

Annual Report 1 May 2021 - 30 April 2022

Rosa Foundation
Charity: 1170158

Registered

Income

Previous income: £17,593.89

Income for period: £14,736.55¹

Restricted donations: £5630

Unrestricted donations: £9106.55

Total income: £32,330.44

Expenditure

Poverty alleviation £17309.99

Qurbani £1214.13

Running costs £0

Total expenditure: £18522.12

Income at end of period: £13,508.32

Liabilities: £0

¹ £1000 was a refund from the previous financial year. Since this was not expected, and therefore was included last year as an expense, it has been added to income this year for the purposes of consistency.

Trustees' Annual Report 01/05/21 - 30/4/22

The trustees of Rosa Foundation confirm that the activities of the charity comply with the Charities Act 2011.

Aims

To work in poverty alleviation and furthering education in South America and where agreed ad hoc projects around the world. This year the Rosa Foundation has been primarily focussed on working in Brazil and the United Kingdom, but has made modest payments of donations to The Gambia, Saudi Arabia, Yemen, Turkey, Jordan, Pakistan and Syria where there were specific requests for these payments to be made to these places, or there were deemed to be beneficiaries who were otherwise suffering privation and to whom some alleviation of suffering was possible due to access to localised awareness, through trusted well-wishers of Rosa Foundation within the UK.

Objectives

The objectives of Rosa Foundation were to increase traction to the projects, particularly through social media, and the building of a better quality website. Owing to scarcity of funds and trustees' commitments, these did not materialise as per originally planned.

Achievements

There were contributions made in the form of cash payments for eligible beneficiaries of zakat and sadaqah, frequently these individuals were in dire need. A food distribution project was ran in Ramadan in Aden, Yemen, which helped around 30 families. Some money was also sent to help Syrian widows in Turkey's Hatay province. One vulnerable family at high risk of violence was supported in Brazil. Some restricted and unrestricted aid was distributed within the UK.

Explanatory notes

Costs were negligible and appear as £0. This is because any costs have been absorbed by the trustees out of pocket and therefore there were no costs this year.

Targets for next accounting period

To continue to monitor microcredit loans issued in 2017 and to ensure their efficient and transparent use. To upgrade the website to a more professional standard so that more processes can be managed online. To begin building a social media presence. To apply for the backlog of gift aid

claims in order to support the charity's expenses, such as building the website.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
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Receipts and payments accounts

For the period from	Period start date 5/1/2021	To	Period end date 4/30/2022
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Section A Receipts and payments

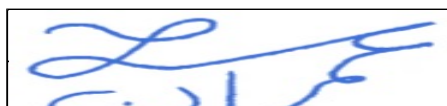
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
	9,107	5,630	-	14,737
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	9,107	5,630	-	14,737
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	9,107	5,630	-	14,737
A3 Payments				
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	-	-	-	-
Net of receipts/(payments)	9,107	5,630	-	14,737
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	9,107	5,630	-	14,737

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		13,508	-
		-	-
		-	-
	Total cash funds	13,508	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
		0	-
			-
			-
			-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
		0	-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)
		0	-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

Muhammad Imran Khan

CC16a



Last year
to the nearest £

17,594
-
-
-
-
-
-
-
17,594

-
-

17,594

-
-
-
-
-
-
-
-
-
-

-

-

17,594
-
-
17,594



**Endowment
funds**

to nearest £

-
-
-
-

OK

**Endowment
funds**

to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of
approval

2/5/2023