



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	October	2020		30	September	2021

## Section A Reference and administration details

**Charity name**

Hurst Green Evangelical Church

**Other names charity is known by**

Hurst Green Evangelical Free Church

**Registered charity number (if any)**

1170241

**Charity's principal address**

75 Hurst Green Road

Oxted

Surrey

**Postcode**

RH8 9AJ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alison Reed	Chair		
2	Hazel Marsh			
3	Jonathan Reed			
4	Stephen Marsh			
5	Derrick Harris		Appointed 12 Feb 2021	
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	By Appointment

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

The objects of the CIO ("the objects") are to advance the Christian faith in accordance with the Statement of Beliefs appearing in the schedule hereto in Hurst Green, Surrey and in such other parts of the United Kingdom or the world as the charity trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the CIO.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Having had due regard to the guidance issued by the Charity Commissioners the Trustees have provided public benefit in the following ways:

- Provision of church services.

This has been covered both through traditional Sunday Services which is open to everyone as well as specific services such as baptisms, weddings, blessings and funerals.

- Education about the Christian Faith.

As well as the provision of the Sunday Service the Church also provides the opportunity for bible studies and one to one discussions. The Church provides assemblies to the local schools and, in conjunction with other Churches and public events.

- Pastoral care and outreach including provision into the local care home.

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Trustees employ a full time Pastor who along with the volunteers deliver the pastoral care to those in the fellowship and surrounding community.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Provision of our services to the community on a regular basis.

Adding new events for the public and working closely with other Churches in the area.

## Section E Financial review

### Brief statement of the charity's policy on reserves

For this period it was our intention to keep our investments at a healthy level which was achieved.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

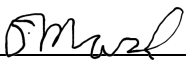
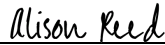
Upon the discussion with our new accountants, it was decided that we had to include the freehold of the church being 75 Hurst Green, Oxted. This has not been included previously and hence is shown as an addition in the 2021 financial report.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Steve Marsh	Alison Reed
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	13/07/2022	



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

Hurst Green Evangelical Church

1170241

**CC16a**

## Receipts and payments accounts

For the period from	Period start date 01/10/2020	To	Period end date 30/09/2021
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Giving - Gift Aid	11,491	-	-	11,491	9,306
Other Giving	1,129	-	-	1,129	1,470
Reclaimed Tax	2,169	-	-	2,169	1,849
Rental Income	2,136	-	-	2,136	972
Solar Power	443	-	-	443	475
Tithes	906	-	-	906	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>18,274</b>	<b>-</b>	<b>-</b>	<b>18,274</b>	<b>14,072</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	
Old Mutual Wealth	20,000	-	-	20,000	5,000
<b>Sub total</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>20,000</b>	<b>5,000</b>
<b>Total receipts</b>	<b>38,274</b>	<b>-</b>	<b>-</b>	<b>38,274</b>	<b>19,072</b>
<b>A3 Payments</b>					
Donations	1,736	-	-	1,736	1,407
Spending on Ministry	197	-	-	197	2,535
Salaries and visiting speakers	23,368	-	-	23,368	8,928
Utilities	2,293	-	-	2,293	2,147
Church Maintenance	1,772	-	-	1,772	4,534
Manse Maintenance	2,743	-	-	2,743	7,029
Administration	511	-	-	511	694
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>32,620</b>	<b>-</b>	<b>-</b>	<b>32,620</b>	<b>27,274</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	
Asset - projector	1,370	-	-	1,370	
<b>Sub total</b>	<b>1,370</b>	<b>-</b>	<b>-</b>	<b>1,370</b>	<b>-</b>
<b>Total payments</b>	<b>33,990</b>	<b>-</b>	<b>-</b>	<b>33,990</b>	<b>27,274</b>
<b>Net of receipts/(payments)</b>	<b>4,284</b>	<b>-</b>	<b>-</b>	<b>4,284</b>	<b>- 8,202</b>
<b>A5 Transfers between funds</b>					

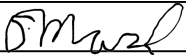
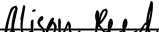
A6 Cash funds last year end	8,314	-	-	8,314	16,516
Cash funds this year end	12,598	-	-	12,598	8,314

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Petty Cash	50	-	-
	Bank Balance	12,548	-	-
		-	-	-
	Total cash funds	12,598	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets			-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Old Mutual Wealth	Collective Investment Account	-	126,116
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Freehold of 75 Hurst Green Road	N/A Asset	-	650,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	

		-	
		-	

Signed by one or two trustees on behalf  
of all the trustees

Signature		Print Name	Date of approval
S Marsh		Steve Marsh	14-07-2022
A Reed		Alison Reed	14-07-2022





**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Hurst Green Evangelical Church

**On accounts for the year  
ended**

30<sup>th</sup> September 2021

**Charity no  
(if any)**

1170241

**Set out on pages**

1-5

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2021.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

**Signed:**

**Date:**

11/07/2022

**Name:**

Brian Downs

**Relevant professional  
qualification(s) or body  
(if any):**

FCCA (ACCA)

**Address:**

Genesis House, High Street Westerham Kent TN16 1AH

**Section B****Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

It was discussed that historically the freehold of 75 Hurst Green Road had not been included within the financial statements, we have therefore made the decision to include them in the September 2021 report and all future reports thereafter.