



**ALL SAINTS WITH ST COLUMB, NOTTING HILL PCC**

**ANNUAL REPORT AND FINANCIAL STATEMENT  
FOR THE YEAR ENDING 31 DECEMBER 2023**

**REGISTERED CHARITY NUMBER:  
1170152**

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2023**

All Saints with St Columb, Notting Hill Church is situated in Notting Hill in the Royal Borough of Kensington and Chelsea. It is located in Kensington Episcopal Area of the Diocese of London, but under the pastoral care of the Bishop of Fulham. The correspondence address is All Saints Notting Hill, All Saints Vicarage, 12 Powis Gardens, London, W11 1JG.

The Parochial Church Council (PCC) is a charity excepted from registration with the Charity Commission, and other name by which the charity is known by All Saints Notting Hill

PCC members who have served from 1st January 2022 until the date this report was approved are:

<i>Incumbent:</i>	Father Philip Corbett
<i>Churchwardens:</i>	Mr Victor Fergus Miss Rosalind Topping
<i>Representatives on the Deanery Synod</i>	Miss Gillian Shaw Mr Theodore Lawrence
<i>Licensed Lay Minister</i>	Mr Gladvin Allen
<i>Elected members:</i>	Mr Alexander De-Ben Rockson (Treasurer) Mrs Priscilla Congreve Mrs Marcia Haynes Mr Ross Buchanan Mr Nigel Dean Mrs Elizabeth Aschenbrenner (Safeguarding Officer) Mr Lester Fearon-Hales Miss Jennifer Alleyne Miss Jessica Masi Mrs Allyson Williams

### **Structure, Governance and Management**

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

### **Objectives and Activities**

All Saints Notting Hill has the responsibility of co-operating with the Incumbent, Rev Philip Corbett, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. In order to achieve the objectives All Saints provides: regular public worship open to all, sacred space for personal prayer and contemplation and pastoral work including visiting the sick, the housebound and the bereaved. Teaching the Christian Catholic faith by means of sermons, courses and small groups and accommodation for nursery, a homework club and local support groups as well as running a Foodbank. It supports other charities in the UK and abroad financially.

### **Achievements and Performance**

There are 121 people on the Electoral Roll of whom 56 live in the parish. We have an average Sunday attendance of 65.

### **Review of the year**

The PCC met in person 6 times in 2023 and we have had an attendance of around 95%.

2023 has been another busy year for the parish. Amongst the highlights must be the visit of Luke Jerram's Mars in August as part of the Kensington and Chelsea arts festival when the Church welcomed over 10,000 visitors through the door. In September we welcomed the Turin Shroud exhibition this attracted 2500 visitors from local churches, schools, and the local community. We continue to be a focus for community outreach and engagement. We are very much in place for funeral ministry and in 2023 saw

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
(CONTINUED)  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2023**

the highest number of funerals conducted in church or by a member of the clergy from the parish in recent years, breaking the 2022 figures.. Our Easter and Christmas celebrations have returned to normal and are growing. In December 2023 we held 15 external carol services for local prep schools, primary schools, community choirs and others. We continue to find new ways for outreach, mission and ministry. We truly seek to be an outward looking community serving one another and our parish in faith, hope and love.

We continue to be a place that encourages vocations. In July we welcomed Ben Almond from St Stephen's House Oxford on placement with us and Fr Philip works as one of the Bishop's Advisors on vocations. Andrew was a great asset to the parish undertaking pastoral and missional work. July was our festival month and this included our church fair, carpet of flowers and a wonderful outdoor procession of the Blessed Sacrament. We celebrated the King's Coronation with suitable joy and interest. This included talks about the Coronation and a Festival Evensong. We encouraged pilgrimage and have had an active link with the Shrine of Our Lady at Walsingham. We have strong links with our community and continue to host an annual Grenfell Memorial Mass on the Sunday nearest the anniversary to help us remember those forever in our hearts.

We have also continued our focus on the young people of our parish. Our serving team thrives and we have offered workshops and children's activities. undertaken a review of the Junior Church and prepared an area for those with young children attending Mass. Fr Philip continues in Chaplaincy ministry at the Pepper Pot Centre and St Charles Hospital.

Our parish Foodbank continues to go from strength to strength. The Foodbank, which runs for an hour each month is run entirely by volunteers and funded by the local community. The need has increased and it now feeds approximately 100 people each week. There is no referral. I am grateful to the donors and volunteers for their invaluable support in this work.

We were able to support the local community in a number of ways including supporting the local Grenfell Commemorations. We are active in Churches Together in Notting Hill, hosting meetings and talks for them. Education remains important and we have a monthly School of Faith, as well as a regular series of talks and lectures from interesting speakers. A talk given by the Revd Jonathan Aitken was particularly well attended. We were able to carry out First Communions and Confirmations. We are grateful to our Pastoral Assistant Ross Buchanan for his work on this and on our weekly sheet and publicity. We are active on Social Media with Twitter, Facebook and Instagram profiles helping our outreach and mission.

We were also able to hold our annual commemoration of the faithful departed in November and our Black History Month Service in October. These continue to be a focus of remembrance and understanding in deepening our appreciation of our history. We hope to continue in this work. We have a monthly healing service and try to mark the different festivities and traditions of the year.

We were able to structure our Carnival Celebrations this year and to rent out space around the church through the Council which was a great improvement. Being a sign of God's love during Carnival is really important and I hope that we can continue to make this flourish.

We have continued to care for our historic building and to seek to improve the facilities for mission. We have restored the St George's Chapel to use and the hall kitchen has been renovated and improved so that we can better serve our congregation and community. New chairs have been ordered for church which can be used to increase the seating capacity or used in the hall. There have been a number of donations of art and items to beautify the liturgy.

We continue to host the Pimento Centre, Montessori School and 12 step programme groups. As well as being the home of the London International Gospel Choir, we are also now the home of the Portobello Orchestra and look forward to a good relationship with them. We have increased the number of concerts

plays and art installations in church and this has greatly increased our footfall and visitor numbers. In order to increase income we received a contactless payment device which has proved invaluable in helping us support our mission.

Gladvin Allan and our pastoral team have worked hard in keeping in touch with people and we are

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
(CONTINUED)  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2023**

grateful for their work. Our branch of the Mothers Union goes from strength to strength and are a great support at our social events. Fr Philip has been taking a greater roll at a diocesan level and has delivered 10 talks at the monthly Mothers Union Prayer hours.

We work closely with the LaFilCom, Filipino community and I am grateful to Fr Bello Mahilum and his people for their work and support. It was a great pleasure to host their Flores de Mayo May Devotion and for them to join us for pilgrimage. Our pilgrimages thus year have included to Knock in Ireland and to Durham and Northumberland to explore the Northern Saints. There have also been day visits to Westminster Abbey.

As we look back at 2023 we can be proud of all that we were able to achieve as a community and can look to build on this in the years to come.

**Chairman Remarks**

This year has been one of great excitement, outreach and mission, it has been wonderful to welcome so many people through our doors for services and other events and truly be a place of welcome and service in our community. We have welcome people from across the community, city, nation and indeed the world! I am grateful to everyone who has worked so hard to make our ministry and mission thrive. I am very grateful to the clergy team Fr Bello Mahilum who cares for a Filipino congregation as well as working as a Chaplain at the Royal Brompton Hospital and also Fr John Blackburne who has served wonderfully as our curate in reaching out into our parish and who shares in my work here and with our sister parish of St Michael's Ladbroke Grove. In November Fr John was appointed Vicar of St Michael's Brighton and we sent him with our prayers for his continued ministry. I am grateful to the Church Wardens and the PCC for their work and support in all this and we have much to look forward to in the years to come. We have firm foundations on which to continue to build as we seek with God's grace and guidance to work to draw people to his love in our community.

**Safeguarding**

Fr Philip worked closely with Elizabeth Aschenbrenner, the Safeguarding Officer, to ensure that all safeguarding measures were in place. The Safeguarding Audit was completed and improvements put in place. All PCC members and church officers have been DBS checked; Safeguarding is a standing item on our PCC agenda, and relevant Safeguarding training has been undertaken and we keep safeguarding training under review. We use the Safeguarding dashboard to ensure our policies and practice are up to date. We have completed the Safeguarding Audit and have drawn up a safeguarding action plan.

**Deanery Synod**

Our Deanery Synod representatives attended meeting where possible and learnt about various issues facing the church along with our clergy. We continue to play an active role in the Deanery and work particularly closely with St Michael's Ladbroke Grove and St Stephen's Gloucester Road. Our clergy play an active part of the Deanery Chapter.

**Financial Review**

Total receipts were £225,812 on ordinary unrestricted funds were £170,850 (2021: £146,208) of which £156,967 was voluntary contribution and a further £13,883 was from donations and others. Restricted donation of £54,961 were received for Foodbank and Repairs. The expenditure was £211,338 (2021: £191,303) of which unrestricted £123,028 (2021: £137,767) of unrestricted and £88,310 restricted and are detailed in the Financial Statements. The church hall continues to be let temporarily, which provided an income of £5,588.

The planned giving through envelopes and banker's orders decreases by 17% and collection increased

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
(CONTINUED)  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2023**

by 57% mainly driven by extra activities initiated by Fr. However, the total income, increase by 47% compared to last year due new fund rising activities ideas by the Priest in Charge activities and funds for the disabled toilet project.

The state of the nave roof has been causing concern for some time. After many years, during which routine maintenance has been carried out, a detailed report on its condition has been prepared by the architect and we are working on access to grants to facilitate the repairs. It is our policy to make provisions from general income in the hope that an urgent appeal can be avoided.

£170,850 was spent to provide the Christian ministry from All Saints, Notting Hill, including £58,000 contribution to the diocesan parish share. Total expenditure increases by 9% compare to last year which largely provides the stipends and housing for the clergy. There was a major repair of £81,000 and £8,000 for food bank. The sum that the Churches in the deanery have to find is shared between the Churches according to a formula that is based mainly on a head count of the congregations. We have to find more of the sum at All Saints as the size of our congregation increased more compared with other churches.

The net result for the year was an excess of receipts over payments of £14,474. Unrestricted £32,576 and Restricted (£18,102). Bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31<sup>st</sup> December for unrestricted funds totalled £90,982 and restricted funds £29,573.

**Reserves policy**


It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to approximately three months unrestricted payments, to cover emergency situations that may arise from time to time. The balance of £5,000 on unrestricted funds at the year end did not match this target. The total deposit balance carried forward at 31<sup>st</sup> December 2021 for restricted funds totalled £29,573. This includes £5,000 PCC, £22,422 foodbank donation and others.

It is our policy to invest our funds balances with the CBF Church of England Deposit Fund

**Volunteers**

We would like to thank all volunteers who worked so hard to make our church a lovely and vibrant community it is. As a parish we are grateful to all those who give of their time, resources, skills and money to ensure that our valuable ministry in this place and in the wider church can continue. We want to mention our churchwardens who have worked so tirelessly on our behalf.

**Approved by the PCC on 14 May 2024 and signed on their behalf by Rev Philip Corbett (PCC chairman)**



**Date 14<sup>th</sup> May 2024**

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
(CONTINUED)  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2023**

**STATEMENT OF TRUSTEES RESPONSIBILITIES**

Members of the PCC are required by the Church Accounting Regulations and the Charities Act 2011 to prepare accounts for each financial year which gives a true and fair view of the state of affairs of the Church and of its results for that year. In preparing those accounts, the trustees are required to:

- (a) Select suitable accounting policies and apply them consistently
- (b) Make judgements and estimates that are reasonable and prudent
- (c) Prepare the accounts on a going concern basis unless it is inappropriate to assume that the church will continue in operation

The members of the PCC are responsible for keeping proper accounting records that are sufficient to show and explain the Church transactions and disclose with reasonable accuracy at any time the financial position of the church. They are also responsible for safeguarding the assets of the church and hence taking reasonable steps to prevent and detect fraud and other irregularities.

**Signed on behalf of the PCC**

A handwritten signature in black ink, appearing to read 'P. Corbett', with a horizontal line underneath.

**Father Philip Corbett  
Chairman to the PCC**

**Date 14<sup>th</sup> May 2024**

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
(CONTINUED)  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2023**

**INDEPENDENT EXAMINER'S REPORT TO THE PCC**

**RESPECTIVE  
RESPONSIBILITIES OF  
TRUSTEES AND EXAMINER**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

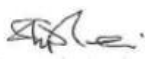
**BASIS OF INDEPENDENT  
EXAMINER'S STATEMENT**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**INDEPENDENT  
EXAMINER'S STATEMENT**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

  
**Charles Osei, ACIE  
Practical Accounting Training Ltd  
Suite 203  
10 Woolwich New Road  
London  
SE18 6AB**

**Date 14<sup>th</sup> May 2024**

**ALL SAINTS, NOTTING HILL PCC**  
**FINANCIAL STATEMENT OF THE YEAR ENDING 31 DECEMBER 2023**  
**RECEIPTS AND PAYMENTS ACCOUNTS**

		<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>TOTAL 2023</b>	<b>TOTAL 2022</b>
<b>Receipts</b>	<b>Note</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Voluntary receipt:</b>					
Planned giving	2(a)	16,055	-	16,055	13,916
Collection at services	2(b)	24,502	-	24,502	15,389
All other giving/voluntary	2(c)	20,313	20,248	40,561	45,218
Gift Aid recovered	2(d)	-	-	-	-
		60,870	20,248	81,118	74,523
<b>Activities for generating funds</b>					
<b>Income from investment</b>	2(e)	-	370	370	368
<b>Church activities</b>	2(f)	111,766	-	111,766	127,662
<b>Special Collection</b>	2(g)	-	7,265	7,265	23,258
<b>Total receipts</b>		<b>172,636</b>	<b>28,262</b>	<b>200,898</b>	<b>225,812</b>
<b>Payments</b>					
<b>Church activities</b>					
Parish share	3(a)	58,000	-	58,000	58,000
Clery and supporting cost	3(b)	16,156	-	16,156	9,053
Church running expenses	3(c)	81,754	15,868	97,622	132,210
Hall running costs	3(d)	5,977	-	5,977	3,280
Mission giving and donations	3(e)	755	-	755	738
Special collection	3(f)	-	17,696	17,696	8,058
		162,642	33,564	196,206	211,338
<b>Cost of generating funds</b>		-	-	-	-
<b>Total Payment</b>		<b>162,642</b>	<b>33,564</b>	<b>196,206</b>	<b>211,338</b>
<b>Excess pf receipts over payment</b>		9,994	(5,301)	4,692	14,474
Transfer of funds		-	-	-	-
<b>Net receipts and payment</b>		9,994	(5,301)	4,692	14,474
Cash at bank and in hand at 1 January		90,982	29,573	120,555	106,081
<b>Cash at bank and in hand at 31 December</b>		<b>100,976</b>	<b>24,272</b>	<b>125,247</b>	<b>120,555</b>



**ALL SAINTS, NOTTING HILL PCC**  
**FINANCIAL STATEMENT OF THE YEAR ENDING 31 DECEMBER 2023**

**STATEMENT OF ASSETS AND LIABILITIES**

	<b>Note</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>TOTAL</b>	<b>TOTAL</b>
<b>Cash funds</b>		<b>Funds</b>	<b>Funds</b>	<b>2023</b>	<b>2022</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Bank Current accounts		100,976	16,803	117,779	117,525
Deposit funds			7,469	7,469	36,641
<b>Total Cash</b>		<b>100,976</b>	<b>24,272</b>	<b>125,247</b>	<b>120,555</b>
<b>Others Monetary Assets</b>					
Debtors	6(a)	4,014	-	4,014	3,479
Short Term Deposits		7	-	7	7
<b>Total Other Money Assets</b>		<b>4,021</b>	<b>-</b>	<b>4,021</b>	<b>3,486</b>
<b>Liabilities</b>					
<b>Creditors - falling due within a year</b>	7(a)	<b>(200)</b>	<b>-</b>	<b>(200)</b>	<b>(200)</b>

**Note:**

- The financial statements of the PCC have been prepared in accordance with the Church Accounts Regulations 2006 using the Receipts and Payments basis.

**ALL SAINTS, NOTTING HILL PCC  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDING 31 DECEMBER 2023**

**ACCOUNTING POLICIES**

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 with applicable accounting standards and the Charities SORP

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

**Funds**

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gatherings of church members.

**Incoming resources**

***Voluntary income and capital sources***

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on Gift Aid on Gift Aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Funds raised by bazaars and similar events are accounted for gross.

Sales of books and magazines from the church bookstall are accounted for gross.

***Other income***

Rental income from the letting of church premises is recognised when the rental is due.

***Income from investments***

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognised in the same accounting year.

**Resources used**

***Grants***

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

**ALL SAINTS, NOTTING HILL PCC**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**(CONTINUED)**

The diocesan parish share is accounted for when paid. Any parish share unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet

**ACCOUNTING POLICIES (Cont)**

**Fixed assets**

***Consecrated property and movable church furnishings***

Consecrated and beneficed property of any kind is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the Church's inventory, which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January will be capitalised and depreciated in the accounts over their currently anticipated life on a straight-line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1 January 2000 is written off.

***Other fixtures, fittings and office equipment***

Equipment used within the church premises is depreciated on a straight-line basis over four years. Individual items of equipment with a purchase price of £1,500 or less are written off when the asset is acquired.

**Current assets**

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at a bank.

The Children's Fund receives grants from two charities to advance religious education amongst the Sunday School children and provide them with treats. This year a total of £368 was received from the charities; £60.00 expenditure incurred.

Special collection is plate collection during funeral services, funeral fees and special appeal.

**ALL SAINTS, NOTTING HILL PCC**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDING 31 DECEMBER 2023**

	NOTE	Unrestricted Funds £	Restricted Funds £	TOTAL 2023 £	TOTAL 2022 £
<b>Receipts</b>					
Incoming resources from donors					
Planned giving	2(a)	16,055	-	16,055	13,916
Gift Aid recovered	2(d)	-	-	-	-
Other giving - non-planned giving	2(c)	2,740	-	2,740	1,829
Collections (open plate) at all services	2(b)	24,502	-	24,502	15,389
Other voluntary income - donations	2(c)	17,573	-	17,573	12,054
Special collection					
		<b>60,870</b>	<b>-</b>	<b>60,870</b>	<b>43,188</b>
<b>Income from Investment/Voluntary</b>					
Interest children fund investment	2(e)	-	370	370	359
Donations, appeals, etc		-	-	-	-
		<b>-</b>	<b>370</b>	<b>370</b>	<b>352</b>
<b>Church Activities</b>					
Bookstall & candle sales		401	-	401	309
Bazaars & other fund-raising events		11,828	-	11,828	13,724
Hall lettings		12,965	-	12,965	5,588
Contributions to rent of flat		6,240	-	6,240	6,240
Church Centre rents		80,332	-	80,332	101,802
Fees		-	-	-	-
	2(f)	<b>117,766</b>	<b>-</b>	<b>117,766</b>	<b>127,662</b>
<b>Special collections</b>	2(g)	<b>-</b>	<b>7,645</b>	<b>7,645</b>	<b>23,258</b>
<b>Repairs – donations &amp; collections</b>	2(h)	<b>-</b>	<b>20,248</b>	<b>20,248</b>	<b>31,335</b>
<b>Total Receipts</b>		<b>172,363</b>	<b>28,262</b>	<b>200,898</b>	<b>225,812</b>

**ALL SAINTS, NOTTING HILL PCC**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDING 31 DECEMBER 2023**

**Payments**

		Funds	Funds	2023	2022
Grants - Missionary & charitable giving					
- relief & development agencies		100	-	100	100
Home missions & other Church Societies		655	-	655	638
	3(e)	<b>755</b>	<b>-</b>	<b>755</b>	<b>738</b>
Activities directly related to the work of the Church					
Ministry: diocesan parish share	3(a)	58,000	-	58,000	58,000
Clergy expenses		8,480	-	8,480	2,299
Rent of curate's flat		7,244	-	7,244	6,754
Support costs		433	-	433	-
	3(b)	<b>16,156</b>	<b>-</b>	<b>16,156</b>	<b>9,053</b>
<b>Church running expenses</b>					
Church - upkeep of services		21,283	-	21,283	15,781
Church - running costs & maintenance		55,190	-	55,190	33,306
Church major repairs		-	15,808	15,808	80,192
Expenditure on bookstall		240	-	240	627
Upkeep of churchyard		2,315	-	2,315	391
Children's Fund			60	60	60
Church management & administration					
Administration - office + fundraising costs		2,725	-	2,725	1,852
Bank charges		-	-	-	-
Loan Repayment		-	-	-	-
Bazaars & other fund-raising events		-	-	-	-
	3(c)	<b>81,754</b>	<b>15,868</b>	<b>97,622</b>	<b>132,210</b>
Church Hall running costs	3(d)	<b>5,977</b>	<b>-</b>	<b>5,977</b>	<b>3,280</b>
Special collection	3(f)	<b>-</b>	<b>17,696</b>	<b>17,696</b>	<b>8,058</b>
<b>Total Payments</b>		<b>162,642</b>	<b>33,564</b>	<b>196,206</b>	<b>211,338</b>

**ALL SAINTS, NOTTING HILL PCC**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDING 31 DECEMBER 2023**

Fixed Assets		Unrestricted	Restricted	<b>TOTAL</b>	TOTAL
DEBTORS	6	Funds	Funds	<b>2023</b>	2022
			£		£
Income tax recoverable		3,479	-	3,479	3,479
Accrued Fees		-	-	-	-
Other debtors		-	-	-	-
		<u>3,479</u>	<u>-</u>	<u><b>3,479</b></u>	<u><b>3,479</b></u>
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR	7				
Deferred income		-	-	-	-
Accruals of utility and other costs		-	-	-	-
Creditors for goods & service - diocesan parish share		-	-	-	-
Other creditors		(200)	-	(200)	(200)
		<u>(200)</u>	<u>-</u>	<u><b>(200)</b></u>	<u><b>(200)</b></u>