

Friends of Crystal Palace Park

Annual Report 2021 and Annual Accounts 2020





Agenda

- Introduction and welcome
- Apologies
- Minutes of the 2019/20 AGM
- Presentation of the Committee's Annual Report
- Presentation of the Annual Accounts
- Election of the Committee
- AOB



Welcome and apologies

Committee

David Vallade – Chair

Amy Moore – Trustee

Anita Dyson – Secretary and Trustee

Peter Hore – Trustee

Ray Sacks – Trustee

Andrea Kues-Johnson - Trustee

Andrew Crow - Trustee

Apologies from members

Andy Crow, Katie Ferguson, John Greatrex , Devon Masarati

Others:

Cllr Angela Wilkins, Liv Pearcey (CPP Trust)

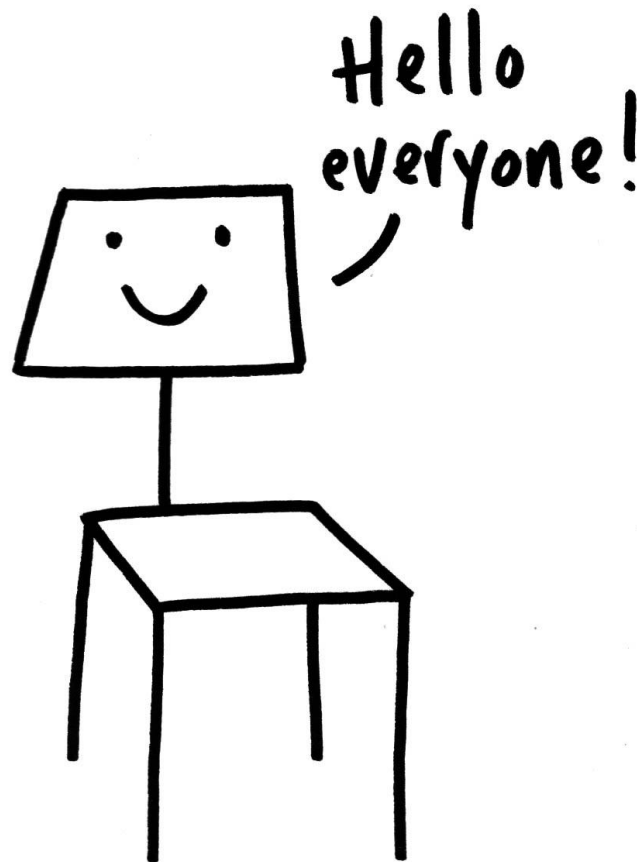


Minutes from the 2019/20 AGM

See attachment



Introduction from the chair



Achievements of the Friends



Since we re-opened in May:

- 1760 human visitors at the information centre... and 74 dogs
- 504 hours of volunteering over 32 weekends
- The Friends of Crystal Palace Park five year celebrations
- Crystal Palace Dinosaurs Heritage Day
- Art for Wellbeing on Wednesday mornings
- Parkbathe sessions
- The Secret Garden sessions on the second Sunday of the month
- Volunteer open day

Achievements of the Friends

Continued to be a voice for the community and park users:

- Worked to clear drains on the Avenue
- Helped to monitor park safety and reported anti-social behaviour
- The Friends of the Park and other Park groups invited the community to celebrate five years of the Information Centre in the park in July
- Appointment of new trustees



Above: Art for Wellbeing

Below: Parakeet books, Crystal Palace Foundation, Croydon Beekeepers, CP Dinosaurs and kids art activities

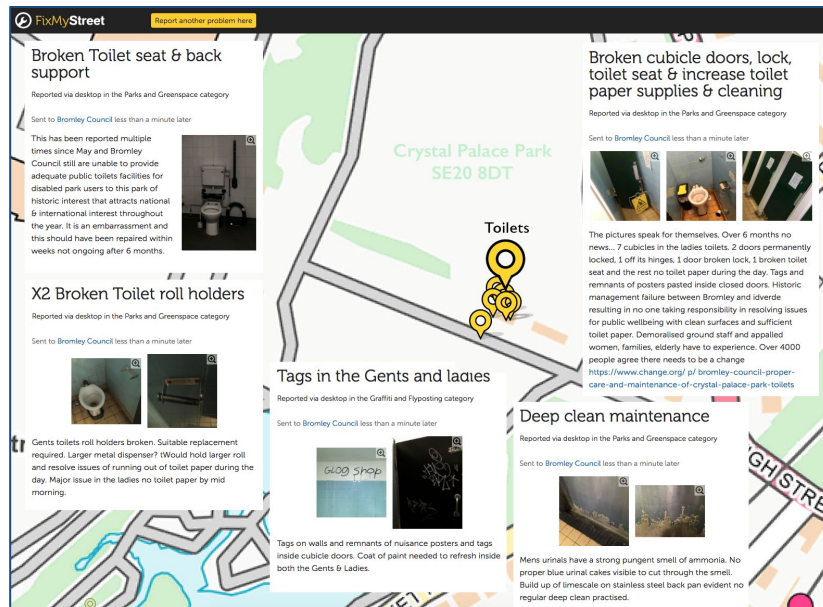


Toilets

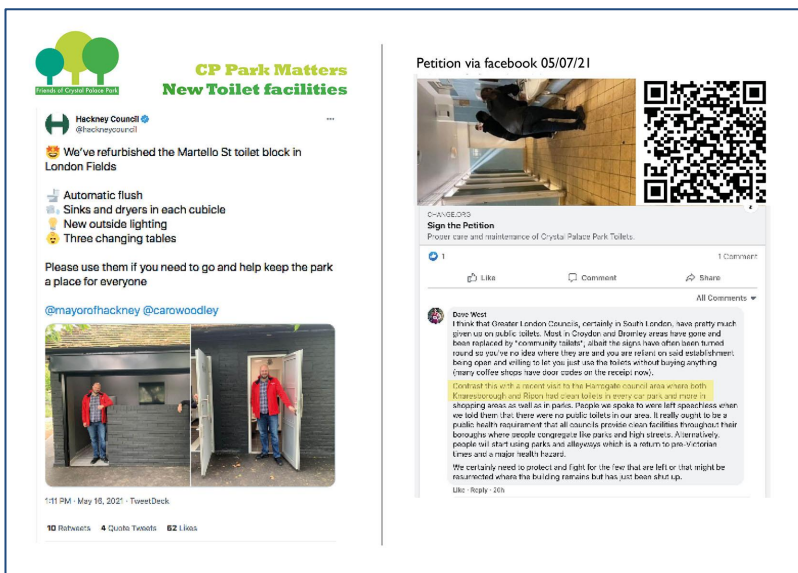
In June FoCCP supported local park users on their comms and community engagement for the campaign for improve and repair of the toilet facilities.



change.org Campaign now with over 4600 supporters.



Above: fixmystreet.com report
Left: Social media artwork
Below: CP Park Matters pdf



Above: New large metal paper dispenser

Indian Bean tree



July 2021



Family reading the poem

Initiative to inspire people to respect the trees and wildlife in the park.



Ribbon highlighting the broken branches due to human activity.

The Indian bean tree

*I want to stay and see the sky
So please don't climb me
Pass me by*

*I'm old now and my trunk is sore
I can't take your weight anymore*

*I want to stay and watch you play
I like to see you grow each day*

*But when you climb, my branches ache
And when you swing, they start to break*

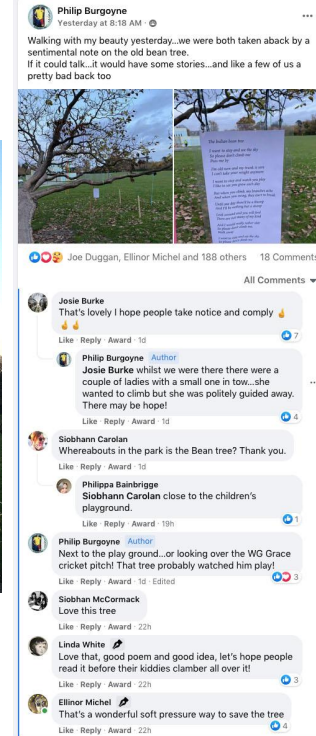
*Until one day there'll be a thump
And I'll be nothing but a stump*

*Look around and you will find
There are not many of my kind*

*And I would really rather stay
So please don't climb me,
Walk away*

*I want to stay and see the sky,
So please don't climb me
Just say hi*

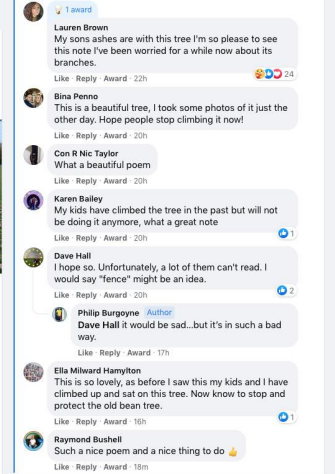
on facebook: Crystal Palace local



on instagram



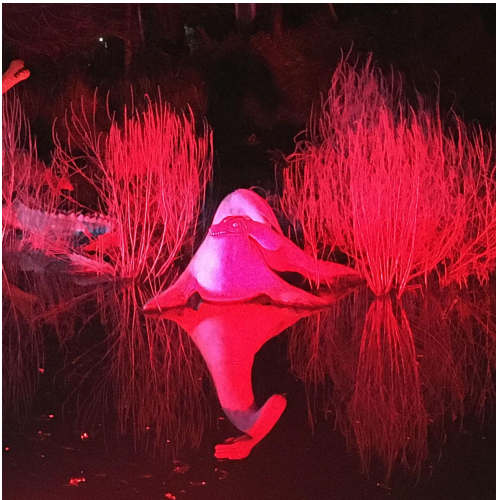
Above: Social media response



on twitter



Working with the Friends of Crystal Palace Dinosaurs



- Dinosaur Day
- Lightopia
- Mike Benton Dinosaur Book Launch
- Info Centre Interpretation exhibits & outreach
- FCPD Information Stand at the Information Centre
- We also had lots of interactions over issues of conservation - the Megalosaurus repairs and Ichthyosaurus damage.
- We are working on getting a donated Monkey Puzzle tree planted.

The role of FoCPP

In April 21 we surveyed our trustees and stakeholders as to what the role of the FoCPP ought to be.

Responses told us:

- Operating the Information Centre
- Coordinating the Secret garden activity
- Providing an organisational voice for the users of the Park
- Providing coordination across the more focused friends groups

and, possibly:

- a lobbying role with the Trust to prioritise areas of focus/ get things done

At meeting in May, it was agreed:

- still in a transition phase for Trust. Continued communication, consultation and collaboration between Friends and Trust was valuable
- No current formal agreement needed - mutually supportive organisations
- Comms e.g. website was ongoing, with Friends feeding into the Trust comms group.
- Info Centre was valuable focal point and presence in the Park
- Quarterly meetings organised by Friends should continue as connection across stakeholder groups
- As Trust expands responsibility for the park, there may be opportunities to further support the Friends and sub-groups e.g. with fundraising.

Crystal Palace Museum update

Some museum highlights of 2021:

- Successfully reopened in May following the lifting of Covid-19 restrictions, having been closed since March 2020.
- Hosted the book launch of “The Crystal Palace Chronicles: Star of Nimrod” written by local author Graham Whitlock.
- Celebrated the 85th anniversary of the Crystal Palace fire 1936 by hosting a local school’s children’s writing competition answering the question “What would you exhibit at the Crystal Palace if it reappeared today?”. The event was also supported by Parakeet Books, Martin & Co. and the Upper Norwood Library.
- Brought back their regular monthly guided walking tour as well a few other notable guided tours. One of these launched Invisible Palace’s heritage project with the short walk “Sculptures of Crystal Palace Park”. There was also their own annual “The Crystal Palace is on Fire!” special guided walk in December.
- Installed their exhibition on oral history, where visitors are able to use a rotary telephone to dial up the past and listen to interviews of first hand accounts of the Palace.

Crystal Palace Park Trust update

2021

- The Crystal Palace Park Trust evolved from a volunteer-led community organisation into a registered charity that is now led by full-time professional staff. They added a CEO and Head of Events, and will continue to grow their team in 2022.
- In response to the local desire for a diversity of events in the park, the Trust was thrilled to reactivate the Concert Bowl and to contract to bring a number of music performances last summer that helped bring a sense of normalcy following two very difficult years. They also hosted the popular Lightopia winter lantern festival, which brightened the park on dark winter nights with a family-friendly activity.
- The Trust began implementing its business model and generating revenue in 2021, which will allow them to begin making investments in the park in 2022. They'll be completing community consultation in early 2022 so that residents can help advise on what improvements are most needed and how money will be spent.
- Through its events programme, the Trust delivered a dozen free events in 2021, ranging from youth music concerts to family movie nights to podcast workshops.
- The Trust hosted their first annual *Summer of Play*, a free programme of 80 activities for local children and young people, including dance classes, art workshops, fitness games, and more.



Looking ahead to 2022

The Friends of Crystal Palace Park:

- Restore telephone box outside the information centre
- Develop the nature conservation group
- Put on more childrens pop-up art holiday sessions
- Continue to work with the Trust on their events programme, providing a voice for the community

Looking ahead to 2022

Crystal Palace Park subway:

Following on from planning permission being granted, a contractor will be appointed for the Crystal Palace Park Subway.

Invisible Palace:

Invisible Palace will be looking for volunteers to help produce a leaflet for a guided tour of the park sculptures.

2022 continued...

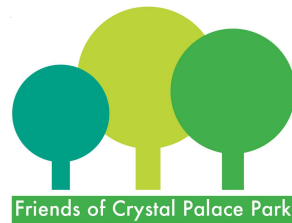
Crystal Palace Museum:

- They will be expanding their library of available oral history interviews both in the museum and online with a focus on accessibility.
- Their illustrated talks will be reinstated within the museum, covering varied and detailed aspects of the Palace's history. This will be in addition to general improvements in the museum, both front of house or behind the scenes.

2022 continued...

Crystal Palace Park Trust:

- The Trust will be obtaining a lease to the Concert Platform in early 2022, and will lead its renovation with the help of the hugely successful Back the Bowl crowdfunding campaign and support of the Mayor of London.
- **Phase 1** of the renovation will include a new performance platform and a diverse event programme.
- **Phase 2** of the renovations will lead to regular community use of the structure.
- They will continue to work with their partners in the London Borough of Bromley to implement the park's Regeneration Plan and plan for the park's handover to the Trust.
- They will be starting an e-newsletter early in the year.
- They will implement additional programming for Park users.



Annual Accounts 2020

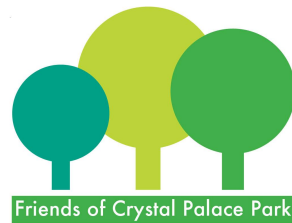
Income

DETAIL	TOTAL
Donation	£305.00
Adventure Learning	£4508.69
Info Centre Sales	£160.87
Duck food	£1001.00
Concert Platform	£1775.49
TOTAL	£7751.05

Outgoing

DETAIL	TOTAL
The Secret Garden	£15.36
Adventure Learning	£6484.32
Artwork	£300.00
Duck food	£378.66
Art materials	£52.11
Info Centre equipment	£15.00
Concert Platform	£1184.11
Misc	0.01
TOTAL	£8,429.57

SHORTFALL	£678.52
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Election of the Committee

CURRENT TRUSTEES	Elected TRUSTEES
David Vallade - retiring and re-electing	David Vallade - Chair and Trustee
Peter Hore	Peter Hore - Trustee
Anita Dyson	Anita Dyson - Trustee and Secretary
Ray Sacks	Ray Sacks - Trustee
Andrea Kues-Johnson	Andrea Kues-Johnson - Trustee
Andrew Crow - re-tiring and re-electing	Andrew Crow - Trustee
	Amy Anderson - Trustee
Amy Moore	Amy Moore - Vice Chair and Trustee

Thanks again to Lucy who stepped down as Chair and Trustee last year



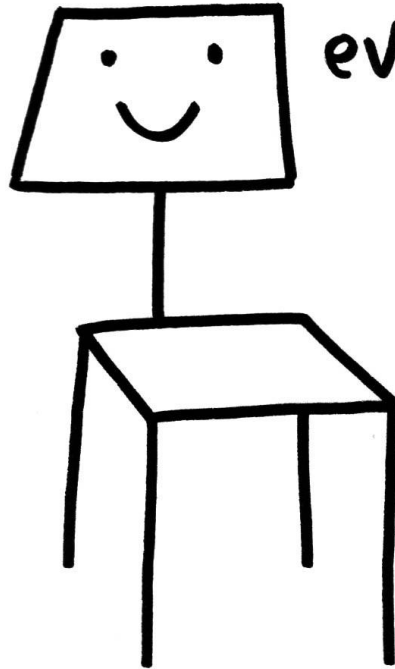
Friends of Crystal Palace Park

AOB



Thank you

* . . . enjoy your evening!



FRIENDS OF CRYSTAL PALACE PARK - Income 2021

Date	TRANSACTION DETAIL	Description
		JANUARY
28-Jan-21	BACS	CAF
28-Jan-21	BACS	Brown & Green Duck Food Payment
		FEBRUARY
12-Feb-21	BACS	Brown & Green Duck Food Payment
		MARCH
		APRIL
20-Apr-21	BACS	Brown & Green Duck Food Payment
20-Apr-21	BACS	Brown & Green Duck Food Payment
30-Apr-21	BACS	Brown & Green Duck Food Payment
		MAY
12-May-21	BACS	Filmfixer
28-May-21	BACS	Brown & Green Duck Food Payment
31-May-21	CASH	Info Centre Sales
31-May-21	CARD	Info Centre Sales
31-May-21	CASH	Other info centre sales
31-May-21	CASH	Info Donations
		JUNE
30-Jun-21	BACS	Brown & Green Duck Food Payment
30-Jun-21	CASH	Info Centre Sales
30-Jun-21	CARD	Info Centre Sales
30-Jun-21	CASH	Info Donations
		JULY
30-Jul-21	BACS	Brown & Green Duck Food Payment
31-Jul-21	CASH	Info Centre Sales
31-Jul-21	CARD	Info Centre Sales
31-Jul-21	CASH	Info Donations
		AUGUST
31-Aug-21	CASH	Info Centre Sales
31-Aug-21	CARD	Info Centre Sales
31-Aug-21	CASH	Info Donations
		SEPTEMBER
30-Sep-21	CASH	Info Centre Sales
30-Sep-21	CARD	Info Centre Sales
30-Sep-21	CASH	Info Donations
		OCTOBER
31-Oct-21	CASH	Info Centre Sales
31-Oct-21	CARD	Info Centre Sales
31-Oct-21	CASH	Info Donations
		NOVEMBER
1-Nov-21	BACS	Brown & Green Duck Food Payment
25-Nov-21	BACS	Clarion
30-Nov-21	CASH	Info Centre Sales
30-Nov-21	CARD	Info Centre Sales
30-Nov-21	CASH	Info Donations
		DECEMBER
1-Dec-21	BACS	Brown & Green Duck Food Payment
10-Dec-21	BACS	CAF

16-Dec-21	BACS	Brown & Green Duck Food Payment
30-Dec-21	CASH	Info Centre Sales
30-Dec-21	CARD	Info Centre Sales
30-Dec-21	CASH	Info Donations
		TOTAL PAYMENTS
		CASH
		CARD
		TOTAL

Total	Donations	Information Centre	B & G Duck Food	Other	Misc	
10.00	10.00					
80.00			80.00			
80.00			80			
80.00			80.00			
80.00			80.00			
80.00			80.00			
300.00	300.00					
160.00			160.00			
35.99		35.99				
26.98		26.98				
3.20	3.20					
240.00			240.00			
47.00		47.00				
8.00		8.00				
5.62	5.62					
160.00						
160.00			160.00			
125.00		125.00				
94.95		94.95				
7.93	7.93					
30.50		30.50				
52.95		52.95				
6.20	6.20					
40.00		40.00				
35.45		35.45				
5.00	5.00					
97.90		97.90				
8.00		8.00				
4.70	4.70					
520.00						
520.00			520.00			
499.95				499.95		
35.00		35.00				
33.94		33.94				
12.40	12.40					
180.00						
180.00			180.00			
10.00	10.00					

160.00			160.00			
5.00		5.00				
3.00		3.00				
7.11	7.11					
3,371.77	372.16	679.66	1,820.00	499.95	-	-
468.55	52.16	416.39	0	0		
2900.22	320.00	263.27	1,820.00	499.95		
3,368.77	372.16	679.66	1,820.00	499.95		

[illegible]

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	FRIENDS OF CRYSTAL	
	Date	TRANSACTION DETAIL
	16-Feb-21	Cheque 100043
	16-Feb-21	Cheque 100044
	17-Feb-21	Cheque 100045
	22-Feb-21	CASH
	22-Feb-21	CASH
	12-Apr-21	CASH
	15-Apr-21	CASH
	19-Apr-21	CASH
	29-Apr-21	CASH
	19-May-21	Cheque 100046
	21-May-21	CASH
	31-May-21	DV
	5-Jun-21	CASH
	13-Jun-21	CASH
	13-Jun-21	CASH
	23-Jun-21	CASH
	28-Jun-21	CASH
	30-Jun-21	DV
JULY		
	15-Jul-21	CASH
	17-Jul-21	CASH
	28-Jul-21	CASH
	29-Jul-21	CASH
	30-Jul-21	CASH
	30-Jul-21	CASH
	31-Jul-21	DV
AUGUST		
	15-Aug-21	CASH
	18-Aug-21	CASH
	18-Aug-21	CASH
	20-Aug-21	CASH
	27-Aug-21	CASH
	31-Aug-21	BACS
SEPTEMBER		
	9-Sep-21	CASH
	9-Sep-21	CASH
	13-Sep-21	CASH
	14-Sep-21	CASH
	14-Sep-21	CASH
	18-Sep-21	CASH

	24-Sep-21	CASH
	25-Sep-21	CASH
	30-Sep-21	BACS
OCTOBER		
	15-Oct-21	CASH
	18-Oct-21	CASH
	20-Oct-21	Cheque 100047
	31-Oct-21	BACS
NOVEMBER		
	10_Nov-21	CASH
	11-Nov-21	CASH
	13-Nov-21	CASH
	29-Nov-21	CASH
	30-Nov-21	BACS
DECEMBER		
	9-Dec-21	CASH
	6-Dec-21	CASH
	12-Dec-21	CASH
	12-Dec-21	CASH
	29-Dec-21	Cheque 100047
	31-Dec-21	BACS

PALACE PARK - Expenses 2021		
Description	Total Debits	Events
JANUARY		
FEBRUARY		
Amazon Duck Food	38.97	
Homebase - Flood damage supplies	114.35	
Amazon Duck Food	38.97	
TS Graphics	5.60	
Post Office	3.20	
MARCH		
APRIL		
E-G-S Paper bags	1.50	
Homebase	11.90	
Secret Garden - duck food x2	7.98	
Homebase	15.95	
MAY		
Amazon Duck Food	170.02	
TS Graphics	16.00	
Zettle - tariff fee	0.39	
JUNE		
E-G-S Paper bags	3.00	
Tesco	3.00	
Alleyn Park Garden Centre	29.90	
Homebase	23.00	
E-G-S Paper bags	3.00	
Zettle - tariff fee	0.32	
Parakeet Books x10	50.00	
Poundland	3.00	
Poundland	7.00	
Wilko	12.50	
Sainsbury's	7.79	
TS Graphics	11.70	
Zettle - tariff fee	1.56	
Secret Garden - duck food	7.98	
Amazon Duck Food	15.60	
Whites Pet Centre	13.98	
One Stop	1.52	
TS Graphics	8.00	
lzettle - tariff fee	0.94	
Sainsbury's	2.35	
Macks Pharmacy	5.98	
Whites Pet Centre	13.98	
E-G-S Paper bags	5.00	
TS Graphics	4.00	
Whites Pet Centre	16.99	

Lee Shoe & Key Studio	18.00	
Whites Pet Centre	13.98	
Izettle - tariff fee	0.61	
TS Graphics	5.04	
TS Graphics	10.08	
Amazon Duck Food	281.56	
Izettle - tariff fee	0.11	
Parakeet Books x6	30.00	
TS Graphics	10.14	
Poppy Appeal wreath	20.00	20.00
Sainsbury's	8.85	
Izettle - tariff fee	0.60	
Whites Pet Centre	15.98	
Sainsbury's	6.00	
Tesco	5.55	5.55
One Stop	10.30	10.30
Amazon Duck Food	190.99	
Izettle - tariff fee	0.04	
TOTAL PAYMENTS	1,304.75	35.85
	CASH	35.85
	CARD	0
	TOTAL	35.85

Secret Garden	David Funding - Artwork/leaflet s/projects (Restricted)	Info centre	Duck food	Art materials / Comms costs	Misc
			38.97		
		114.35			
			38.97		
				5.6	
				3.2	
			1.5		
		11.9			
			7.98		
		15.95			
			170.02		
				16.00	
					0.46
			3.00		
3.00					
29.90					
		23.00			
			3.00		
					0.32
		50.00			
					3.00
					7.00
				12.50	
					7.79
				11.70	
					1.56
			7.98		
			15.60		
			13.98		
1.52					
				8.00	
					0.94
					2.35
					5.98
			13.98		
			5.00		
				4.00	
			16.99		

		18.00			
			13.98		
					0.61
				5.04	
				10.08	
			281.56		
					0.11
		30.00			
				10.14	
					8.85
					0.60
			15.98		
6.00					
			190.99		
					0.04
40.42	0.00	263.20	839.48	86.26	39.61
40.42		148.85	118.97	86.26	34.97
		114.35	720.51		4.64
40.42	0.00	263.20	839.48	86.26	39.61

[illegible]

Total Receipts:

Donations
Information Centre
Duck Food
Funding for Bett's Park
TOTAL

Expenses:

Events
Secret Garden
David Funding - Artwork/leaflets/projects (Restricted)
Info centre
Duck food
Art materials / Comms costs
Misc

TOTAL**Net Surplus****Bank Reconciliation**

Balance brought forward @ 01/01/2021
 Plus bank net surplus
 Bank Balance per accounts
 Info centre card payment due from David Vallade
 Balance as per Bank statement @ 31.12.2021

£ BANK	£ CASH	
320.00	52.16	372.16
263.27	416.39	679.66
1,820.00	-	1,820.00
499.95		499.95
2,903.22	468.55	3,371.77
-	35.85	
-	40.42	
114.35	148.85	
720.51	118.97	
	86.26	
4.64	34.97	
839.50	465.32	1,304.82
2,063.72	3.23	2,066.95

11,502.05
2,063.72
13,565.77
258.63
13,307.14
13,307.14

£0.00

Receipts and Payments Account
Friends of Crystal Palace Park **Year ended 31 December 2021**

	Cash	Bank	Restricted Funds	Total 2021	Total 2020
Receipts					
Donations	52	320		372	305
Grants (restricted)					0
Adventure Learning					4,509
Info Centre Sales	416	0		416	161
Duck Food Sales	0	1,820		1,820	1,001
Funding held for other projects		500		500	1,775
Total Receipts	469	2,640	0	3,109	7,751
Payments					
Events	36	0		36	0
Secret Garden	40	0		40	15
Artwork/leaflets (Restricted)				0	300
Adventure Learning				0	6,484
Admin				0	0
Info centre equipment	149	114		263	15
Duck food	119	721		839	379
Art materials	86			86	52
Funding held for other projects				0	1,184
Misc	35	0		35	0
Total Payments	465	835	0	1,300	8,430
In Year Movement	3	1,805	0	1,808	-679
Balance brought forward from last year	31	11,502	2,711	14,244	12,181
Balance(s) in hand at year end	35	13,307	2,711	16,053	11,502

Grant (restricted) Rec'd 2017	10,394
Expenditure 2017	-4,592
Expenditure 2018	-1,916
Expenditure 2019	-875
Expenditure 2020	-300
Expenditure 2021	0
C/F to 2021	2,711

Prepared by: Lucy Hopkins

Signature

Date

Reviewer's Certificate

The above statements agree with the records and vouchers of Friends of Crystal Palace Park for the year to 31 December 2021

Independent Reviewer:

Signature



Date

11/8/2022