



## Trustees' Annual Report for the period

From 01 January 2022  
December 2022 Period end date

Period start date To 31

Charity name: Diverse UK

Charity registration number: 1170255

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>The objects of the CIO are to:</b>  <b>The promotion of social inclusion among adults with autism who are socially excluded from society, or parts of society, as result of the condition, in Bristol and the South West of England.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>Provision of activities aimed at improving confidence and social networking</b> <ul style="list-style-type: none"><li>- pub group</li><li>- cinema group</li><li>- club night</li><li>- arts activities</li></ul>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>The promotion of social inclusion for the public benefit of adults with autism is achieved with the activities we provide. Activities are available to all adults with autism in the Bristol area regardless of background or religion</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		
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## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>The main activities of the charity were to generate funds and to provide activities of the social group.</b></p> <p><b>The social group is about helping people with autism to develop social networks and self-confidence using their interests. The aim is to reduce social isolation and make people feel a better sense of connection and relationship with others.</b></p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<b>This year the charity aimed to deliver its objectives within its Big Lottery and Tackling Inequalities Funding. This was to increase the number, type and reach of its social activities.</b>
Performance of fundraising activities against objectives set	Para 1.41	<b>The Charity has achieved the objectives set for the year.</b>
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>Income for the period was £32,079</b> <b>Spend for the period was £48,848</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>Reserves are held to ensure that the charity can discharge its responsibilities in respect of grant funded projects.</b>
Amount of reserves held	Para 1.22	<b>£46,631</b>
Reasons for holding zero reserves	Para 1.22	<b>n/a</b>
Details of fund materially in deficit	Para 1.24	<b>No funds were in deficit</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>The Lottery and Tackling Inequality Grants provides certainty for the Charity for the coming year</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Constitution</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>CIO</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Apart from the first trustees, every trustee appointed must be appointed for a term of three years, by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Diverse UK (previously Bristol Asperger Social Group)
Other name the charity uses	Diverse
Registered charity number	1170255
Charity's principal address	8 Teewell Hill, Bristol, BS16 5PA



**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Gordon Powell	Trustee		
2	Fran McCloskey	Trustee		
3	Kay Alison Robertson	Trustee		
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**Corporate trustees – names of the directors at the date the report was approved**

Director name		
n/a		

**Name of trustees holding title to property belonging to the charity**

Trustee name	Dates acted if not for whole year	
n/a		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information


### Related Party Transaction

During the year the charity had a contract with a Trustee, Andrew Powell. The contract is for support in building capability and delivering the services to beneficiaries. The amount paid in the year was £3,000. The terms of the contract are beneficial to the charity as they are below market rate.

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Fran McCloskey	
Position (eg Secretary, Chair, etc)	Trustee	
Date	27.8.2023	





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Diverse UK

1170255

## Receipts and payments accounts

CC16a

For the period from	01/01/2022	To	31/12/2022
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### Section A Receipts and payments

	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £	Last year £
<b>A1 Receipts</b>					
Grants	-	27,603	-	27,603	43,745
Fundraising	2,176	-	-	2,176	221
Festival Income	2,300	-	-	2,300	-
<b>Sub total (Gross income for AR)</b>	<b>4,476</b>	<b>27,603</b>	<b>-</b>	<b>32,079</b>	<b>43,966</b>
<b>Total receipts</b>	<b>4,476</b>	<b>27,603</b>	<b>-</b>	<b>32,079</b>	<b>43,966</b>
<b>A3 Payments</b>					
Salary	-	18,455	-	18,455	26,760
ER Pension	-	337	-	337	420
Payroll & HR Services Costs	-	448	-	448	971
Sessional Expenses	-	13,107	-	13,107	1,746
DBS Checks	-	174	-	174	-
Travel	337	1,332	-	1,669	104
Training	-	37	-	37	223
Mobile Phone	-	-	-	-	55
Subsistence	30	562	-	592	375
Refreshments	78	338	-	416	323
Stationery	19	762	-	781	132
Website	-	714	-	714	-
IT	-	117	-	117	5,575
Office	-	142	-	142	70
Venue&Equipment hire	85	6,085	-	6,170	470
Awareness/Marketing	266	1,917	-	2,183	1,127
Building Capabilities	-	3,000	-	3,000	3,000
Insurance	-	380	-	380	394
Sundry	101	25	-	126	441
<b>Sub total</b>	<b>916</b>	<b>47,932</b>	<b>-</b>	<b>48,848</b>	<b>42,186</b>
<b>Total payments</b>	<b>916</b>	<b>47,932</b>	<b>-</b>	<b>48,848</b>	<b>42,186</b>
<b>Net of receipts/(payments)</b>	<b>3,561</b>	<b>- 20,329</b>	<b>-</b>	<b>- 16,769</b>	<b>1,780</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year ended</b>	<b>2,628</b>	<b>60,772</b>	<b>-</b>	<b>63,400</b>	<b>61,621</b>
<b>Cash funds this year ended</b>	<b>6,189</b>	<b>40,443</b>	<b>-</b>	<b>46,632</b>	<b>63,401</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds £	Restricted funds £	Endowment funds £
<b>B1 Cash funds</b>	Current Account	6,189	40,442	-
		-	-	-
	<b>Total cash funds</b>	<b>6,189</b>	<b>40,442</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	Agreement Error	OK
		Unrestricted funds £	Restricted funds £	Endowment funds £
<b>B2 Other monetary</b>		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>	IT equipment	Restricted Lottery Fund	-	-
	Sensory equipment	Restricted Lottery Fund	-	-
	Festival equipment	Restricted Lottery Fund	-	-
		Restricted Lottery Fund	-	-
		Restricted Lottery Fund	-	-
		Restricted Lottery Fund	-	-
		Restricted Lottery Fund	-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Frances McCloskey	26.8.2023

# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

**Report to the trustees/  
members of**

Diverse UK

**On accounts for the year  
ended**

31 December 2022

**Charity no  
(if any)**

1170255

**Set out on page**

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

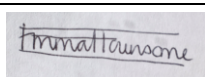
**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**



**Date:**

05/10/2023

**Name:**

Emma Hounsone

**Relevant professional  
qualification(s) or body  
(if any):**

ACA (ICAEW no. 3217917)

**Address:**

Sunnycroft, Farmhill Lane

Stroud, Gloucestershire

GL5 4BS

**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

None.