



ALL SAINTS WITH ST COLUMB, NOTTING HILL PCC

**ANNUAL REPORT AND FINANCIAL STATEMENT
FOR THE YEAR ENDING 31 DECEMBER 2022**

**REGISTERED CHARITY NUMBER:
1170152**

**ALL SAINTS, NOTTING HILL PCC
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31ST DECEMBER 2022**

All Saints with St Columb, Notting Hill Church is situated in Notting Hill in the Royal Borough of Kensington and Chelsea. It is located in Kensington Episcopal Area of the Diocese of London, but under the pastoral care of the Bishop of Fulham. The correspondence address is All Saints Notting Hill, All Saints Vicarage, 12 Powis Gardens, London, W11 1JG.

The Parochial Church Council (PCC) is a charity excepted from registration with the Charity Commission, and other name by which the charity is known by All Saints Notting Hill

PCC members who have served from 1st January 2022 until the date this report was approved are:

<i>Incumbent:</i>	Father Philip Corbett
<i>Churchwardens:</i>	Mr Victor Fergus Miss Rosalind Topping
<i>Representatives on the Deanery Synod</i>	Miss Gillian Shaw Mr Theodore Lawrence
<i>Licensed Lay Minister</i>	Mr Gladvin Allen
<i>Elected members:</i>	Mr Alexander De-Ben Rockson (Treasurer) Mrs Priscilla Congreve Mrs Marcia Haynes Mr Ross Buchanan Mr Nigel Dean Mrs Elizabeth Aschenbrenner (Safeguarding Officer) Mr Lester Fearon-Hales Miss Jennifer Alleyne Miss Jessica Masi Mrs Allyson Williams

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities

All Saints Notting Hill has the responsibility of co-operating with the Incumbent, Rev Philip Corbett, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. In order to achieve the objectives All Saints provides: regular public worship open to all, sacred space for personal prayer and contemplation and pastoral work including visiting the sick, the housebound and the bereaved. Teaching the Christian Catholic faith by means of sermons, courses and small groups and accommodation for nursery, a homework club and local support groups as well as running a Foodbank. It supports other charities in the UK and abroad financially.

Achievements and Performance

There are 121 people on the Electoral Roll of whom 56 live in the parish. We have an average Sunday attendance of 65.

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(CONTINUED)
FOR THE YEAR ENDED 31ST DECEMBER 2022**

Review of the year

The PCC met in person 5 times in 2022 and we have had an attendance of around 95%.

2022 has been another busy year for the parish. Amongst the highlights must be the visit of Luke Jerram's Gaia in August when the Church welcomed over 10,000 visitors through the door. We continue to be a focus for community outreach and engagement. We are very much in place for funeral ministry and in 2022 saw the highest number of funerals conducted in church or by a member of the clergy from the parish in recent years. Our Easter and Christmas celebrations have returned to normal post-Covid and we continue to find new ways for outreach, mission and ministry. We truly seek to be an outward looking community serving one another and our parish in faith, hope and love.

We continue to be a place that encourages vocations. In June to August we welcomed Andrew Raines from Duke Divinity School, USA on placement with us and Fr Philip works as one of the Bishop's Advisors on vocations. Andrew was a great asset to the parish undertaking pastoral and missional work. July was our festival month and this included our church fair, carpet of flowers and a wonderful outdoor procession of the Blessed Sacrament. We celebrated the Queen's Platinum Jubilee and marked her death in September with appropriate celebration and solemnity. We encouraged pilgrimage and have had an active link with the Shrine of Our Lady at Walsingham. We have strong links with our community and continue to host an annual Grenfell Memorial Mass on the Sunday nearest the anniversary to help us remember those forever in our hearts.

We have also continued our focus on the young people of our parish. Our serving team thrives and we have offered workshops and children's activities. undertaken a review of the Junior Church and prepared an area for those with young children attending Mass. Fr Philip continues in Chaplaincy ministry at the Pepper Pot Centre and St Charles Hospital.

Our parish Foodbank continues to go from strength to strength. The Foodbank, which runs for an hour each month is run entirely by volunteers and funded by the local community. It feeds approximately 70 people each week. There is no referral.

We were able to support the local community in a number of ways including supporting the local Grenfell Commemorations. Members of the parish took part in the Church of England online worship for the Sunday. We were able to carry out First Communions and Confirmations. We are grateful to our Pastoral Assistant Ross Buchanan for his work on this and on our weekly sheet and publicity. We are active on Social Media with Twitter, Facebook and Instagram profiles helping our outreach and mission.

We were also able to hold our annual commemoration of the faithful departed in November and our Black History Month Service in October. These continue to be a focus of remembrance and understanding in deepening our appreciation of our history. We hope to continue in this work.

We were able to structure our Carnival Celebrations this year and to rent out space around the church through the Council which was a great improvement. A real highlight was recording Sunday Worship for BBC Radio 4 for Carnival Weekend when we were joined by the London International Gospel Choir. At the Sunday Mass we were accompanied by the Durham Miners Association Band. These wonderful events remind of that the church is central to carnival and its history.

In terms of our building, there continue to be serious worries about the structure. We will need to continue to monitor this and have undertaken remedial work but serious underpinning is required. A highlight of 2022 was the installation of our new toilets, including one accessible toilet and a ramp to the sacristy area. This also meant the redesign of the sacristy. These have been greatly beneficial for mission and ministry in the parish. We also restored part of the St Columb chapel removing the carpet and restored the pulpit. We are grateful for the donors and trusts who make these works possible.

We continue to host the Pimento Centre, Montessori School and 12 step programme groups. As well as being the home of the London International Gospel Choir, we are also now the home of the Portobello Orchestra and look forward to a good relationship with them.

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Gladvin Allan and our pastoral team have worked hard in keeping in touch with people and we are grateful for their work. Our branch of the Mothers Union goes from strength to strength and are a great support at our social events. Fr Philip has been taking a greater roll at a diocesan level and has delivered 8 talks at the monthly Mothers Union Prayer hours.

As we look back at 2022 we can be proud of all that we were able to achieve as a community and can look to build on this in the years to come.

Chairman Remarks

This year has been one of great excitement, outreach and mission, it has been wonderful to welcome so many people through our doors for services and other events and truly be a place of welcome and service in our community. We have welcome people from across the community, city, nation and indeed the world! I am grateful to everyone who has worked so hard to make our ministry and mission thrive. I am very grateful to the clergy team Fr Bello Mahilum who cares for a Filipino congregation as well as working as a Chaplain at the Royal Brompton Hospital and also Fr John Blackburne who has served wonderfully as our curate in reaching out into our parish and who shares in my work here and with our sister parish of St Michael's Ladbroke Grove. I am grateful to the Church Wardens and the PCC for their work and support in all this and we have much to look forward to in the years to come. Ultimately the next few years will be focussed on securing our building structure so that we have a solid base for mission.

Safeguarding

Fr Philip worked closely with Elizabeth Aschenbrenner, the Safeguarding Officer, to ensure that all safeguarding measures were in place. The Safeguarding Audit was completed and improvements put in place. All PCC members and church officers have been DBS checked; Safeguarding is a standing item on our PCC agenda, and relevant Safeguarding training has been undertaken and we keep safeguarding training under review. We have completed the Safeguarding Audit and have drawn up a safeguarding action plan.

Deanery Synod

Our Deanery Synod representatives attended meetings in person when possible or on Zoom along with our clergy. We continue to play an active role in the Deanery and work particularly closely with St Michael's Ladbroke Grove and St Stephen's Gloucester Road.

Financial Review

Total receipts were £225,812 on ordinary unrestricted funds were £170,850 (2021: £146,208) of which £156,967 was voluntary contribution and a further £13,883 was from donations and others. Restricted donation of £54,961 were received for Foodbank and Repairs. The expenditure was £211,338 (2021: £191,303) of which unrestricted £123,028 (2021: £137,767) of unrestricted and £88,310 restricted and are detailed in the Financial Statements. The church hall continues to be let temporarily, which provided an income of £5,588.

The planned giving through envelopes and banker's orders decreases by 17% and collection increased by 57% mainly driven by extra activities initiated by Fr. However, the total income, increase by 47% compared to last year due new fund raising activities ideas by the Priest in Charge activities and funds for the disabled toilet project.

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The state of the nave roof has been causing concern for some time. After many years, during which routine maintenance has been carried out, a detailed report on its condition has been prepared by the architect and we are working on access to grants to facilitate the repairs. It is our policy to make provisions from general income in the hope that an urgent appeal can be avoided.

£170,850 was spent to provide the Christian ministry from All Saints, Notting Hill, including £58,000 contribution to the diocesan parish share. Total expenditure increases by 9% compare to last year which largely provides the stipends and housing for the clergy. There was a major repair of £81,000 and £8,000 for food bank. The sum that the Churches in the deanery have to find is shared between the Churches according to a formula that is based mainly on a head count of the congregations. We have to find more of the sum at All Saints as the size of our congregation increased more compared with other churches.

The net result for the year was an excess of receipts over payments of £14,474. Unrestricted £32,576 and Restricted (£18,102). Bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31st December for unrestricted funds totalled £90,982 and restricted funds £29,573.

Reserves policy

It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to approximately three months unrestricted payments, to cover emergency situations that may arise from time to time. The balance of £5,000 on unrestricted funds at the year end did not match this target. The total deposit balance carried forward at 31st December 2021 for restricted funds totalled £29,573. This includes £5,000 PCC, £22,422 foodbank donation and others.

It is our policy to invest our funds balances with the CBF Church of England Deposit Fund

Volunteers

We would like to thank all volunteers who worked so hard to make our church a lovely and vibrant community it is. As a parish we are grateful to all those who give of their time, resources, skills and money to ensure that our valuable ministry in this place and in the wider church can continue. We want to mention our churchwardens who have worked so tirelessly on our behalf.

Approved by the PCC on 14 May 2023 and signed on their behalf by Rev Philip Corbett (PCC chairman)

Date 22nd May 2022

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STATEMENT OF TRUSTEES RESPONSIBILITIES

Members of the PCC are required by the Church Accounting Regulations and the Charities Act 2011 to prepare accounts for each financial year which gives a true and fair view of the state of affairs of the Church and of its results for that year. In preparing those accounts, the trustees are required to:

- (a) Select suitable accounting policies and apply them consistently
- (b) Make judgements and estimates that are reasonable and prudent
- (c) Prepare the accounts on a going concern basis unless it is inappropriate to assume that the church will continue in operation

The members of the PCC are responsible for keeping proper accounting records that are sufficient to show and explain the Church transactions and disclose with reasonable accuracy at any time the financial position of the church. They are also responsible for safeguarding the assets of the church and hence taking reasonable steps to prevent and detect fraud and other irregularities.

Signed on behalf of the PCC

**Father Philip Corbett
Chairman to the PCC**

Date 14th May 2023

**ALL SAINTS, NOTTING HILL PCC
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INDEPENDENT EXAMINER'S REPORT TO THE PCC

**RESPECTIVE
RESPONSIBILITIES OF
TRUSTEES AND EXAMINER**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

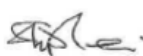
**BASIS OF INDEPENDENT
EXAMINER'S STATEMENT**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**INDEPENDENT
EXAMINER'S STATEMENT**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


**Charles Osei, ACIE
Practical Accounting Training Ltd
Suite 203
10 Woolwich New Road
London
SE18 6AB**

Date 14th May 2023

ALL SAINTS, NOTTING HILL PCC
FINANCIAL STATEMENT OF THE YEAR ENDING 31 DECEMBER 2022
RECEIPTS AND PAYMENTS ACCOUNTS

		Unrestricted Funds £	Restricted Funds £	TOTAL 2022 £	TOTAL 2021 £
Receipts	Note				
Voluntary receipt:					
Planned giving	2(a)	13,916	-	13,916	16,222
Collection at services	2(b)	15,389	-	15,389	6,550
All other giving/voluntary	2(c)	13,883	31,335	45,218	16,594
Gift Aid recovered	2(d)	-	-	-	-
		43,188	31,335	74,523	39,366
Activities for generating funds					
Income from investment	2(e)	-	368	368	359
Church activities	2(f)	127,662	-	127,662	106,841
Special Collection	2(g)	-	23,258	23,258	12,908
Total receipts		170,850	54,961	225,812	159,475
Payments					
Church activities					
Parish share	3(a)	58,000	-	58,000	58,000
Clery and supporting cost	3(b)	9,053	-	9,053	11,954
Church running expenses	3(c)	51,957	80,252	132,210	92,653
Hall running costs	3(d)	3,280	-	3,280	6,182
Mission giving and donations	3(e)	738	-	738	445
Special collection	3(f)	-	8,058	8,058	22,069
		123,028	88,310	211,338	191,303
Cost of generating funds		-	-	-	-
Total Payment		123,028	88,310	211,338	191,303
Excess pf receipts over payment		47,826	(33,349)	(31,828)	(31,828)
Transfer of funds		(15,248)	15,248	-	-
Net receipts and payment		32,576	(18,102)	14,474	(31,828)
Cash at bank and in hand at 1 January		58,406	47,675	106,081	137,909
Cash at bank and in hand at 31 December		90,982	29,573	120,555	106,081

ALL SAINTS, NOTTING HILL PCC
FINANCIAL STATEMENT OF THE YEAR ENDING 31 DECEMBER 2022

STATEMENT OF ASSETS AND LIABILITIES

	Note	Unrestricted	Restricted	TOTAL	TOTAL
Cash funds		Funds	Funds	2022	2021
		£	£	£	£
Bank Current accounts		90,985	26,543	117,525	69,440
Deposit funds			3,030	36,641	36,641
Total Cash		90,985	29,573	120,555	106,081
Others Monetary Assets					
Debtors	6(a)	3,479	-	3,479	13,242
Short Term Deposits		7	-	7	7
Total Other Money Assets		3,486	-	3,486	13,249
Liabilities					
Creditors - falling due within a year	7(a)	(200)	-	(200)	(200)

Note:

- The financial statements of the PCC have been prepared in accordance with the Church Accounts Regulations 2006 using the Receipts and Payments basis.

**ALL SAINTS, NOTTING HILL PCC
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDING 31 DECEMBER 2022**

ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 with applicable accounting standards and the Charities SORP

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gatherings of church members.

Incoming resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on Gift Aid on Gift Aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Funds raised by bazaars and similar events are accounted for gross.

Sales of books and magazines from the church bookstall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognised in the same accounting year.

Resources used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

ALL SAINTS, NOTTING HILL PCC
NOTES TO THE FINANCIAL STATEMENTS
(CONTINUED)

The diocesan parish share is accounted for when paid. Any parish share unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet

ACCOUNTING POLICIES (Cont)

Fixed assets

Consecrated property and movable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the Church's inventory, which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January will be capitalised and depreciated in the accounts over their currently anticipated life on a straight-line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight-line basis over four years. Individual items of equipment with a purchase price of £1,500 or less are written off when the asset is acquired.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at a bank.

The Children's Fund receives grants from two charities to advance religious education amongst the Sunday School children and provide them with treats. This year a total of £368 was received from the charities; £60.00 expenditure incurred.

Special collection is plate collection during funeral services, funeral fees and special appeal.

ALL SAINTS, NOTTING HILL PCC
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDING 31 DECEMBER 2022

	NOTE	Unrestricted Funds £	Restricted Funds £	TOTAL 2022 £	TOTAL 2021 £
Receipts					
Incoming resources from donors					
Planned giving	2(a)	13,916	-	13,916	16,222
Gift Aid recovered	2(d)	-	-	-	-
Other giving - non-planned giving	2(c)	1,829	-	1,829	2,499
Collections (open plate) at all services	2(b)	15,389	-	15,389	6,550
Other voluntary income - donations	2(c)	12,054	-	12,054	14,095
Special collection					
		43,188	-	43,188	39,366
Income from Investment/Voluntary					
Interest children fund investment	2(e)	-	368	368	359
Donations, appeals, etc		-	-	-	-
		-	368	368	352
Church Activities					
Bookstall & candle sales		309	-	309	1,107
Bazaars & other fund-raising events		13,724	-	13,724	17,353
Hall lettings		5,588	-	5,588	1,605
Contributions to rent of flat		6,240	-	6,240	6,240
Church Centre rents		101,802	-	101,802	80,537
Fees		-	-	-	-
	2(f)	127,662	-	127,662	106,841
Special collections	2(g)	-	23,258	23,258	12,908
Repairs – donations & collections	2(h)	-	31,335	31,335	-
Total Receipts		170,850	54,961	225,812	159,475

ALL SAINTS, NOTTING HILL PCC
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDING 31 DECEMBER 2022

Payments

Grants - Missionary & charitable giving

- relief & development agencies		100	-	100	100
Home missions & other Church Societies		638	-	638	345
	3(e)	738	-	738	445

Activities directly related to the work of the Church

Ministry: diocesan parish share	3(a)	58,000	-	58,000	58,000
Clergy expenses		2,299	-	2,299	5,705
Rent of curate's flat		6,754	-	6,754	6,249
Support costs		-	-	-	-
	3(b)	9,053	-	9,053	11,954

Church running expenses

Church - upkeep of services		15,781	-	15,781	14,110
Church - running costs & maintenance		33,306	-	33,306	40,807
Church major repairs		-	80,192	80,192	31,467
Expenditure on bookstall		627	-	627	240
Upkeep of churchyard		391	-	391	-
Children's Fund			60	60	-
Church management & administration					
Administration - office + fundraising costs		1,852	-	1,852	6,029
Bank charges		-	-	-	-
Loan Repayment		-	-	-	-
Bazaars & other fund-raising events		-	-	-	-
	3(c)	51,957	80,252	132,210	92,653

Church Hall running costs	3(d)	3,280	-	3,280	6,182
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Special collection	3(f)	-	8,058	8,058	22,069
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Total Payments		123,028	88,310	211,338	191,303
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ALL SAINTS, NOTTING HILL PCC
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDING 31 DECEMBER 2022

Fixed Assets		Unrestricted	Restricted	TOTAL	TOTAL
DEBTORS	6	Funds	Funds	2022	2021
			£		£
Income tax recoverable		3,479	-	3,479	4,056
Accrued Fees		-	-	-	-
Other debtors		-	-	-	9,186
		<u>3,479</u>	<u>-</u>	<u>3,479</u>	<u>13,242</u>
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR	7				
Deferred income		-	-	-	-
Accruals of utility and other costs		-	-	-	-
Creditors for goods & service - diocesan parish share		-	-	-	-
Other creditors		(200)	-	(200)	(200)
		<u>(200)</u>	<u>-</u>	<u>(200)</u>	<u>(200)</u>