

TRUSTEES' ANNUAL REPORT -SHADEAID: 2020-2021

Background history of Shadeaid:

Shadeaid is a voluntary organisation, based in the United Kingdom. The charity caters for orphans and widows and other deprived people of South Sudan.

Aims and Objectives:

Is to relieve the needs of its beneficiaries in areas chosen by the trustees of the charity. This can be achieved by:

1. Helping to establish charity shops.
2. Setting up 'Well Women clinics'.
3. Setting up funds to enable deprived children to attend schools and enable others access to wider educational provisions.
4. Undertake other such charitable events and activities as seen fit by the trustees to further the objectives of Shadeaid.

Areas of work of the charity:

The main area of work is Sudan where a high number of refugees have fled to, after the civil war erupted in 2013. There are also deprived South Sudanese people living in Sudan since 1983 when civil war erupted between Sudan and South Sudan in 1964/5. These people also need help.

The charity is managed by a "Management Committee" and the committee members are called "Trustees". Currently there are 3 trustees: The Chairperson, The Secretary General and the Treasurer.

They are:

1. Alma Ettore: The Chairperson, whose main duty is to oversee the smooth running of the charity such as chairing meetings, representing the charity in the UK and overseas as long as it is within the aims and objectives of the charity. The Chairperson also has the duty to maintain good relationship with other similar groups or organisations and delegate tasks within the organisation, in line with Shadeaid constitution.
2. Sarah McGrath: Is the Secretary General of the organisation whose main duty is to take minutes of meetings and act in the absence of the chair. Her responsibilities include keeping a record of all the employees of the charity, record all the assets and compile an end of year report to be given to the Management Committee.
3. Cynthia Ettore: The Treasurer. Her main function is to keep the financial accounts of the charity, organise fundraising events and collect donations for and keep all the receipts for money received and spent by Shadeaid. Another duty is to provide financial reports to the Management Committee and Annual General Meetings.

Accounting of Financial Year 01/04/20-31/03/2021.
On 01/04/20 The opening account had £4270.50

Money received in the account between 01/04/20-31/03/21

1. By Direct debit: By

01/04/20: £7.00 Ms Carroll
01/05/20: £7.00 Ms Carroll
01/06/20: £7.00 Ms Carroll
01/07/20: £7.00 Ms Carroll
03/08/20: £7.00 Ms Carroll
01/09/21: £7.00 Ms Carroll
01/10/21: £7.00 Ms Carroll
02/11/21: £7.00 Ms Carroll
02/11/21: £20.00 R MELEBY
01/12/21: £7.00 Ms Carroll
01/12/21: £20.00 R MELEBY
04/01/21: £7.00 Ms Carroll
04/01/21: £20.00 R MELEBY
01/02/21: £7.00 Ms Carroll
01/02/21: £20.00 R MELEBY
01/03/21: £7.00 Ms Carroll
01/03/21: £20.00 R MELEBY
Total direct debit money received: £184.00

Other monies donated between 01/04/20-31/03/21
22/05/20: £100.00 by A ETTORE
11/06/20: £88.43 by FELIX MAKU
22/06/20: £79.24 by JAMES GABRZEL
29/06/20: £89.24 by FELIX MAKU
29/06/20: £115.00 by JOSEPH W LASU
01/07/20: £100.00 by JOSEPH W LASU
06/07/20: £88.92 by KATRIN LASOBA
07/07/20: £30.00 by R MELEBY
13/07/20: £82.00 by A ETTORE
10/08/20: £79.66 by FELIX MAKU
18/08/20: £148.63 by JAMALELDIN ZADIC
18/08/20: £81.13 by JOHN JUSTIN
28/08/20: £84.15 by FELIX MAKU
13/10/21: £92.59 by GIVING COM LTD SAF
03/11/21: £38.84 by GIVING COM LTD SAF
Total of Money donated is: £1,297.83

2. Money debited from the account:

24/06/20: £446.53 Sent to IDPs (Internally displaced people) in South Sudan

15/09/20: £258.23 Sent to IDPs in South Sudan

11/02/21: £199.00 for website hosting.

Total money debited is: £1031.53.

Total net income on 31/03/21 is £4,462.50

3. Profits made in the financial year 2020-2021 is: £ 4,462.50-£4,270.50 = £192.07.

Unfortunately, the charity was not active due to the onset of the COVID-19.

Money was sent to the IDP on 24/06/20 in the sum of £446.53 due to fresh fighting in South Sudan. The money is mainly to buy food materials and basic medicines.

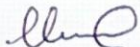
Another amount of £258.23 was sent to South Sudan to relief IDPs who were in dire need of medicines and items for babies and children.


Recommendations.

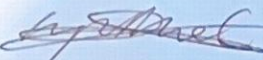
- Start fund- raising as soon as the COVID-19 restrictions are relaxed.
- Training in business management for one of the trustees.

End of Report

Trustees:

1. Alma Ettore: Chairperson  23-01-22

2. Sarah McGrath: Secretary General.  23/01/22

3. Cynthia Ettore: Treasurer  23/01/22

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2 02341



Current Account

Date	Details	Withdrawn	Paid in	Balance
1 Apr 2021	BROUGHT FORWARD			4,489.50
4 May	Automated Credit			
	R MELEBY			
	R. MELEBY			
	FP 04/05/21 0355			
	400000000756433621		20.00	
	Automated Credit			
	MS CARROLL			
	THE SHADE			
	FP 04/05/21 0134			
	000000000099426742		7.00	4,516.50

Account Number 63188988

149 Branch sort code 01-10-01

National Westminster Bank Plc

SHADEAID

CLUB AND SOCIETY CURRENT ACCOUNT

00070933
02439 0001/0001



Current Account

Date	Details	Withdrawn	Paid in	Balance
3 Apr 2020	BROUGHT FORWARD			4,277.43
1 May	Automated Credit			
	MS CARROLL THE SHADE FP 01/05/20 0144 000000000091665298		7.00	4,284.43

Account Number 63188988

136 Branch sort code 01-10-01

National Westminster Bank Plc

SHADEAID

CLUB AND SOCIETY CURRENT ACCOUNT