



**ALL SAINTS WITH ST COLUMB, NOTTING HILL
PCC**

**ANNUAL REPORT AND FINANCIAL STATEMENT
FOR THE YEAR ENDING 31 DECEMBER 2024**

REGISTERED CHARITY NUMBER:

1170152

**ALLSAINTS,NOTTINGHILLPCC
ANNUALREPORTOTHEPAROCHIALCHURCHCOUNCIL
FOR THE YEAR ENDED 31ST DECEMBER 2024**

All Saints with St Columb, Notting Hill Church is situated in Notting Hill in the Royal Borough of Kensington and Chelsea. It is located in Kensington Episcopal Area of the Diocese of London, but under the pastoral care of the Bishop of Fulham. The correspondence address is All Saints Notting Hill, All Saints Vicarage, 12 Powis Gardens, London, W11 1JG.

The Parochial Church Council (PCC) is a charity excepted from registration with the Charity Commission, and the other name by which the charity is known by is All Saints Notting Hill

PCC members who have served from 1st January 2024 until the date this report was approved are:

<i>Incumbent:</i>	Father Philip Corbett (Resigned 8 th July 2024)
<i>Churchwardens:</i>	Mr Victor Fergus Miss Rosalind Topping
<i>Representatives on the Deanery Synod</i>	Miss Gillian Shaw Mr Theodore Lawrence
<i>Licensed Lay Minister</i>	Mr Gladvin Allen
<i>Elected members:</i>	Mr Alexander De-BenRockson (Treasurer) Mrs Priscilla Congreve Mrs Marcia Haynes Mr Ross Buchanan Mr Nigel Dean Mrs Elizabeth Aschenbrenner (Safeguarding Officer) Mr Lester Fearon-Hales Miss Jennifer Alleyne Miss Jessica Masi Mrs Allyson Williams

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities

All Saints Notting Hill has the responsibility of co-operating with the Incumbent, Rev Philip Corbett, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. In order to achieve the objectives All Saints provides: regular public worship open to all, sacred space for personal prayer and contemplation and pastoral work including visiting the sick, the housebound and the bereaved. Teaching the Christian Catholic faith by means of sermons, courses and small groups and accommodation for nursery, a homework club and local support groups as well as running a Foodbank. It supports other charities in the UK and abroad financially.

Achievements and Performance

There are 130 people on the Electoral Roll, of whom 50 live in the parish. We have an average Sunday attendance of 70.

**ALL SAINTS, NOTTING HILL PCC
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL
(CONTINUED)
FOR THE YEAR ENDED 31ST DECEMBER 2024**

Review of the year

The PCC met in person 9 times in 2024 and we have had an attendance of around 95%.

2024 was a year of change in our parish. In June Fr Philip Corbett moved from the parish to become the Vicar of St Silas and Holy Trinity Kentish Town. We are grateful to the priests who supported us during the interregnum, especially to Fr Leslie Drake who undertook many of the Sunday and weekday services. Following an appointment process, we were delighted that Fr Charles Card-Reynolds was appointed our Vicar. He will take up the post at some point in 2025.

The parish continued to have a focus on outreach and engagement with the community. We continue to be a place where people seek to come in times of need and we conduct many funerals for people from the local community and beyond. We continue to host local music groups for concerts and have also hosted lectures and talks.

On a weekly basis we are the home of the Portobello Orchestra who rehearse and hold their concerts in church. We are also a rehearsal and concert venue for the London International Gospel Choir. During the Christmas period we continued to see an increase in concerts and carol services engaging members of the wider community.

Our Church Hall is used on a daily basis by the Maria Montessori School and is often then used for 12-step program meetings, local community meetings, meetings of Churches Together in Notting Hill, and church events. This is a valuable resource for the parish which we continue to see grow in use.

Our monthly Foodbank continues to grow in use. The organization and staffing of the Foodbank is entirely voluntary and we are grateful to everyone who works so hard to run the Foodbank which now feeds on average 100 clients per month. We partner with local organizations such as Bay 20 in order to run the Foodbank and share resources. The Foodbank is grateful to all the financial donors who make the work possible.

We have a focus on working with young people. Our pastoral assistant Ross Buchanan prepares children for First Holy Communion and Confirmation. We have a team of young servers. We have a chaplaincy to the Pepper Pot Centre where we have a weekly hymn singing and bible study.

Pilgrimage plays an important part in the life of our parish and we continue to have trips to Walsingham and other sites of interest. Our Mothers' Union branch continues to thrive, taking a lead in Sunday Mass on the 1st Sunday of the month. Members of our branch act as Diocesan Trustees and play a key roll in the monthly Prayer Hours online and at St Paul's Cathedral.

We continued to work with Grenfell survivors and bereaved groups and were able to commemorate the anniversary of that tragedy as we have done for a number of years, remembering those who will be forever in our hearts.

We are fortunate to have such an excellent ministry team. Fr Bello Mahilum continues his work in hospital chaplaincy and leads the LaFilCom Filipino community. All Saints has continued to host their celebrations, particularly the Flores de Mayo May devotion and receive ministry from Fr Bello. Gladvin Allen our lay minister continues his pastoral care of the sick and housebound as well as a wider ministry in the church of preaching service and music making. We are grateful to Andrew Tail and our musicians for all they do to lead and assist in our worship of God.

As we look back on 2024 we are grateful and give thanks to God for all his mercy and care for us and we place our trust in Him for all that is to come.

Safeguarding

Fr Philip and our Churchwardens worked closely with Elizabeth Aschenbrenner, the Safeguarding Officer, to ensure that all safeguarding measures were in place. The Safeguarding Audit was completed and improvements put in place. All PCC members and church officers have been DBS checked; Safeguarding is a standing item on our PCC agenda, and relevant Safeguarding training has been undertaken and we keep safeguarding training under review. We have completed the Safeguarding Audit and have drawn up a safeguarding action plan.

Deanery Synod

Our Deanery Synod representatives attended meetings in person when possible or on Zoom along with our clergy. We continue to play an active role in the Deanery and work particularly closely with St Michael's Ladbroke Grove and St Stephen's Gloucester Road.

Financial Review

Financial position

The charity ended the year with a surplus on general funds of £2,820 (2023: £4,692 surplus) the details of which can be seen in the annexed financial statements (and notes) for the period.

In terms of turnover, the main reason for the drop in income from £200,898 (2023) to £178,108 (2024) was that 2023 had a successful appeal for church repair donations (approx. 20 thousand pounds). A similar appeal did not take place during the year under review.

The Trustees are very thankful to all the members (and other stakeholders) for their continuous generosity which enables the Charity to maintain its charitable activities.

Reserves policy

The policy of the PCC is to maintain sufficient funds to enable the Church to meet its stated objectives and obligations.



C. J. Card-Reynolds
VICAR

Approved by the PCC on 27 April 2025 and signed on their behalf by Rev Canon Charles Card-Reynolds (PCC chairman)

Date 27th April 2025

**Independent Examiner's Report to the Trustees of
All Saints with St Columb, Notting Hill Church**

Independent examiner's report to the trustees of All Saints with St Columb, Notting Hill Church

I report to the charity trustees on my examination of the accounts of All Saints with St Columb, Notting Hill Church (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Gareth Owen Hughes BSc ACA
The Institute of Chartered Accountants in England and Wales

Garside and Co. Limited
Suite 631, Linen Hall
162-168 Regent Street
London
W1B 5TG

Date: 28/4/25

Parochial Church Council of All Saints with St Columb, Notting Hill

Financial statement for the Year Ended 31 December 2024

Receipts and Payment Accounts

		Unrestricted Funds	Restricted Funds	TOTAL 2024	TOTAL 2023
Receipts	Note	£	£	£	£
Voluntary receipts:					
Planned giving	2(a)	12,315	-	12,315	16,055
Collection at services	2(b)	22,237	-	22,237	24,502
All other giving/voluntary	2(c,h)	12,446	-	12,446	40,561
Gift Aid recovered	2(d)	12,274	-	12,274	-
		59,272	-	59,272	81,118
Activities for generating funds					
Income from investment	2(e)	-	-	-	370
Church activities	2(f)	114,415	-	114,415	111,766
Special Collection	2(g)	-	1,540	1,540	7,645
Other income	2(i)	2,344	538	2,881	-
Total receipts		176,030	2,078	178,108	200,898
Payments					
Church activities					
Parish share	3(a)	60,500	-	60,500	58,000
Clergy and supporting cost	3(b)	9,900	-	9,900	16,156
Church running expenses	3(c,g)	90,247	8,001	98,248	97,622
Hall running costs	3(d)	1,440	-	1,440	5,977
Mission giving and donations	3(e)	-	-	-	755
Special donations	3(f)	-	5,200	5,200	17,696
Cost of generating funds		162,087	13,201	175,288	196,206
Total Payment		162,087	13,201	175,288	196,206
Excess of receipts over payment		13,943	11,123	2,820	4,692
Transfer of funds		-	-	-	-
Net Movement in funds for the period		13,943	11,123	2,820	4,692
Cash at bank and in hand at 1 January 2024		100,976	24,272	125,247	120,555
Cash at bank and in hand at 31 December 2024		114,919	13,149	128,068	125,247

Parochial Church Council of All Saints with St Columb, Notting Hill

Financial statement for the Year Ended 31 December 2024

Statement of Assets and Liabilities

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £
Cash funds					
Bank Current accounts		116,893	-	116,893	117,779
Deposit funds		-	11,173	11,173	7,469
Total Cash		116,893	11,173	128,066	125,248
Others Monetary Assets					
Debtors	6(a)	9,188	-	9,188	4,014
Short Term Deposits		7	-	7	7
Total Other Money Assets		9,195	-	9,195	4,021
Liabilities					
Creditors - falling due within one year	7(a)	6,669	-	6,669	200

Parochial Church Council of All Saints with St Columb, Notting Hill

Notes to the Financial Statements

For the year ending 31 December 2024

ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 1997 as amended by the Church Accounting (Amendment) Regulations 2001 together with applicable accounting standards and the Charities SORP.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gatherings of church members.

Incoming resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on Gift Aid on donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Funds raised by bazaars and similar events are accounted for gross.

Sales of books and magazines from the church bookstall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognised in the same accounting year.

Resources used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly related to the work of the Church

The diocesan parish share is accounted for when paid. Any parish share unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet

Fixed assets

Consecrated property and movable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the Church's inventory which can be inspected (at any reasonable time).

Parochial Church Council of All Saints with St Columb, Notting Hill

Notes to the Financial Statements

For the year ending 31 December 2024

ACCOUNTING POLICIES (Cont)

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over four years. Individual items of equipment with a purchase price of £1,500 or less are written off when the asset is acquired. Due to receipts and payments accounts all cost are accounts for in the same year

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at a bank.

Fixed assets for use the PCC

The PCC has no tangible fixed assets in the form of freehold land and buildings or investment fixed assets such as money set aside for investment and income purposes only. The PCC does own office equipment including a photocopier, PC and fax machine. Given the age of these items however, the PCC considers their value to be nil.

Fund Details

The restricted funds are comprised of:

The Church Repair Fund, which is funds raised for and grants made towards the major repair and improvement costs of the interior and exterior of the church building and the garden.

For year ending 31/12/2024 a VAT reclaim was received of £537.76 ; £7,499.20 worth of expenditure was incurred (including £3,360 in loan repayments).

The Children's Fund receives grants from two charities to advance religious education amongst the Sunday School children and provide them with treats. For year ending 31/12/2024 no money was received from the charities; £635.40 expenditure was incurred.

The Foodbank Project is an initiative that provides emergency food and support to people in need. For year ending 31/12/2024 the income was £1,540 and expenditure amounted to £5,066.20

Parochial Church Council of All Saints with St Columb, Notting Hill
Further Analysis of Receipts and Payments
For the year ending 31 December 2024

	NOTE	Unrestricted Funds £	Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £
Receipts					
Incoming resources from donors					
Planned giving	2(a)	12,315	-	12,315	16,055
Gift Aid recovered	2(d)	12,274	-	12,274	-
Other giving - non planned giving	2(c)	1,084	-	1,084	2,740
Collections (open plate) at all services	2(b)	22,237	-	22,237	24,502
Other voluntary income - donations	2(c)	11,362	-	11,362	17,573
		59,272	-	59,272	60,870
Income from Investment/Voluntary					
Interest children fund investment		-	-	-	370
Donations, appeals, etc		-	-	-	-
	2(e)	-	-	-	370
Church Activities					
Bookstall & candle sales		-	-	-	401
Bazaars & other fund-raising events		6,130	-	6,130	11,828
Hall lettings		32,382	-	32,382	12,965
Contributions to rent of flat		6,240	-	6,240	6,240
Church Centre rents		63,198	-	63,198	80,332
Fees		6,465	-	6,465	-
	2(f)	114,415	-	114,415	111,766
Special Donation					
	2(g)	-	1,540	1,540	7,645
Repair - donation and collection					
	2(h)	-	-	-	20,248
Other income					
VAT reclaimed		2,321	538	2,859	-
Miscellaneous		22	-	22	-
	2(i)	2,344	538	2,881	-
Total Receipts		176,030	2,078	178,108	200,899
Payments					
Grants - Missionary & charitable giving					
- relief & development agencies		-	-	-	100
Home missions & other Church Societies		-	-	-	655
	3(e)	-	-	-	755
Activities directly related to the work of the Church					
Ministry: diocesan parish share	3(a)	60,500	-	60,500	58,000
Clergy expenses		2,053	-	2,053	8,913
Rent of curate's flat		7,847	-	7,847	7,244
	3(b)	9,900	-	9,900	16,157

Parochial Church Council of All Saints with St Columb, Notting Hill
Further Analysis of Receipts and Payments (continued)
For the year ending 31 December 2024

Church running expenses

Church - upkeep of services	14,640	-	14,640	21,283
Church - running costs & maintenance	31,799	-	31,799	55,190
Church major repairs -	9,559	-	9,559	15,808
Fixed asset purchases	9,724	4,078	13,802	-
Expenditure on bookstall	-	-	-	240
Upkeep of churchyard	1,587	-	1,587	2,315
Children's Fund	-	-	-	60
Church management & administration	-	-	-	-
Administration - office + fundraising costs	19,989	375	20,364	2,725
Bank charges	250	188	437	-
Loan Repayment	2,500	3,360	5,860	-
Miscellaneous expenditure	200	-	-	-

3(c)	90,247	8,001	98,048	97,621
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Church Hall running costs	3(d)	1,440	-	1,440	5,977
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Special Donations	3(f)	-	5,200	5,200	17,696
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Total Payments		162,087	13,201	175,088	196,206
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Parochial Church Council of All Saints with St Columb, Notting Hill
Notes to the Financial Statements (continued)
For the year ending 31 December 2024

DEBTORS	Unrestricted Funds	Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £
Income tax recoverable	7,244	-	7,244	4,014
Refund due from supplier	1,944	-	1,944	1,944
6(a)	9,188	-	9,188	5,958

LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR

Creditors for goods & service	2,436	-	2,436	200
Fee payable to Independent Examiner	1,500	-	1,500	-
Loan	2,733	-	-	-
7(a)	6,669	-	6,669	200