



# Trustees' Annual Report for the period

Period start date			Period end date				
From	Day	Month	Year	To	Day	Month	Year
	01	October	2022		30	September	2023

## Section A

## Reference and administration details

Charity name

Hurst Green Evangelical Church

Other names charity is known by

Hurst Green Evangelical Free Church

Registered charity number (if any)

1170241

Charity's principal address

75 Hurst Green Road

Oxted

Surrey

Postcode

RH8 9AJ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alison Reed	Chair		
2	Hazel Marsh			
3	Jonathan Reed			
4	Stephen Marsh			
5	Derrick Harris		12/02/2021 to 16/01/2023	
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	By Appointment

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

The objects of the CIO ("the objects") are to advance the Christian faith in accordance with the Statement of Beliefs appearing in the schedule hereto in Hurst Green, Surrey and in such other parts of the United Kingdom or the world as the charity trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the CIO.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Having had due regard to the guidance issued by the Charity Commissioners the Trustees have provided public benefit in the following ways:

- Provision of church services.

This has been covered both through traditional Sunday Services which is open to everyone as well as specific services such as baptisms, weddings, blessings and funerals.

- Education about the Christian Faith.

As well as the provision of the Sunday Service the Church also provides the opportunity for bible studies and one to one discussions. The Church provides assemblies to the local schools and, in conjunction with other Churches and public events.

- Pastoral care and outreach including provision into the local care home.

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Trustees employ a full time Pastor who along with the volunteers deliver the pastoral care to those in the fellowship and surrounding community.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

Provision of our services to the community on a regular basis.

Adding new events for the public and working closely with other Churches in the area.

The Trustees have progressed the redevelopment of the church working with Novo Land and Development on the project.

**Section E****Financial review****Brief statement of the charity's policy on reserves**

For this period it was our intention to keep our investments at a healthy level which was achieved.

**Details of any funds materially in deficit****Further financial review details (Optional information)**

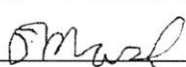
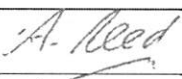
You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

**Section F****Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Steve Marsh	Alison Reed
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	30/05/2024	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Hurst Green Evangelical Church

1170241

## Receipts and payments accounts

CC16a

For the period  
from

01/10/2022

To

30/09/2023

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Giving - Gift Aid	16,544	-	-	16,544	15,622
Other Giving	16,739	-	-	16,739	4,824
Reclaimed Tax	3,515	-	-	3,515	3,319
Rental Income	-	-	-	-	1,620
Solar Power	427	-	-	427	604
Tithes	-	-	-	-	438
Sale of Land	-	500,000	-	500,000	-
<b>Sub total</b> (Gross income for AR)	37,225	500,000	-	537,225	26,427
<b>A2 Asset and investment sales (see table)</b>					
Old Mutual Wealth	11,000	-	-	11,000	20,000
<b>Sub total</b>	11,000	-	-	11,000	20,000
<b>Total receipts</b>	48,225	500,000	-	548,225	46,427

<b>A3 Payments</b>					
Donations	3,700	-	-	3,700	2,393
Spending on Ministry	1,334	-	-	1,334	361
Salaries and visiting speakers	29,711	-	-	29,711	20,726
Utilities	886	-	-	886	1,628
Church Maintenance	1,707	-	-	1,707	4,030
Manse Maintenance	627	-	-	627	306
Administration	4,980	-	-	4,980	4,850
Accommodation Expenses	9,804	-	-	9,804	-
Developer costs		51,090	-	51,090	-
		-	-	-	-
<b>Sub total</b>	<b>52,749</b>	<b>51,090</b>	<b>-</b>	<b>103,839</b>	<b>34,294</b>
<b>A4 Asset and investment purchases (see table)</b>					
	997		-	997	973
<b>Sub total</b>	<b>997</b>	<b>-</b>	<b>-</b>	<b>997</b>	<b>973</b>
<b>Total payments</b>	<b>53,746</b>	<b>51,090</b>	<b>-</b>	<b>104,836</b>	<b>35,267</b>
<b>Net of receipts/(payments)</b>	<b>- 5,521</b>	<b>448,910</b>	<b>-</b>	<b>443,389</b>	<b>11,160</b>
<b>A5 Transfers between funds</b>		-	-	-	-
<b>A6 Cash funds last year end</b>	<b>23,758</b>	<b>-</b>	<b>-</b>	<b>23,758</b>	<b>12,598</b>
<b>Cash funds this year end</b>	<b>18,237</b>	<b>448,910</b>	<b>-</b>	<b>467,147</b>	<b>23,758</b>

Section B Statement of assets and liabilities at the end of the period

Category	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Petty Cash	50	-	-
	Bank Balance	18,187	-	-
	Co-Op Direct Plus	-	448,910	-
	<b>Total cash funds</b>	<b>18,237</b>	<b>448,910</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
			-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Quilter Investments (Previously known as Old Mutual Wealth)	Collective Investment Account	-	89,822
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-



**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>A Reed.</i>	ALISON REED,	31.07.2024
<i>H.G. Marsh</i>	HAZEL GRACE MARSH	31.07.2024



Section A

Independent Examiner's Report

Report to the trustees	Hurst Green Evangelical Church		
On accounts for the year ended	30 <sup>th</sup> September 2023	Charity no (if any)	1170241
Set out on pages	1 - 5		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2022.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:  Date: 30/07/2024

Name: Lisa Sturges

Relevant professional qualification(s) or body (if any):

ICB

Address: 74a Station Road East, Oxted, Surrey. RH8 0PG

**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.