaces	-	720
	<u>96,821</u>	<u>66,011</u>

5 Restricted funds	Balance b/f £	Incoming £	Outgoing £	Transfers £	Balance c/f £
Kids - Changing our Direction	83,390	42,500	21,691	(4,200)	99,999
Coop Safe Spaces	14,168	-	2,088	(2,300)	9,780
Covid Recovery Emotional Wellbeing Fund	36,471	-	120	(3,900)	32,451
Girls' Learning Opportunities	4,522	-	3,022	-	1,500
NOVA - HPOC	23,543	-	3,754	(2,396)	17,393
WMDC - Learning Café	12,865	-	-	(1,300)	11,565
NOVA	40,604	29,928	22,620	(5,963)	41,949
CCG - Suicide Postvention	50,860	40,062	29,800	(10,000)	51,122
WYPCC - Violence Reduction	27,290	-	103	(1,000)	26,187
Prosper	20,000	25,000	13,091	(7,500)	24,409
Public Health WF I-CAN	21,885	13,851	5,386	(13,590)	16,760
CCG - Recovery College	15,265	-	-	(950)	14,315
SWYPFT	4,700	-	600	(313)	3,787
Big Lottery Safeguarding	1,313	-	-	-	1,313
CCG - Futures in Mind	85,511	-	-	-	85,511
The Art House	2,281	-	-	-	2,281
Learning Disability	3,771	-	-	-	3,771
WMDC - Agbrigg Community	3,860	-	-	-	3,860
	<u>452,299</u>	<u>151,341</u>	<u>102,275</u>	<u>(53,412)</u>	<u>447,953</u>

Young Lives Consortium

Notes to the accounts continued

for the year ended 31 March 2025

5 Restricted funds (continued)

Fund name	Purpose of restriction
Kids - Changing our Direction	To co-produce a trauma-informed mentoring model to cascade among VCSE organisations to promote positive wellbeing and promote positive coping strategies for young people to manage life experiences, changes, and difficulties.
Coop Safe Spaces	To work with groups and a drop in service for Young People to come and feel safe.
Covid Recovery Emotional	Series of interventions with young people during and post Covid to improve emotional wellbeing as part of Wakefield Families Together programme.
Girls' Learning Opportunities	To roll out 5 projects across the district to support young women build self esteem and confidence and reduce risks associated with child exploitation.
NOVA - HPOC	Harnessing the Power of Community - for community organisations to innovate on delivering health and care outcomes.
WMDC - Learning Café	For the development of a community learning space and creative learning activities at the Ridings Centre, Wakefield.
NOVA	Funding to provide infrastructure support to the children and young people's sector including using NOVA Assist and Safeguarding Audit Tools, provide workforce development opportunities and facilitate co-producing opportunities to share best practice, network and shape services.
CCG - Suicide Postvention	To employ a Postvention Support Worker to support YP aged 16 – 25 years old, who have been affected by suicide around the Wakefield District.
WYPCC - Violence Reduction	Funding to deliver detached at Upton, arts acts activities with school and develop. Education package and film to cascade the film and education resources across the District.
Prosper	To employ an Under 5's Development Lived Experience Worker to amplify the voice of the under 5's VCSE and engage with the community using the Risk and Resilience strengths based approach to develop an offer to meet the needs and aspirations of the children and families under 5's.
Public Health WF I-CAN	To develop the WF-I- Can website and provide face to face and social media content to promote engagement of children and young people.
CCG - Recovery College	To develop and promote activities that can be promoted through the 'Discovery College' for 16-25 year olds.
SWYPFT	To work with young people to develop an event to promote young people's engagement in the Trust
Big Lottery Safeguarding	To deliver safeguarding support to the sector.
CCG - Futures in Mind	Funding to co-produce a community integrated response to improve children and young people's emotional wellbeing and mental health, developing resilience of children and young people.
The Art House	Towards utility costs at The Ridings
Learning Disability	To set up a self advocacy group for young adults with learning disabilities in
WMDC - Agbrigg Community	Engaging in the community building relationships with local young people.

All transfers are for a contribution to office and premises costs, governance and other staffing costs.

Young Lives Consortium

Notes to the accounts continued

for the year ended 31 March 2025

6 Tangible assets

	Website	Office equipment	Total
<u>Cost</u>	£	£	£
At 1 April 2024	-	4,520	4,520
Additions	10,440	-	10,440
At 31 March 2025	10,440	4,520	14,960
<u>Depreciation</u>			
At 1 April 2024	-	4,520	4,520
Charge for year	3,480	-	3,480
At 31 March 2025	3,480	4,520	8,000
<u>Net book value</u>			
At 31 March 2025	6,960	-	6,960
At 31 March 2024	-	-	-

7 Debtors and prepayments

	2025	2024
	£	£
Debtors	9,631	86,949
Prepayments	1,448	1,746
Other debtors	-	14
	11,079	88,709

8 Cash at bank and in hand

	2025	2024
	£	£
Cash at bank	733,436	670,222
Cash in hand	24	24
	733,460	670,246

9 Creditors and accruals

	2025	2024
	£	£
Creditors	80	26,941
Accruals	5,960	11,669
Deferred income (see note below for analysis)	-	15,000
Taxation and social security	3,678	171
Other creditors	437	-
	10,155	53,781

Deferred income

	Deferred to next year	Released from last year
	£	£
Safetalk training (training not yet delivered)	-	15,000
	-	15,000

Young Lives Consortium
Notes to the accounts continued
for the year ended 31 March 2025

10 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

Remuneration and benefits received by key management personnel

The total employee benefits received by key management personnel were £38,000 (previous year: £37,989).

Young Lives Consortium

Statement of Financial Activities including comparatives for all funds (including summary income and expenditure account) for the year ended 31 March 2025

	2025 Unrestricted funds £	2024 Unrestricted funds £	2025 Restricted funds £	2024 Restricted funds £	2025 Total funds £	2024 Total funds £
Income						
Donations and legacies	-	5,000	151,341	160,131	151,341	165,131
Charitable activities	150,015	167,121	-	-	150,015	167,121
Bank interest	165	157	-	-	165	157
Total income	150,180	172,278	151,341	160,131	301,521	332,409
Expenditure						
Charitable activities	163,076	128,998	102,275	106,294	265,351	235,292
Total expenditure	163,076	128,998	102,275	106,294	265,351	235,292
Net income / (expenditure)	(12,896)	43,280	49,066	53,837	36,170	97,117
Transfers between funds	53,412	51,773	(53,412)	(51,773)	-	-
Net movement in funds	40,516	95,053	(4,346)	2,064	36,170	97,117
Fund balances brought forward	252,875	157,822	452,299	450,235	705,174	608,057
Fund balances carried forward	293,391	252,875	447,953	452,299	741,344	705,174