

# THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS WITH ST COLUMB'S, NOTTING HILL

England & Wales · Charity number 1170152

## Details

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Other names	ALL SAINTS WITH ST.COLUMB'S PAROCHIAL CHURCH COUNCIL NOTTING HILL
Status	Registered
Legal form	Other
Registered	2016-11-14
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	28 Powis Gardens London W11 1JG
Phone	02077275919
Email	<a href="mailto:office@allsaintsnottinghill.org.uk">office@allsaintsnottinghill.org.uk</a>
Website	<a href="http://www.allsaintsnottinghill.org.uk">www.allsaintsnottinghill.org.uk</a>

## Activities

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**Objects:** PROMOTING IN THE PARISH THE WHOLE MISSION OF THE CHURCH.

**Activities:** The PCC's Charitable objects ( Promoting in the ecclesiastical parish the whole mission of the church) are primarily focused on the advancement of religion, which is recognised as a charitable purpose having public benefit workshop is provided free of charge and open to all. In addition, the PCC's activities as listed above have further public benefit: for example. offer teaching and education.

## Classification

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- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- Kensington And Chelsea

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£178,108	£175,288	-	-
2023-12-31	£200,899	£196,206	-	-
2022-12-31	£225,812	£211,338	-	-
2021-12-31	£159,475	£191,303	-	-
2020-12-31	£189,365	£142,280	-	-

## Trustees

Name	Role	Appointed
ALEXANDER DE-BEN ROCKSON		2015-04-28
ALLYSON INGRID WILLIAMS MBE		2013-04-28
GILLIAN ELIZABETH SHAW		2014-04-28
GLADVIN ALLEN		2015-04-28
MARCENA PATRICIA PRIME		2014-04-28
MARCIA OLIVIA DIANE HAYNES		2014-04-28
NIGEL WILLIAM DEAN		2014-04-28
PRISCILLA ANNA CONGREVE		2015-04-28
ROSS BUCHANAN		2016-04-24
Rosalind Jane Topping		2016-04-28
THEODORE LAWRENCE		2014-04-28
VICTOR FERGUS		2015-04-28

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# Accounts

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**ALL SAINTS WITH ST COLUMB, NOTTING HILL  
PCC**

**ANNUAL REPORT AND FINANCIAL STATEMENT  
FOR THE YEAR ENDING 31 DECEMBER 2024**

**REGISTERED CHARITY NUMBER:**

**1170152**

**ALLSAINTS,NOTTINGHILLPCC  
ANNUALREPORTOF THEPAROCHIALCHURCHCOUNCIL  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2024**

All Saints with St Columb, Notting Hill Church is situated in Notting Hill in the Royal Borough of Kensington and Chelsea. It is located in Kensington Episcopal Area of the Diocese of London, but under the pastoral care of the Bishop of Fulham. The correspondence address is All Saints Notting Hill, All Saints Vicarage, 12 Powis Gardens, London, W11 1JG.

The Parochial Church Council (PCC) is a charity excepted from registration with the Charity Commission, and the other name by which the charity is known by is All Saints Notting Hill

PCC members who have served from 1st January 2024 until the date this report was approved are:

<i>Incumbent:</i>	Father Philip Corbett (Resigned 8 <sup>th</sup> July 2024)
<i>Churchwardens:</i>	Mr Victor Fergus Miss Rosalind Topping
<i>Representatives on the Deanery Synod</i>	Miss Gillian Shaw Mr Theodore Lawrence Mr Gladvin Allen
<i>Licensed Lay Minister</i>	
<i>Elected members:</i>	Mr Alexander De-BenRockson (Treasurer) Mrs Prsicilla Congreve Mrs Marcia Haynes Mr Ross Buchanan Mr Nigel Dean Mrs Elizabeth Aschenbrenner (Safeguarding Officer) Mr Lester Fearon-Hales Miss Jennifer Alleyne Miss Jessica Masi Mrs Allyson Williams

### **Structure, Governance and Management**

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

### **Objectives and Activities**

All Saints Notting Hill has the responsibility of co-operating with the Incumbent, Rev Philip Corbett, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. In order to achieve the objectives All Saints provides: regular public worship open to all, sacred space for personal prayer and contemplation and pastoral work including visiting the sick, the housebound and the bereaved. Teaching the Christian Catholic faith by means of sermons, courses and small groups and accommodation for nursery, a homework club and local support groups as well as running a Foodbank. It supports other charities in the UK and abroad financially.

### **Achievements and Performance**

There are 130 people on the Electoral Roll, of whom 50 live in the parish. We have an average Sunday attendance of 70.

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
(CONTINUED)  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2024**

**Review of the year**

The PCC met in person 9 times in 2024 and we have had an attendance of around 95%.

2024 was a year of change in our parish. In June Fr Philip Corbett moved from the parish to become the Vicar of St Silas and Holy Trinity Kentish Town. We are grateful to the priests who supported us during the interregnum, especially to Fr Leslie Drake who undertook many of the Sunday and weekday services. Following an appointment process, we were delighted that Fr Charles Card-Reynolds was appointed our Vicar. He will take up the post at some point in 2025.

The parish continued to have a focus on outreach and engagement with the community. We continue to be a place where people seek to come in times of need and we conduct many funerals for people from the local community and beyond. We continue to host local music groups for concerts and have also hosted lectures and talks.

On a weekly basis we are the home of the Portobello Orchestra who rehearse and hold their concerts in church. We are also a rehearsal and concert venue for the London International Gospel Choir. During the Christmas period we continued to see an increase in concerts and carol services engaging members of the wider community.

Our Church Hall is used on a daily basis by the Maria Montessori School and is often then used for 12-step program meetings, local community meetings, meetings of Churches Together in Notting Hill, and church events. This is a valuable resource for the parish which we continue to see grow in use.

Our monthly Foodbank continues to grow in use. The organization and staffing of the Foodbank is entirely voluntary and we are grateful to everyone who works so hard to run the Foodbank which now feeds on average 100 clients per month. We partner with local organizations such as Bay 20 in order to run the Foodbank and share resources. The Foodbank is grateful to all the financial donors who make the work possible.

We have a focus on working with young people. Our pastoral assistant Ross Buchanan prepares children for First Holy Communion and Confirmation. We have a team of young servers. We have a chaplaincy to the Pepper Pot Centre where we have a weekly hymn singing and bible study.

Pilgrimage plays an important part in the life of our parish and we continue to have trips to Walsingham and other sites of interest. Our Mothers' Union branch continues to thrive, taking a lead in Sunday Mass on the 1<sup>st</sup> Sunday of the month. Members of our branch act as Diocesan Trustees and play a key roll in the monthly Prayer Hours online and at St Paul's Cathedral.

We continued to work with Grenfell survivors and bereaved groups and were able to commemorate the anniversary of that tragedy as we have done for a number of years, remembering those who will be forever in our hearts.

We are fortunate to have such an excellent ministry team. Fr Bello Mahilum continues his work in hospital chaplaincy and leads the LaFilCom Filipino community. All Saints has continued to host their celebrations, particularly the Flores de Mayo May devotion and receive ministry from Fr Bello. Gladvin Allen our lay minister continues his pastoral care of the sick and housebound as well as a wider ministry in the church of preaching service and music making. We are grateful to Andrew Tait and our musicians for all they do to lead and assist in our worship of God.

As we look back on 2024 we are grateful and give thanks to God for all his mercy and care for us and we place our trust in Him for all that is to come.

## **Safeguarding**

Fr Philip and our Churchwardens worked closely with Elizabeth Aschenbrenner, the Safeguarding Officer, to ensure that all safeguarding measures were in place. The Safeguarding Audit was completed and improvements put in place. All PCC members and church officers have been DBS checked; Safeguarding is a standing item on our PCC agenda, and relevant Safeguarding training has been undertaken and we keep safeguarding training under review. We have completed the Safeguarding Audit and have drawn up a safeguarding action plan.

## **Deanery Synod**

Our Deanery Synod representatives attended meetings in person when possible or on Zoom along with our clergy. We continue to play an active role in the Deanery and work particularly closely with St Michael's Ladbroke Grove and St Stephen's Gloucester Road.

## **Financial Review**

### Financial position

The charity ended the year with a surplus on general funds of £2,820 (2023: £4,692 surplus) the details of which can be seen in the annexed financial statements (and notes) for the period.

In terms of turnover, the main reason for the drop in income from £200,898 (2023) to £178,108 (2024) was that 2023 had a successful appeal for church repair donations (approx. 20 thousand pounds). A similar appeal did not take place during the year under review.

The Trustees are very thankful to all the members (and other stakeholders) for their continuous generosity which enables the Charity to maintain its charitable activities.

### Reserves policy

The policy of the PCC is to maintain sufficient funds to enable the Church to meet its stated objectives and obligations.

  
VICAR

Approved by the PCC on 27 April 2025 and signed on their behalf by Rev Canon Charles Card-Reynolds (PCC chairman)

Date 27th April 2025

**Independent Examiner's Report to the Trustees of  
All Saints with St Columb, Notting Hill Church**

**Independent examiner's report to the trustees of All Saints with St Columb, Notting Hill Church**

I report to the charity trustees on my examination of the accounts of All Saints with St Columb, Notting Hill Church (the Trust) for the year ended 31 December 2024.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Gareth Owen Hughes BSc ACA  
The Institute of Chartered Accountants in England and Wales

Garside and Co. Limited  
Suite 631, Linen Hall  
162-168 Regent Street  
London  
W1B 5TG

Date: ..... 28/4/25 .....

# Parochial Church Council of All Saints with St Columb, Notting Hill

## Financial statement for the Year Ended 31 December 2024

### Receipts and Payment Accounts

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £
<b>Receipts</b>					
<b>Voluntary receipts:</b>					
Planned giving	2(a)	12,315	-	12,315	16,055
Collection at services	2(b)	22,237	-	22,237	24,502
All other giving/voluntary	2(c,h)	12,446	-	12,446	40,561
Gift Aid recovered	2(d)	12,274	-	12,274	-
		<u>59,272</u>	<u>-</u>	<u>59,272</u>	<u>81,118</u>
<b>Activities for generating funds</b>					
Income from investment	2(e)	-	-	-	370
Church activities	2(f)	114,415	-	114,415	111,766
Special Collection	2(g)	-	1,540	1,540	7,645
Other income	2(i)	2,344	538	2,881	-
<b>Total receipts</b>		<u>176,030</u>	<u>2,078</u>	<u>178,108</u>	<u>200,898</u>
<b>Payments</b>					
<b>Church activities</b>					
Parish share	3(a)	60,500	-	60,500	58,000
Clergy and supporting cost	3(b)	9,900	-	9,900	16,156
Church running expenses	3(c,g)	90,247	8,001	98,248	97,622
Hall running costs	3(d)	1,440	-	1,440	5,977
Mission giving and donations	3(e)	-	-	-	755
Special donations	3(f)	-	5,200	5,200	17,696
<b>Cost of generating funds</b>		<u>162,087</u>	<u>13,201</u>	<u>175,288</u>	<u>196,206</u>
<b>Total Payment</b>		<u>162,087</u>	<u>13,201</u>	<u>175,288</u>	<u>196,206</u>
<b>Excess of receipts over payment</b>		<u>13,943</u>	<u>-</u>	<u>2,820</u>	<u>4,692</u>
Transfer of funds		-	-	-	-
<b>Net Movement in funds for the period</b>		<u>13,943</u>	<u>-</u>	<u>2,820</u>	<u>4,692</u>
Cash at bank and in hand at 1 January 2024		100,976	24,272	125,247	120,555
<b>Cash at bank and in hand at 31 December 2024</b>		<u>114,919</u>	<u>13,149</u>	<u>128,068</u>	<u>125,247</u>

# Parochial Church Council of All Saints with St Columb, Notting Hill

## Financial statement for the Year Ended 31 December 2024

### Statement of Assets and Liabilities

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £
<b>Cash funds</b>					
Bank Current accounts		116,893	-	116,893	117,779
Deposit funds		-	11,173	11,173	7,469
<b>Total Cash</b>		<b>116,893</b>	<b>11,173</b>	<b>128,066</b>	<b>125,248</b>
<b>Others Monetary Assets</b>					
Debtors	6(a)	9,188	-	9,188	4,014
Short Term Deposits		7	-	7	7
<b>Total Other Money Assets</b>		<b>9,195</b>	<b>-</b>	<b>9,195</b>	<b>4,021</b>
<b>Liabilities</b>					
Creditors - falling due within one year	7(a)	6,669	-	6,669	200

# **Parochial Church Council of All Saints with St Columb, Notting Hill**

## **Notes to the Financial Statements**

### **For the year ending 31 December 2024**

#### **ACCOUNTING POLICIES**

The financial statements have been prepared in accordance with the Church Accounting Regulations 1997 as amended by the Church Accounting (Amendment) Regulations 2001 together with applicable accounting standards and the Charities SORP.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

#### **Funds**

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gatherings of church members.

#### **Incoming resources**

##### **Voluntary income and capital sources**

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on Gift Aid on donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Funds raised by bazaars and similar events are accounted for gross.

Sales of books and magazines from the church bookstall are accounted for gross.

##### **Other income**

Rental income from the letting of church premises is recognised when the rental is due.

##### **Income from investments**

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognised in the same accounting year.

#### **Resources used**

##### **Grants**

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

##### **Activities directly related to the work of the Church**

The diocesan parish share is accounted for when paid. Any parish share unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet

#### **Fixed assets**

##### **Consecrated property and movable church furnishings**

Consecrated and beneficed property of any kind is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the Church's inventory which can be inspected (at any reasonable time).

**Parochial Church Council of All Saints with St Columb, Notting Hill**  
**Notes to the Financial Statements**  
**For the year ending 31 December 2024**

ACCOUNTING POLICIES (Cont)

**Other fixtures, fittings and office equipment**

Equipment used within the church premises is depreciated on a straight line basis over four years. Individual items of equipment with a purchase price of £1,500 or less are written off when the asset is acquired. Due to receipts and payments accounts all cost are accounts for in the same year

**Current assets**

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at a bank.

**Fixed assets for for use the PCC**

The PCC has no tangible fixed assets in the form of freehold land and buildings or investment fixed assets such as money set aside for investment and income purposes only. The PCC does own office equipment including a photocopier, PC and fax machine. Given the age of these items however, the PCC considers their value to be nil.

**Fund Details**

The restricted funds are comprised of:

The Church Repair Fund, which is funds raised for and grants made towards the major repair and improvement costs of the interior and exterior of the church building and the garden.

For year ending 31/12/2024 a VAT reclaim was received of £537.76 ; £7,499.20 worth of expenditure was incurred (including £3,360 in loan repayments).

The Children's Fund receives grants from two charities to advance religious education amongst the Sunday School children and provide them with treats. For year ending 31/12/2024 no money was received from the charities; £635.40 expenditure was incurred.

The Foodbank Project is an initiative that provides emergency food and support to people in need. For year ending 31/12/2024 the income was £1,540 and expenditure amounted to £5,066.20

**Parochial Church Council of All Saints with St Columb, Notting Hill**  
**Further Analysis of Receipts and Payments**  
**For the year ending 31 December 2024**

	NOTE	Unrestricted Funds £	Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £
<b>Receipts</b>					
Incoming resources from donors					
Planned giving	2(a)	12,315	-	12,315	16,055
Gift Aid recovered	2(d)	12,274	-	12,274	-
Other giving - non planned giving	2(c)	1,084	-	1,084	2,740
Collections (open plate) at all services	2(b)	22,237	-	22,237	24,502
Other voluntary income - donations	2(c)	11,362	-	11,362	17,573
		<b>59,272</b>	<b>-</b>	<b>59,272</b>	<b>60,870</b>
<b>Income from Investment/Voluntary</b>					
Interest children fund investment		-	-	-	370
Donations, appeals, etc		-	-	-	-
	2(e)	<b>-</b>	<b>-</b>	<b>-</b>	<b>370</b>
<b>Church Activities</b>					
Bookstall & candle sales		-	-	-	401
Bazaars & other fund-raising events		6,130	-	6,130	11,828
Hall lettings		32,382	-	32,382	12,965
Contributions to rent of flat		6,240	-	6,240	6,240
Church Centre rents		63,198	-	63,198	80,332
Fees		6,465	-	6,465	-
	2(f)	<b>114,415</b>	<b>-</b>	<b>114,415</b>	<b>111,766</b>
<b>Special Donation</b>	2(g)	<b>-</b>	<b>1,540</b>	<b>1,540</b>	<b>7,645</b>
<b>Repair - donation and collection</b>	2(h)	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,248</b>
<b>Other income</b>					
VAT reclaimed		2,321	538	2,859	-
Miscellaneous		22	-	22	-
	2(i)	<b>2,344</b>	<b>538</b>	<b>2,881</b>	<b>-</b>
<b>Total Receipts</b>		<b>176,030</b>	<b>2,078</b>	<b>178,108</b>	<b>200,899</b>
<b>Payments</b>					
Grants - Missionary & charitable giving					
- relief & development agencies		-	-	-	100
Home missions & other Church Societies		-	-	-	655
	3(e)	<b>-</b>	<b>-</b>	<b>-</b>	<b>755</b>
<b>Activities directly related to the work of the Church</b>					
Ministry: diocesan parish share	3(a)	<b>60,500</b>	<b>-</b>	<b>60,500</b>	<b>58,000</b>
Clergy expenses		2,053	-	2,053	8,913
Rent of curate's flat		7,847	-	7,847	7,244
	3(b)	<b>9,900</b>	<b>-</b>	<b>9,900</b>	<b>16,157</b>

**Parochial Church Council of All Saints with St Columb, Notting Hill**  
**Further Analysis of Receipts and Payments (continued)**  
**For the year ending 31 December 2024**

**Church running expenses**

Church - upkeep of services	14,640	-	14,640	21,283
Church - running costs & maintenance	31,799	-	31,799	55,190
Church major repairs -	9,559	-	9,559	15,808
Fixed asset purchases	9,724	4,078	13,802	-
Expenditure on bookstall	-	-	-	240
Upkeep of churchyard	1,587	-	1,587	2,315
Children's Fund	-	-	-	60
Church management & administration	-	-	-	-
Administration - office + fundraising costs	19,989	375	20,364	2,725
Bank charges	250	188	437	-
Loan Repayment	2,500	3,360	5,860	-
Miscellaneous expenditure	200	-	-	-
3(c)	<b>90,247</b>	<b>8,001</b>	<b>98,048</b>	<b>97,621</b>
Church Hall running costs	3(d) <b>1,440</b>	-	<b>1,440</b>	<b>5,977</b>
Special Donations	3(f) -	<b>5,200</b>	<b>5,200</b>	<b>17,696</b>
<b>Total Payments</b>	<b>162,087</b>	<b>13,201</b>	<b>175,088</b>	<b>196,206</b>

**Parochial Church Council of All Saints with St Columb, Notting Hill**  
**Notes to the Financial Statements (continued)**  
**For the year ending 31 December 2024**

DEBTORS	Unrestricted Funds	Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £
Income tax recoverable	7,244	-	7,244	4,014
Refund due from supplier	1,944	-	1,944	1,944
	<b>6(a) 9,188</b>	<b>-</b>	<b>9,188</b>	<b>5,958</b>

**LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR**

Creditors for goods & service	2,436	-	2,436	200
Fee payable to Independent Examiner	1,500	-	1,500	-
Loan	2,733	-	-	-
	<b>7(a) 6,669</b>	<b>-</b>	<b>6,669</b>	<b>200</b>

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# Accounts

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**ALL SAINTS WITH ST COLUMB, NOTTING HILL PCC**

**ANNUAL REPORT AND FINANCIAL STATEMENT  
FOR THE YEAR ENDING 31 DECEMBER 2023**

**REGISTERED CHARITY NUMBER:  
1170152**

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2023**

All Saints with St Columb, Notting Hill Church is situated in Notting Hill in the Royal Borough of Kensington and Chelsea. It is located in Kensington Episcopal Area of the Diocese of London, but under the pastoral care of the Bishop of Fulham. The correspondence address is All Saints Notting Hill, All Saints Vicarage, 12 Powis Gardens, London, W11 1JG.

The Parochial Church Council (PCC) is a charity excepted from registration with the Charity Commission, and other name by which the charity is known by All Saints Notting Hill

PCC members who have served from 1st January 2022 until the date this report was approved are:

<i>Incumbent:</i>	Father Philip Corbett
<i>Churchwardens:</i>	Mr Victor Fergus Miss Rosalind Topping
<i>Representatives on the Deanery Synod</i>	Miss Gillian Shaw Mr Theodore Lawrence
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<i>Elected members:</i>	Mr Alexander De-Ben Rockson (Treasurer) Mrs Prscilla Congreve Mrs Marcia Haynes Mr Ross Buchanan Mr Nigel Dean Mrs Elizabeth Aschenbrenner (Safeguarding Officer) Mr Lester Fearon-Hales Miss Jennifer Alleyne Miss Jessica Masi Mrs Allyson Williams

### **Structure, Governance and Management**

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

### **Objectives and Activities**

All Saints Notting Hill has the responsibility of co-operating with the Incumbent, Rev Philip Corbett, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. In order to achieve the objectives All Saints provides: regular public worship open to all, sacred space for personal prayer and contemplation and pastoral work including visiting the sick, the housebound and the bereaved. Teaching the Christian Catholic faith by means of sermons, courses and small groups and accommodation for nursery, a homework club and local support groups as well as running a Foodbank. It supports other charities in the UK and abroad financially.

### **Achievements and Performance**

There are 121 people on the Electoral Roll of whom 56 live in the parish. We have an average Sunday attendance of 65.

### **Review of the year**

The PCC met in person 6 times in 2023 and we have had an attendance of around 95%.

2023 has been another busy year for the parish. Amongst the highlights must be the visit of Luke Jerram's Mars in August as part of the Kensington and Chelsea arts festival when the Church welcomed over 10,000 visitors through the door. In September we welcomed the Turin Shroud exhibition this attracted 2500 visitors from local churches, schools, and the local community. We continue to be a focus for community outreach and engagement. We are very much in place for funeral ministry and in 2023 saw

**ALL SAINTS, NOTTING HILL PCC  
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the highest number of funerals conducted in church or by a member of the clergy from the parish in recent years, breaking the 2022 figures.. Our Easter and Christmas celebrations have returned to normal and are growing. In December 2023 we held 15 external carol services for local prep schools, primary schools, community choirs and others. We continue to find new ways for outreach, mission and ministry. We truly seek to be an outward looking community serving one another and our parish in faith, hope and love.

We continue to be a place that encourages vocations. In July we welcomed Ben Almond from St Stephen's House Oxford on placement with us and Fr Philip works as one of the Bishop's Advisors on vocations. Andrew was a great asset to the parish undertaking pastoral and missional work. July was our festival month and this included our church fair, carpet of flowers and a wonderful outdoor procession of the Blessed Sacrament. We celebrated the King's Coronation with suitable joy and interest. This included talks about the Coronation and a Festival Evensong. We encouraged pilgrimage and have had an active link with the Shrine of Our Lady at Walsingham. We have strong links with our community and continue to host an annual Grenfell Memorial Mass on the Sunday nearest the anniversary to help us remember those forever in our hearts.

We have also continued our focus on the young people of our parish. Our serving team thrives and we have offered workshops and children's activities. undertaken a review of the Junior Church and prepared an area for those with young children attending Mass. Fr Philip continues in Chaplaincy ministry at the Pepper Pot Centre and St Charles Hospital.

Our parish Foodbank continues to go from strength to strength. The Foodbank, which runs for an hour each month is run entirely by volunteers and funded by the local community. The need has increased and it now feeds approximately 100 people each week. There is no referral. I am grateful to the donors and volunteers for their invaluable support in this work.

We were able to support the local community in a number of ways including supporting the local Grenfell Commemorations. We are active in Churches Together in Notting Hill, hosting meetings and talks for them. Education remains important and we have a monthly School of Faith, as well as a regular series of talks and lectures from interesting speakers. A talk given by the Revd Jonathan Aitken was particularly well attended. We were able to carry out First Communions and Confirmations. We are grateful to our Pastoral Assistant Ross Buchanan for his work on this and on our weekly sheet and publicity. We are active on Social Media with Twitter, Facebook and Instagram profiles helping our outreach and mission.

We were also able to hold our annual commemoration of the faithful departed in November and our Black History Month Service in October. These continue to be a focus of remembrance and understanding in deepening our appreciation of our history. We hope to continue in this work. We have a monthly healing service and try to mark the different festivities and traditions of the year.

We were able to structure our Carnival Celebrations this year and to rent out space around the church through the Council which was a great improvement. Being a sign of God's love during Carnival is really important and I hope that we can continue to make this flourish.

We have continued to care for our historic building and to seek to improve the facilities for mission. We have restored the St George's Chapel to use and the hall kitchen has been renovated and improved so that we can better serve our congregation and community. New chairs have been ordered for church which can be used to increase the seating capacity or used in the hall. There have been a number of donations of art and items to beautify the liturgy.

We continue to host the Pimento Centre, Montessori School and 12 step programme groups. As well as being the home of the London International Gospel Choir, we are also now the home of the Portobello Orchestra and look forward to a good relationship with them. We have increased the number of concerts

plays and art installations in church and this has greatly increased our footfall and visitor numbers. In order to increase income we received a contactless payment device which has proved invaluable in helping us support our mission.

Gladvin Allan and our pastoral team have worked hard in keeping in touch with people and we are

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
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grateful for their work. Our branch of the Mothers Union goes from strength to strength and are a great support at our social events. Fr Philip has been taking a greater roll at a diocesan level and has delivered 10 talks at the monthly Mothers Union Prayer hours.

We work closely with the LaFilCom, Filipino community and I am grateful to Fr Bello Mahilum and his people for their work and support. It was a great pleasure to host their Flores de Mayo May Devotion and for them to join us for pilgrimage. Our pilgrimages thus year have included to Knock in Ireland and to Durham and Northumberland to explore the Northern Saints. There have also been day visits to Westminster Abbey.

As we look back at 2023 we can be proud of all that we were able to achieve as a community and can look to build on this in the years to come.

### **Chairman Remarks**

This year has been one of great excitement, outreach and mission, it has been wonderful to welcome so many people through our doors for services and other events and truly be a place of welcome and service in our community. We have welcome people from across the community, city, nation and indeed the world! I am grateful to everyone who has worked so hard to make our ministry and mission thrive. I am very grateful to the clergy team Fr Bello Mahilum who cares for a Filipino congregation as well as working as a Chaplain at the Royal Brompton Hospital and also Fr John Blackburne who has served wonderfully as our curate in reaching out into our parish and who shares in my work here and with our sister parish of St Michael's Ladbroke Grove. In November Fr John was appointed Vicar of St Michael's Brighton and we sent him with our prayers for his continued ministry. I am grateful to the Church Wardens and the PCC for their work and support in all this and we have much to look forward to in the years to come. We have firm foundations on which to continue to build as we seek with God's grace and guidance to work to draw people to his love in our community.

### **Safeguarding**

Fr Philip worked closely with Elizabeth Aschenbrenner, the Safeguarding Officer, to ensure that all safeguarding measures were in place. The Safeguarding Audit was completed and improvements put in place. All PCC members and church officers have been DBS checked; Safeguarding is a standing item on our PCC agenda, and relevant Safeguarding training has been undertaken and we keep safeguarding training under review. We use the Safeguarding dashboard to ensure our policies and practice are up to date. We have completed the Safeguarding Audit and have drawn up a safeguarding action plan.

### **Deanery Synod**

Our Deanery Synod representatives attended meeting where possible and learnt about various issues facing the church along with our clergy. We continue to play an active role in the Deanery and work particularly closely with St Michael's Ladbroke Grove and St Stephen's Gloucester Road. Our clergy play an active part of the Deabery Chapter.

### **Financial Review**

Total receipts were £225,812 on ordinary unrestricted funds were £170,850 (2021: £146,208) of which £156,967 was voluntary contribution and a further £13,883 was from donations and others. Restricted donation of £54,961 were received for Foodbank and Repairs. The expenditure was £211,338 (2021: £191,303) of which unrestricted £123,028 (2021: £137,767) of unrestricted and £88,310 restricted and are detailed in the Financial Statements. The church hall continues to be let temporarily, which provided an income of £5,588.

The planned giving through envelopes and banker's orders decreases by 17% and collection increased

**ALL SAINTS, NOTTING HILL PCC  
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by 57% mainly driven by extra activities initiated by Fr. However, the total income, increase by 47% compared to last year due new fund rising activities ideas by the Priest in Charge activities and funds for the disabled toilet project.

The state of the nave roof has been causing concern for some time. After many years, during which routine maintenance has been carried out, a detailed report on its condition has been prepared by the architect and we are working on access to grants to facilitate the repairs. It is our policy to make provisions from general income in the hope that an urgent appeal can be avoided.

£170,850 was spent to provide the Christian ministry from All Saints, Notting Hill, including £58,000 contribution to the diocesan parish share. Total expenditure increases by 9% compare to last year which largely provides the stipends and housing for the clergy. There was a major repair of £81,000 and £8,000 for food bank. The sum that the Churches in the deanery have to find is shared between the Churches according to a formula that is based mainly on a head count of the congregations. We have to find more of the sum at All Saints as the size of our congregation increased more compared with other churches.

The net result for the year was an excess of receipts over payments of £14,474. Unrestricted £32,576 and Restricted (£18,102). Bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31<sup>st</sup> December for unrestricted funds totalled £90,982 and restricted funds £29,573.

**Reserves policy**

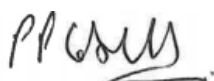
It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to approximately three months unrestricted payments, to cover emergency situations that may arise from time to time. The balance of £5,000 on unrestricted funds at the year end did not match this target. The total deposit balance carried forward at 31<sup>st</sup> December 2021 for restricted funds totalled £29,573. This includes £5,000 PCC, £22,422 foodbank donation and others.

It is our policy to invest our funds balances with the CBF Church of England Deposit Fund

**Volunteers**

We would like to thank all volunteers who worked so hard to make our church a lovely and vibrant community it is. As a parish we are grateful to all those who give of their time, resources, skills and money to ensure that our valuable ministry in this place and in the wider church can continue. We want to mention our churchwardens who have worked so tirelessly on our behalf.

**Approved by the PCC on 14 May 2024 and signed on their behalf by Rev Philip Corbett (PCC chairman)**



**Date 14<sup>th</sup> May 2024**

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
(CONTINUED)  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2023**

**STATEMENT OF TRUSTEES RESPONSIBILITIES**

Members of the PCC are required by the Church Accounting Regulations and the Charities at 2011 to prepare accounts for each financial year which gives a true and fair view of the states of affairs of the Church and of its results for that year. In preparing those accounts, the trustees are required to:

- (a) Select suitable accounting policies and apply them consistently
- (b) Make judgements estimates that are reasonable and prudent
- (c) Prepare the accounts on a going concern bases unless it is inappropriate to assume that the church will continue in operation

The members of the PCC are responsible for keeping proper accounting records that are sufficient to show and explain the Church transactions and disclose with reasonable accuracy at any time the financial position of the church. They are also responsible for safeguarding the assets of the church and hence taking reasonable steps to prevent and detect fraud and other irregularities.

**Signed on behalf of the PCC**

A handwritten signature in black ink, appearing to read 'Philip Corbett', with a horizontal line underneath.

**Father Philip Corbett  
Chairman to the PCC**

**Date 14<sup>th</sup> May 2024**

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
(CONTINUED)  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2023**

**INDEPENDENT EXAMINER'S REPORT TO THE PCC**

**RESPECTIVE  
RESPONSIBILITIES OF  
TRUSTEES AND EXAMINER**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

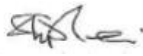
**BASIS OF INDEPENDENT  
EXAMINER'S STATEMENT**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**INDEPENDENT  
EXAMINER'S STATEMENT**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

  
**Charles Osei, ACIE  
Practical Accounting Training Ltd  
Suite 203  
10 Woolwich New Road  
London  
SE18 6AB**

**Date 14<sup>th</sup> May 2024**

**ALL SAINTS, NOTTING HILL PCC**  
**FINANCIAL STATEMENT OF THE YEAR ENDING 31 DECEMBER 2023**  
**RECEIPTS AND PAYMENTS ACCOUNTS**

		Unrestricted Funds	Restricted Funds	TOTAL 2023	TOTAL 2022
<b>Receipts</b>	<b>Note</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Voluntary receipt:</b>					
Planned giving	2(a)	16,055	-	16,055	13,916
Collection at services	2(b)	24,502	-	24,502	15,389
All other giving/voluntary	2(c)	20,313	20,248	40,561	45,218
Gift Aid recovered	2(d)	-	-	-	-
		60,870	20,248	81,118	74,523
<b>Activities for generating funds</b>					
<b>Income from investment</b>	2(e)	-	370	370	368
<b>Church activities</b>	2(f)	111,766	-	111,766	127,662
<b>Special Collection</b>	2(g)	-	7,265	7,265	23,258
<b>Total receipts</b>		<b>172,636</b>	<b>28,262</b>	<b>200,898</b>	<b>225,812</b>
<b>Payments</b>					
<b>Church activities</b>					
Parish share	3(a)	58,000	-	58,000	58,000
Clery and supporting cost	3(b)	16,156	-	16,156	9,053
Church running expenses	3(c)	81,754	15,868	97,622	132,210
Hall running costs	3(d)	5,977	-	5,977	3,280
Mission giving and donations	3(e)	755	-	755	738
Special collection	3(f)	-	17,696	17,696	8,058
		162,642	33,564	196,206	211,338
<b>Cost of generating funds</b>		-	-	-	-
<b>Total Payment</b>		<b>162,642</b>	<b>33,564</b>	<b>196,206</b>	<b>211,338</b>
<b>Excess pf receipts over payment</b>		9,994	(5,301)	4,692	14,474
Transfer of funds		-	-	-	-
<b>Net receipts and payment</b>		9,994	(5,301)	4,692	14,474
Cash at bank and in hand at 1 January		90,982	29,573	120,555	106,081
<b>Cash at bank and in hand at 31 December</b>		<b>100,976</b>	<b>24,272</b>	<b>125,247</b>	<b>120,555</b>

ALL SAINTS, NOTTING HILL PCC  
 FINANCIAL STATEMENT OF THE YEAR ENDING 31 DECEMBER 2023

**STATEMENT OF ASSETS AND LIABILITIES**

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL 2023 £	TOTAL 2022 £
<b>Cash funds</b>					
Bank Current accounts		100,976	16,803	117,779	117,525
Deposit funds			7,469	7,469	36,641
<b>Total Cash</b>		<b>100,976</b>	<b>24,272</b>	<b>125,247</b>	<b>120,555</b>
<b>Others Monetary Assets</b>					
Debtors	6(a)	4,014	-	4,014	3,479
Short Term Deposits		7	-	7	7
<b>Total Other Money Assets</b>		<b>4,021</b>	<b>-</b>	<b>4,021</b>	<b>3,486</b>
<b>Liabilities</b>					
<b>Creditors - falling due within a year</b>	7(a)	<b>(200)</b>	<b>-</b>	<b>(200)</b>	<b>(200)</b>

**Note:**

- The financial statements of the PCC have been prepared in accordance with the Church Accounts Regulations 2006 using the Receipts and Payments basis.

**ALL SAINTS, NOTTING HILL PCC  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDING 31 DECEMBER 2023**

**ACCOUNTING POLICIES**

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 with applicable accounting standards and the Charities SORP

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

**Funds**

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gatherings of church members.

**Incoming resources**

*Voluntary income and capital sources*

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on Gift Aid on Gift Aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Funds raised by bazaars and similar events are accounted for gross.

Sales of books and magazines from the church bookstall are accounted for gross.

*Other income*

Rental income from the letting of church premises is recognised when the rental is due.

*Income from investments*

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognised in the same accounting year.

**Resources used**

*Grants*

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

**ALL SAINTS, NOTTING HILL PCC  
NOTES TO THE FINANCIAL STATEMENTS  
(CONTINUED)**

The diocesan parish share is accounted for when paid. Any parish share unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet

**ACCOUNTING POLICIES (Cont)**

**Fixed assets**

***Consecrated property and movable church furnishings***

Consecrated and beneficed property of any kind is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the Church's inventory, which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January will be capitalised and depreciated in the accounts over their currently anticipated life on a straight-line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1 January 2000 is written off.

***Other fixtures, fittings and office equipment***

Equipment used within the church premises is depreciated on a straight-line basis over four years. Individual items of equipment with a purchase price of £1,500 or less are written off when the asset is acquired.

**Current assets**

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at a bank.

The Children's Fund receives grants from two charities to advance religious education amongst the Sunday School children and provide them with treats. This year a total of £368 was received from the charities; £60.00 expenditure incurred.

Special collection is plate collection during funeral services, funeral fees and special appeal.

**ALL SAINTS, NOTTING HILL PCC  
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)  
FOR THE YEAR ENDING 31 DECEMBER 2023**

	NOTE	Unrestricted Funds £	Restricted Funds £	TOTAL 2023 £	TOTAL 2022 £
<b>Receipts</b>					
Incoming resources from donors					
Planned giving	2(a)	16,055	-	16,055	13,916
Gift Aid recovered	2(d)	-	-	-	-
Other giving - non-planned giving	2(c)	2,740	-	2,740	1,829
Collections (open plate) at all services	2(b)	24,502	-	24,502	15,389
Other voluntary income - donations	2(c)	17,573	-	17,573	12,054
Special collection					
		<b>60,870</b>	<b>-</b>	<b>60,870</b>	<b>43,188</b>
<b>Income from Investment/Voluntary</b>					
Interest children fund investment	2(e)	-	370	370	359
Donations, appeals, etc		-	-	-	-
		<b>-</b>	<b>370</b>	<b>370</b>	<b>352</b>
<b>Church Activities</b>					
Bookstall & candle sales		401	-	401	309
Bazaars & other fund-raising events		11,828	-	11,828	13,724
Hall lettings		12,965	-	12,965	5,588
Contributions to rent of flat		6,240	-	6,240	6,240
Church Centre rents		80,332	-	80,332	101,802
Fees		-	-	-	-
	2(f)	<b>117,766</b>	<b>-</b>	<b>117,766</b>	<b>127,662</b>
<b>Special collections</b>	2(g)	<b>-</b>	<b>7,645</b>	<b>7,645</b>	<b>23,258</b>
<b>Repairs – donations &amp; collections</b>	2(h)	<b>-</b>	<b>20,248</b>	<b>20,248</b>	<b>31,335</b>
<b>Total Receipts</b>		<b>172,363</b>	<b>28,262</b>	<b>200,898</b>	<b>225,812</b>

**ALL SAINTS, NOTTING HILL PCC  
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)  
FOR THE YEAR ENDING 31 DECEMBER 2023**

**Payments**

		Funds	Funds	2023	2022
Grants - Missionary & charitable giving					
- relief & development agencies		100	-	100	100
Home missions & other Church Societies		655	-	655	638
	3(e)	<b>755</b>	<b>-</b>	<b>755</b>	<b>738</b>
Activities directly related to the work of the Church					
Ministry: diocesan parish share	3(a)	58,000	-	58,000	58,000
Clergy expenses		8,480	-	8,480	2,299
Rent of curate's flat		7,244	-	7,244	6,754
Support costs		433	-	433	-
	3(b)	<b>16,156</b>	<b>-</b>	<b>16,156</b>	<b>9,053</b>
<b>Church running expenses</b>					
Church - upkeep of services		21,283	-	21,283	15,781
Church - running costs & maintenance		55,190	-	55,190	33,306
Church major repairs		-	15,808	15,808	80,192
Expenditure on bookstall		240	-	240	627
Upkeep of churchyard		2,315	-	2,315	391
Children's Fund			60	60	60
Church management & administration					
Administration - office + fundraising costs		2,725	-	2,725	1,852
Bank charges		-	-	-	-
Loan Repayment		-	-	-	-
Bazaars & other fund-raising events		-	-	-	-
	3(c)	<b>81,754</b>	<b>15,868</b>	<b>97,622</b>	<b>132,210</b>
Church Hall running costs	3(d)	<b>5,977</b>	<b>-</b>	<b>5,977</b>	<b>3,280</b>
Special collection	3(f)	<b>-</b>	<b>17,696</b>	<b>17,696</b>	<b>8,058</b>
<b>Total Payments</b>		<b>162,642</b>	<b>33,564</b>	<b>196,206</b>	<b>211,338</b>

**ALL SAINTS, NOTTING HILL PCC**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDING 31 DECEMBER 2023**

Fixed Assets		Unrestricted	Restricted	TOTAL	TOTAL
DEBTORS	6	Funds	Funds	<b>2023</b>	2022
			£		£
Income tax recoverable		3,479	-	3,479	3,479
Accrued Fees		-	-	-	-
Other debtors		-	-	-	-
		<u>3,479</u>	<u>-</u>	<u>3,479</u>	<u>3,479</u>
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR	7				
Deferred income		-	-	-	-
Accruals of utility and other costs		-	-	-	-
Creditors for goods & service - diocesan parish share		-	-	-	-
Other creditors		(200)	-	(200)	(200)
		<u>(200)</u>	<u>-</u>	<u>(200)</u>	<u>(200)</u>

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# Accounts

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**ALL SAINTS WITH ST COLUMB, NOTTING HILL PCC**

**ANNUAL REPORT AND FINANCIAL STATEMENT  
FOR THE YEAR ENDING 31 DECEMBER 2022**

**REGISTERED CHARITY NUMBER:  
1170152**

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2022**

All Saints with St Columb, Notting Hill Church is situated in Notting Hill in the Royal Borough of Kensington and Chelsea. It is located in Kensington Episcopal Area of the Diocese of London, but under the pastoral care of the Bishop of Fulham. The correspondence address is All Saints Notting Hill, All Saints Vicarage, 12 Powis Gardens, London, W11 1JG.

The Parochial Church Council (PCC) is a charity excepted from registration with the Charity Commission, and other name by which the charity is known by All Saints Notting Hill

PCC members who have served from 1st January 2022 until the date this report was approved are:

<i>Incumbent:</i>	Father Philip Corbett
<i>Churchwardens:</i>	Mr Victor Fergus Miss Rosalind Topping
<i>Representatives on the Deanery Synod</i>	Miss Gillian Shaw Mr Theodore Lawrence
<i>Licensed Lay Minister</i>	Mr Gladvin Allen
<i>Elected members:</i>	Mr Alexander De-Ben Rockson (Treasurer) Mrs Prscilla Congreve Mrs Marcia Haynes Mr Ross Buchanan Mr Nigel Dean Mrs Elizabeth Aschenbrenner (Safeguarding Officer) Mr Lester Fearon-Hales Miss Jennifer Alleyne Miss Jessica Masi Mrs Allyson Williams

### **Structure, Governance and Management**

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

### **Objectives and Activities**

All Saints Notting Hill has the responsibility of co-operating with the Incumbent, Rev Philip Corbett, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. In order to achieve the objectives All Saints provides: regular public worship open to all, sacred space for personal prayer and contemplation and pastoral work including visiting the sick, the housebound and the bereaved. Teaching the Christian Catholic faith by means of sermons, courses and small groups and accommodation for nursery, a homework club and local support groups as well as running a Foodbank. It supports other charities in the UK and abroad financially.

### **Achievements and Performance**

There are 121 people on the Electoral Roll of whom 56 live in the parish. We have an average Sunday attendance of 65.

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
(CONTINUED)  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2022**

**Review of the year**

The PCC met in person 5 times in 2022 and we have had an attendance of around 95%.

2022 has been another busy year for the parish. Amongst the highlights must be the visit of Luke Jerram's Gaia in August when the Church welcomed over 10,000 visitors through the door. We continue to be a focus for community outreach and engagement. We are very much in place for funeral ministry and in 2022 saw the highest number of funerals conducted in church or by a member of the clergy from the parish in recent years. Our Easter and Christmas celebrations have returned to normal post-Covid and we continue to find new ways for outreach, mission and ministry. We truly seek to be an outward looking community serving one another and our parish in faith, hope and love.

We continue to be a place that encourages vocations. In June to August we welcomed Andrew Raines from Duke Divinity School, USA on placement with us and Fr Philip works as one of the Bishop's Advisors on vocations. Andrew was a great asset to the parish undertaking pastoral and missional work. July was our festival month and this included our church fair, carpet of flowers and a wonderful outdoor procession of the Blessed Sacrament. We celebrated the Queen's Platinum Jubilee and marked her death in September with appropriate celebration and solemnity. We encouraged pilgrimage and have had an active link with the Shrine of Our Lady at Walsingham. We have strong links with our community and continue to host an annual Grenfell Memorial Mass on the Sunday nearest the anniversary to help us remember those forever in our hearts.

We have also continued our focus on the young people of our parish. Our serving team thrives and we have offered workshops and children's activities. Undertaken a review of the Junior Church and prepared an area for those with young children attending Mass. Fr Philip continues in Chaplaincy ministry at the Pepper Pot Centre and St Charles Hospital.

Our parish Foodbank continues to go from strength to strength. The Foodbank, which runs for an hour each month is run entirely by volunteers and funded by the local community. It feeds approximately 70 people each week. There is no referral.

We were able to support the local community in a number of ways including supporting the local Grenfell Commemorations. Members of the parish took part in the Church of England online worship for the Sunday. We were able to carry out First Communions and Confirmations. We are grateful to our Pastoral Assistant Ross Buchanan for his work on this and on our weekly sheet and publicity. We are active on Social Media with Twitter, Facebook and Instagram profiles helping our outreach and mission.

We were also able to hold our annual commemoration of the faithful departed in November and our Black History Month Service in October. These continue to be a focus of remembrance and understanding in deepening our appreciation of our history. We hope to continue in this work.

We were able to structure our Carnival Celebrations this year and to rent out space around the church through the Council which was a great improvement. A real highlight was recording Sunday Worship for BBC Radio 4 for Carnival Weekend when we were joined by the London International Gospel Choir. At the Sunday Mass we were accompanied by the Durham Miners Association Band. These wonderful events remind of that the church is central to carnival and its history.

In terms of our building, there continue to be serious worries about the structure. We will need to continue to monitor this and have undertaken remedial work but serious underpinning is required. A highlight of 2022 was the installation of our new toilets, including one accessible toilet and a ramp to the sacristy area. This also meant the redesign of the sacristy. These have been greatly beneficial for mission and ministry in the parish. We also restored part of the St Columb chapel removing the carpet and restored the pulpit. We are grateful for the donors and trusts who make these works possible.

We continue to host the Pimento Centre, Montessori School and 12 step programme groups. As well as being the home of the London International Gospel Choir, we are also now the home of the Portobello Orchestra and look forward to a good relationship with them.

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
(CONTINUED)  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2022**

Gladvin Allan and our pastoral team have worked hard in keeping in touch with people and we are grateful for their work. Our branch of the Mothers Union goes from strength to strength and are a great support at our social events. Fr Philip has been taking a greater roll at a diocesan level and has delivered 8 talks at the monthly Mothers Union Prayer hours.

As we look back at 2022 we can be proud of all that we were able to achieve as a community and can look to build on this in the years to come.

**Chairman Remarks**

This year has been one of great excitement, outreach and mission, it has been wonderful to welcome so many people through our doors for services and other events and truly be a place of welcome and service in our community. We have welcome people from across the community, city, nation and indeed the world! I am grateful to everyone who has worked so hard to make our ministry and mission thrive. I am very grateful to the clergy team Fr Bello Mahilum who cares for a Filipino congregation as well as working as a Chaplain at the Royal Brompton Hospital and also Fr John Blackburne who has served wonderfully as our curate in reaching out into our parish and who shares in my work here and with our sister parish of St Michael's Ladbroke Grove. I am grateful to the Church Wardens and the PCC for their work and support in all this and we have much to look forward to in the years to come. Ultimately the next few years will be focussed on securing our building structure so that we have a solid base for mission.

**Safeguarding**

Fr Philip worked closely with Elizabeth Aschenbrenner, the Safeguarding Officer, to ensure that all safeguarding measures were in place. The Safeguarding Audit was completed and improvements put in place. All PCC members and church officers have been DBS checked; Safeguarding is a standing item on our PCC agenda, and relevant Safeguarding training has been undertaken and we keep safeguarding training under review. We have completed the Safeguarding Audit and have drawn up a safeguarding action plan.

**Deanery Synod**

Our Deanery Synod representatives attended meetings in person when possible or on Zoom along with our clergy. We continue to play an active role in the Deanery and work particularly closely with St Michael's Ladbroke Grove and St Stephen's Gloucester Road.

**Financial Review**

Total receipts were £225,812 on ordinary unrestricted funds were £170,850 (2021: £146,208) of which £156,967 was voluntary contribution and a further £13,883 was from donations and others. Restricted donation of £54,961 were received for Foodbank and Repairs. The expenditure was £211,338 (2021: £191,303) of which unrestricted £123,028 (2021: £137,767) of unrestricted and £88,310 restricted and are detailed in the Financial Statements. The church hall continues to be let temporarily, which provided an income of £5,588.

The planned giving through envelopes and banker's orders decreases by 17% and collection increased by 57% mainly driven by extra activities initiated by Fr. However, the total income, increase by 47% compared to last year due new fund raising activities ideas by the Priest in Charge activities and funds for the disabled toilet project.

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
(CONTINUED)  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2022**

The state of the nave roof has been causing concern for some time. After many years, during which routine maintenance has been carried out, a detailed report on its condition has been prepared by the architect and we are working on access to grants to facilitate the repairs. It is our policy to make provisions from general income in the hope that an urgent appeal can be avoided.

£170,850 was spent to provide the Christian ministry from All Saints, Notting Hill, including £58,000 contribution to the diocesan parish share. Total expenditure increases by 9% compare to last year which largely provides the stipends and housing for the clergy. There was a major repair of £81,000 and £8,000 for food bank. The sum that the Churches in the deanery have to find is shared between the Churches according to a formula that is based mainly on a head count of the congregations. We have to find more of the sum at All Saints as the size of our congregation increased more compared with other churches.

The net result for the year was an excess of receipts over payments of £14,474. Unrestricted £32,576 and Restricted (£18,102). Bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31<sup>st</sup> December for unrestricted funds totalled £90,982 and restricted funds £29,573.

**Reserves policy**

It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to approximately three months unrestricted payments, to cover emergency situations that may arise from time to time. The balance of £5,000 on unrestricted funds at the year end did not match this target. The total deposit balance carried forward at 31<sup>st</sup> December 2021 for restricted funds totalled £29,573. This includes £5,000 PCC, £22,422 foodbank donation and others.

It is our policy to invest our funds balances with the CBF Church of England Deposit Fund

**Volunteers**

We would like to thank all volunteers who worked so hard to make our church a lovely and vibrant community it is. As a parish we are grateful to all those who give of their time, resources, skills and money to ensure that our valuable ministry in this place and in the wider church can continue. We want to mention our churchwardens who have worked so tirelessly on our behalf.

**Approved by the PCC on 14 May 2023 and signed on their behalf by Rev Philip Corbett (PCC chairman)**

**Date 22<sup>nd</sup> May 2022**

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
(CONTINUED)  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2022**

**STATEMENT OF TRUSTEES RESPONSIBILITIES**

Members of the PCC are required by the Church Accounting Regulations and the Charities Act 2011 to prepare accounts for each financial year which gives a true and fair view of the state of affairs of the Church and of its results for that year. In preparing those accounts, the trustees are required to:

- (a) Select suitable accounting policies and apply them consistently
- (b) Make judgements and estimates that are reasonable and prudent
- (c) Prepare the accounts on a going concern basis unless it is inappropriate to assume that the church will continue in operation

The members of the PCC are responsible for keeping proper accounting records that are sufficient to show and explain the Church transactions and disclose with reasonable accuracy at any time the financial position of the church. They are also responsible for safeguarding the assets of the church and hence taking reasonable steps to prevent and detect fraud and other irregularities.

**Signed on behalf of the PCC**

**Father Philip Corbett  
Chairman to the PCC**

**Date 14<sup>th</sup> May 2023**

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
(CONTINUED)  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2022**

**INDEPENDENT EXAMINER'S REPORT TO THE PCC**

**RESPECTIVE  
RESPONSIBILITIES OF  
TRUSTEES AND EXAMINER**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

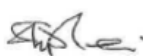
**BASIS OF INDEPENDENT  
EXAMINER'S STATEMENT**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**INDEPENDENT  
EXAMINER'S STATEMENT**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

  
**Charles Osei, ACIE  
Practical Accounting Training Ltd  
Suite 203  
10 Woolwich New Road  
London  
SE18 6AB**

**Date 14<sup>th</sup> May 2023**

**ALL SAINTS, NOTTING HILL PCC**  
**FINANCIAL STATEMENT OF THE YEAR ENDING 31 DECEMBER 2022**  
**RECEIPTS AND PAYMENTS ACCOUNTS**

		Unrestricted Funds	Restricted Funds	TOTAL 2022	TOTAL 2021
<b>Receipts</b>	<b>Note</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Voluntary receipt:</b>					
Planned giving	2(a)	13,916	-	13,916	16,222
Collection at services	2(b)	15,389	-	15,389	6,550
All other giving/voluntary	2(c)	13,883	31,335	45,218	16,594
Gift Aid recovered	2(d)	-	-	-	-
		<u>43,188</u>	<u>31,335</u>	<u>74,523</u>	<u>39,366</u>
<b>Activities for generating funds</b>					
<b>Income from investment</b>	2(e)	-	368	368	359
<b>Church activities</b>	2(f)	127,662	-	127,662	106,841
<b>Special Collection</b>	2(g)	-	23,258	23,258	12,908
<b>Total receipts</b>		<u><b>170,850</b></u>	<u><b>54,961</b></u>	<u><b>225,812</b></u>	<u><b>159,475</b></u>
<b>Payments</b>					
<b>Church activities</b>					
Parish share	3(a)	58,000	-	58,000	58,000
Clery and supporting cost	3(b)	9,053	-	9,053	11,954
Church running expenses	3(c)	51,957	80,252	132,210	92,653
Hall running costs	3(d)	3,280	-	3,280	6,182
Mission giving and donations	3(e)	738	-	738	445
Special collection	3(f)	-	8,058	8,058	22,069
		<u>123,028</u>	<u>88,310</u>	<u>211,338</u>	<u>191,303</u>
<b>Cost of generating funds</b>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Payment</b>		<u><b>123,028</b></u>	<u><b>88,310</b></u>	<u><b>211,338</b></u>	<u><b>191,303</b></u>
<b>Excess of receipts over payment</b>		47,826	(33,349)	(31,828)	(31,828)
Transfer of funds		<u>(15,248)</u>	<u>15,248</u>	<u>-</u>	<u>-</u>
<b>Net receipts and payment</b>		32,576	(18,102)	14,474	(31,828)
Cash at bank and in hand at 1 January		<u>58,406</u>	<u>47,675</u>	<u>106,081</u>	<u>137,909</u>
<b>Cash at bank and in hand at 31 December</b>		<u><b>90,982</b></u>	<u><b>29,573</b></u>	<u><b>120,555</b></u>	<u><b>106,081</b></u>

**ALL SAINTS, NOTTING HILL PCC  
FINANCIAL STATEMENT OF THE YEAR ENDING 31 DECEMBER 2022**

**STATEMENT OF ASSETS AND LIABILITIES**

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL 2022 £	TOTAL 2021 £
<b>Cash funds</b>					
Bank Current accounts		90,985	26,543	117,525	69,440
Deposit funds			3,030	36,641	36,641
<b>Total Cash</b>		<b>90,985</b>	<b>29,573</b>	<b>120,555</b>	<b>106,081</b>
<b>Others Monetary Assets</b>					
Debtors	6(a)	3,479	-	3,479	13,242
Short Term Deposits		7	-	7	7
<b>Total Other Money Assets</b>		<b>3,486</b>	<b>-</b>	<b>3,486</b>	<b>13,249</b>
<b>Liabilities</b>					
<b>Creditors - falling due within a year</b>	7(a)	<b>(200)</b>	<b>-</b>	<b>(200)</b>	<b>(200)</b>

**Note:**

- The financial statements of the PCC have been prepared in accordance with the Church Accounts Regulations 2006 using the Receipts and Payments basis.

**ALL SAINTS, NOTTING HILL PCC  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDING 31 DECEMBER 2022**

**ACCOUNTING POLICIES**

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 with applicable accounting standards and the Charities SORP

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

**Funds**

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gatherings of church members.

**Incoming resources**

*Voluntary income and capital sources*

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on Gift Aid on Gift Aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Funds raised by bazaars and similar events are accounted for gross.

Sales of books and magazines from the church bookstall are accounted for gross.

*Other income*

Rental income from the letting of church premises is recognised when the rental is due.

*Income from investments*

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognised in the same accounting year.

**Resources used**

*Grants*

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

**ALL SAINTS, NOTTING HILL PCC  
NOTES TO THE FINANCIAL STATEMENTS  
(CONTINUED)**

The diocesan parish share is accounted for when paid. Any parish share unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet

**ACCOUNTING POLICIES (Cont)**

**Fixed assets**

***Consecrated property and movable church furnishings***

Consecrated and beneficed property of any kind is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the Church's inventory, which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January will be capitalised and depreciated in the accounts over their currently anticipated life on a straight-line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1 January 2000 is written off.

***Other fixtures, fittings and office equipment***

Equipment used within the church premises is depreciated on a straight-line basis over four years. Individual items of equipment with a purchase price of £1,500 or less are written off when the asset is acquired.

**Current assets**

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at a bank.

The Children's Fund receives grants from two charities to advance religious education amongst the Sunday School children and provide them with treats. This year a total of £368 was received from the charities; £60.00 expenditure incurred.

Special collection is plate collection during funeral services, funeral fees and special appeal.

**ALL SAINTS, NOTTING HILL PCC**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDING 31 DECEMBER 2022**

	NOTE	Unrestricted Funds £	Restricted Funds £	TOTAL 2022 £	TOTAL 2021 £
<b>Receipts</b>					
Incoming resources from donors					
Planned giving	2(a)	13,916	-	13,916	16,222
Gift Aid recovered	2(d)	-	-	-	-
Other giving - non-planned giving	2(c)	1,829	-	1,829	2,499
Collections (open plate) at all services	2(b)	15,389	-	15,389	6,550
Other voluntary income - donations	2(c)	12,054	-	12,054	14,095
Special collection					
		<b>43,188</b>	<b>-</b>	<b>43,188</b>	<b>39,366</b>
<b>Income from Investment/Voluntary</b>					
Interest children fund investment	2(e)	-	368	368	359
Donations, appeals, etc		-	-	-	-
		<b>-</b>	<b>368</b>	<b>368</b>	<b>352</b>
<b>Church Activities</b>					
Bookstall & candle sales		309	-	309	1,107
Bazaars & other fund-raising events		13,724	-	13,724	17,353
Hall lettings		5,588	-	5,588	1,605
Contributions to rent of flat		6,240	-	6,240	6,240
Church Centre rents		101,802	-	101,802	80,537
Fees		-	-	-	-
	2(f)	<b>127,662</b>	<b>-</b>	<b>127,662</b>	<b>106,841</b>
<b>Special collections</b>	2(g)	<b>-</b>	<b>23,258</b>	<b>23,258</b>	<b>12,908</b>
<b>Repairs – donations &amp; collections</b>	2(h)	<b>-</b>	<b>31,335</b>	<b>31,335</b>	<b>-</b>
<b>Total Receipts</b>		<b>170,850</b>	<b>54,961</b>	<b>225,812</b>	<b>159,475</b>

**ALL SAINTS, NOTTING HILL PCC**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDING 31 DECEMBER 2022**

**Payments**

Grants - Missionary & charitable giving

- relief & development agencies		100	-	100	100
Home missions & other Church Societies		638	-	638	345
	3(e)	<b>738</b>	-	<b>738</b>	<b>445</b>

Activities directly related to the work of the Church

Ministry: diocesan parish share	3(a)	58,000	-	58,000	58,000
Clergy expenses		2,299	-	2,299	5,705
Rent of curate's flat		6,754	-	6,754	6,249
Support costs		-	-	-	-
	3(b)	<b>9,053</b>	-	<b>9,053</b>	<b>11,954</b>

**Church running expenses**

Church - upkeep of services		15,781	-	15,781	14,110
Church - running costs & maintenance		33,306	-	33,306	40,807
Church major repairs		-	80,192	80,192	31,467
Expenditure on bookstall		627	-	627	240
Upkeep of churchyard		391	-	391	-
Children's Fund			60	60	-
Church management & administration					
Administration - office + fundraising costs		1,852	-	1,852	6,029
Bank charges		-	-	-	-
Loan Repayment		-	-	-	-
Bazaars & other fund-raising events		-	-	-	-
	3(c)	<b>51,957</b>	<b>80,252</b>	<b>132,210</b>	<b>92,653</b>

Church Hall running costs	3(d)	<b>3,280</b>	-	<b>3,280</b>	<b>6,182</b>
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Special collection	3(f)	-	<b>8,058</b>	<b>8,058</b>	<b>22,069</b>
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<b>Total Payments</b>		<b>123,028</b>	<b>88,310</b>	<b>211,338</b>	<b>191,303</b>
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**ALL SAINTS, NOTTING HILL PCC**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDING 31 DECEMBER 2022**

Fixed Assets		Unrestricted	Restricted	TOTAL	TOTAL
DEBTORS	6	Funds	Funds	2022	2021
			£		£
Income tax recoverable		3,479	-	3,479	4,056
Accrued Fees		-	-	-	-
Other debtors		-	-	-	9,186
		<u>3,479</u>	<u>-</u>	<u>3,479</u>	<u>13,242</u>
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR	7				
Deferred income		-	-	-	-
Accruals of utility and other costs		-	-	-	-
Creditors for goods & service - diocesan parish share		-	-	-	-
Other creditors		(200)	-	(200)	(200)
		<u>(200)</u>	<u>-</u>	<u>(200)</u>	<u>(200)</u>

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# Accounts

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**ALL SAINTS WITH ST COLUMB, NOTTING HILL PCC**

**ANNUAL REPORT AND FINANCIAL STATEMENT  
FOR THE YEAR ENDING 31 DECEMBER 2021**

**REGISTERED CHARITY NUMBER:  
1170152**

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2021**

All Saints with St Columb, Notting Hill Church is situated in Notting Hill in the Royal Borough of Kensington and Chelsea. It is located in Kensington Episcopal Area of the Diocese of London, but under the pastoral care of the Bishop of Fulham. The correspondence address is All Saints Notting Hill, All Saints Vicarage, 12 Powis Gardens, London, W11 1JG.

The Parochial Church Council (PCC) is a charity excepted from registration with the Charity Commission, and other name by which the charity is known by All Saints Notting Hill

PCC members who have served from 1st January 2020 until the date this report was approved are:

<i>Incumbent:</i>	Father Philip Corbett
<i>Churchwardens:</i>	Mr Victor Fergus Miss Rosalind Topping
<i>Representatives on the Deanery Synod</i>	Miss Gillian Shaw Mr Theodore Lawrence
<i>Licensed Lay Minister</i>	Mr Gladvin Allen
<i>Elected members:</i>	Mr Alexander De-Ben Rockson (Treasurer) Mrs Michelle Prime Mrs Marcia Haynes Mr Ross Buchanan Mr Nigel Dean Mrs Elizabeth Aschenbrenner (Safeguarding Officer) Mr Lester Fearon-Hales Miss Jennifer Alleyne Miss Jessica Masi Mrs Allyson Williams

### **Structure, Governance and Management**

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

### **Objectives and Activities**

All Saints Notting Hill has the responsibility of co-operating with the Incumbent, Rev Philip Corbett, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. In order to achieve the objectives All Saints provides: regular public worship open to all, sacred space for personal prayer and contemplation and pastoral work including visiting the sick, the housebound and the bereaved. Teaching the Christian Catholic faith by means of sermons, courses and small groups and accommodation for nursery, a homework club and local support groups as well as running a Foodbank. It supports other charities in the UK and abroad financially.

### **Achievements and Performance**

There are 113 people on the Electoral Roll of whom 56 live in the parish. We have an average Sunday attendance of 65 and an online viewing average of 70.

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
(CONTINUED)  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2021**

**Review of the year**

The PCC met in person 8 times in 2021 despite the on going Covid restrictions in the early part of the year we have had an attendance of around 95%.

2021 has been a year of celebration for the parish. Whilst it took some time for the Covid restrictions to be lifted we were able to celebrate our 160<sup>th</sup> Anniversary in some style. Holy Week and Easter were still under some restrictions and for the first part of the year we still offered a recorded Mass. As restrictions lifted this was removed. At Christmas we continued to have large congregations for our masses and for new carol services we were able to offer. We kept in touch with parishioners via our social media and by post.

We continue to be a place that encourages vocations. In July we welcomed Tim Davies from St Stephen's House on placement with us and Fr Philip works as one of the Bishop's Advisors on vocations. At the end of June our curate Fr John Blackburne was ordained to the priesthood and offered his first mass. The church was full for both these celebrations. July was our festival month and this included our church fair, carpet of flowers and a wonderful outdoor procession of the Blessed Sacrament. We marked our 160<sup>th</sup> Anniversary as a parish just after Easter and it was good that Fr Philip was made Vicar of the Parish. We produced a number of commemorative items including a cookbook, hymn collection, and a history of the parish. An icon dedicated as Our Lady of Ladbrooke Grove was written by Ian Knowles for the parish. We encouraged pilgrimage and have had an active link with the Shrine of Our Lady at Walsingham

We have also continued our focus on the young people of our parish. We have admitted girls as servers, undertaken a review of the Junior Church and prepared an area for those with young children attending Mass. Fr Philip now offers Chaplaincy ministry at the Pepper Pot Centre and St Charles Hospital.

Our parish Foodbank continues to go from strength to strength. The Foodbank, which runs for an hour each week, is run entirely by volunteers and funded by the local community. It feeds approximately 70 people each week. There is no referral.

We were able to support the local community in a number of ways including supporting the local Grenfell Commemorations. Members of the parish took part in the Church of England online worship for the Sunday. We were able to carry out First Communions and Confirmations. We are grateful to our Pastoral Assistant Ross Buchanan for his work on this and on our weekly sheet and publicity.

We were also able to hold our annual commemoration of the faithful departed in November and our Black History Month Service in October. This year focussing on the legacy of Kelso Cochrane. We welcomed guest preachers from around the world and local dignitaries including the Mayor RBKC, local councillors, our Member of Parliament and the Deputy Lord Lieutenant.

In terms of our building, there continue to be serious worries about the structure. We carried out important care to the roof to stop flooding, there was work carried out in the St George's Chapel. A survey revealed that the building was suffering from subsidence and would need urgent underpinning. Funding for the new toilet is complete and we expect to complete this work in 2022. We installed a new Royal Coat of arms in church.

We continue to host the Pimento Centre, Montessori School and 12 step programme groups. As well as being the home of the London International Gospel Choir, we are also now the home of the Portobello Orchestra and look forward to a good relationship with them.

Gladwin Allan and our pastoral team have worked hard in keeping in touch with people during lockdown and we are grateful for their work. Our branch of the Mothers Union goes from strength to strength and are a great support at our social events. Fr Philip has been taking a greater roll at a diocesan level. It was wonderful in November to celebrate not only 160 years of the parish but also 20 years of the branch with a wonderful sermon from the Bishop of Ely.

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
(CONTINUED)  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2021**

Fr Philip conducted a larger number of funerals in 2021 than before, and whilst not all of these were Covid related, this is an important part of his ministry in the community.

As we look back at 2021 we can be proud of all that we were able to achieve as a community and can look to build on this in the years to come.

**Chairman Remarks**

This year has been one of great celebration and I am grateful to everyone who has worked so hard to make our ministry and mission thrive. It has been wonderful to celebrate our 160<sup>th</sup> Anniversary so well and I am particularly thankful to have such a good team of Churchwardens and PCC. I am very grateful to the clergy team Fr Bello Mahilum who cares for a Filipino congregation as well as working as a Chaplain at the Royal Brompton Hospital and also Fr John Blackburne who was ordained priest in June 2021. With the lifting of restrictions we have been able to develop more of our in person worship and to make sure the church is a safe place for people to be. We have continued to look outward and to welcome people into our church and community and I hope this will continue. Ultimately the next few years will be focussed on securing our building structure so that we have a solid base for mission.

**Safeguarding**

Fr Philip worked closely with Elizabeth Aschenbrenner, the Safeguarding Officer, to ensure that all safeguarding measures were in place. The Safeguarding Audit was completed and improvements put in place. All PCC members and church officers have been DBS checked; Safeguarding is a standing item on our PCC agenda, and relevant Safeguarding training has been undertaken.

**Deanery Synod**

Our Deanery Synod representatives attended meetings in person when possible or on Zoom along with our clergy. We continue to play an active role in the Deanery and work particularly closely with St Michael's Ladbroke Grove and St Stephen's Gloucester Road.

**Financial Review**

Total receipts were £159,475 on ordinary unrestricted funds were £146,208 (2020: £189,365) of which £166,894 was voluntary contribution and a further £30,000 was from donations and others. Restricted donation of £12,908 were received for Foodbank. The expenditure was £191,303 of which unrestricted £137,767 (2020: £142,280) of unrestricted and £53,535 restricted and are detailed in the Financial Statements. The church hall continues to be let temporarily, which provided an income of £1,605.

The planned giving through envelopes and banker's orders increases by 16% and collection also increased by 31% mainly driven by unrestricting of Covid-19 policy. However, the total income, increase by 24% compared to last year due new fund raising activities ideas by the Priest in Charge activities. Note the 2016 donation £31,935 was set aside towards the disable toilet project.

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
(CONTINUED)  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2021**

The state of the nave roof has been causing concern for some time. After many years, during which routine maintenance has been carried out, a detailed report on its condition has been prepared by the architect and we are working on access to grants to facilitate the repairs. It is our policy to make provisions from general income in the hope that an urgent appeal can be avoided.

£191,303 was spent to provide the Christian ministry from All Saints, Notting Hill, including £58,000 contribution to the diocesan parish share. Total expenditure increase by 26% compare to last year which largely provides the stipends and housing for the clergy. There was a major repair of £31,000 and £22,000 for food bank. The sum that the Churches in the deanery have to find is shared between the Churches according to a formula that is based mainly on a head count of the congregations. We have to find more of the sum at All Saints as the size of our congregation increased more compared with other churches.

The net result for the year was an excess of receipts over payments of (£31,828). Unrestricted £8,440 and Restricted (£40,268). Bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31<sup>st</sup> December for unrestricted funds totalled £58,406 and restricted funds £47,675.

**Reserves policy**

It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to approximately three months unrestricted payments, to cover emergency situations that may arise from time to time. The balance of £5,000 on unrestricted funds at the year end did not match this target. The total deposit balance carried forward at 31<sup>st</sup> December 2021 for restricted funds totalled £47,675. This include £5,000 PCC, £7,222 foodbank donation, £32,000 was donation from deceased member disable toilet project.

It is our policy to invest our funds balances with the CBF Church of England Deposit Fund

**Volunteers**

We would like to thank all volunteers who worked so hard to make our church a lovely and vibrant community it is. As a parish we are grateful to all those who give of their time, resources, skills and money to ensure that our valuable ministry in this place and in the wider church can continue. We want to mention our churchwardens who have worked so tirelessly on our behalf.

**Approved by the PCC on 22 May 2022 and signed on their behalf by Rev Philip Corbett (PCC chairman)**



**Date 22<sup>nd</sup> May 2022**

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
(CONTINUED)  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2021**

**STATEMENT OF TRUSTEES RESPONSIBILITIES**

Members of the PCC are required by the Church Accounting Regulations and the Charities Act 2011 to prepare accounts for each financial year which gives a true and fair view of the state of affairs of the Church and of its results for that year. In preparing those accounts, the trustees are required to:

- (a) Select suitable accounting policies and apply them consistently
- (b) Make judgements estimates that are reasonable and prudent
- (c) Prepare the accounts on a going concern basis unless it is inappropriate to assume that the church will continue in operation

The members of the PCC are responsible for keeping proper accounting records that are sufficient to show and explain the Church transactions and disclose with reasonable accuracy at any time the financial position of the church. They are also responsible for safeguarding the assets of the church and hence taking reasonable steps to prevent and detect fraud and other irregularities.

**Signed on behalf of the PCC**



**Father Philip Corbett  
Chairman to the PCC**

**Date 22<sup>nd</sup> May 2022**

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
(CONTINUED)  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2021**

**INDEPENDENT EXAMINER'S REPORT TO THE PCC**

**RESPECTIVE  
RESPONSIBILITIES OF  
TRUSTEES AND EXAMINER**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**BASIS OF INDEPENDENT  
EXAMINER'S STATEMENT**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**INDEPENDENT  
EXAMINER'S STATEMENT**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



**Charles Osei, ACIE  
Practical Accounting Training Ltd  
Suite 203  
10 Woolwich New Road  
London  
SE18 6AB**

**Date 22<sup>nd</sup> May 2022**

**ALL SAINTS, NOTTING HILL PCC**  
**FINANCIAL STATEMENT OF THE YEAR ENDING 31 DECEMBER 2021**  
**RECEIPTS AND PAYMENTS ACCOUNTS**

		Unrestricted Funds £	Restricted Funds £	TOTAL 2021 £	TOTAL 2020 £
<b>Receipts</b>	<b>Note</b>				
<b>Voluntary receipt:</b>					
Planned giving	2(a)	16,222	-	16,222	13,684
Collection at services	2(b)	6,550	-	6,550	4,500
All other giving/voluntary	2(c)	16,594	-	16,594	11,855
Gift Aid recovered	2(d)	-	-	-	-
		<u>39,366</u>	-	<u>39,366</u>	<u>30,039</u>
<b>Activities for generating funds</b>					
<b>Income from investment</b>	2(e)	-	359	359	352
<b>Church activities</b>	2(f)	106,841	-	106,841	136,856
<b>Special Collection</b>	2(g)	-	12,908	12,908	22,118
<b>Total receipts</b>		<u><b>146,208</b></u>	<u><b>13,267</b></u>	<u><b>159,475</b></u>	<u><b>189,365</b></u>
<b>Payments</b>					
<b>Church activities</b>					
Parish share	3(a)	58,000	-	58,000	56,000
Clery and supporting cost	3(b)	11,954	-	11,954	7,305
Church running expenses	3(c)	61,187	31,467	92,653	67,411
Hall running costs	3(d)	6,182	-	6,182	5,283
Mission giving and donations	3(e)	445	-	445	545
Special collection	3(f)	-	22,069	22,069	5,736
		<u>137,767</u>	<u>53,535</u>	<u>191,303</u>	<u>142,280</u>
<b>Cost of generating funds</b>		-	-	-	-
<b>Total Payment</b>		<u><b>137,767</b></u>	<u><b>53,535</b></u>	<u><b>191,303</b></u>	<u><b>142,280</b></u>
<b>Excess of receipts over payment</b>		8,440	(40,268)	(31,828)	47,085
Transfer of funds		-	-	-	-
<b>Net receipts and payment</b>		8,440	(40,268)	(31,828)	47,085
Cash at bank and in hand at 1 January		<u>49,966</u>	<u>87,943</u>	<u>137,909</u>	<u>90,824</u>
<b>Cash at bank and in hand at 31 December</b>		<u><b>58,406</b></u>	<u><b>47,675</b></u>	<u><b>106,081</b></u>	<u><b>137,909</b></u>

**ALL SAINTS, NOTTING HILL PCC  
FINANCIAL STATEMENT OF THE YEAR ENDING 31 DECEMBER 2021**

**STATEMENT OF ASSETS AND LIABILITIES**

	<b>Note</b>	<b>Unrestricted Funds £</b>	<b>Restricted Funds £</b>	<b>TOTAL 2021 £</b>	<b>TOTAL 2020 £</b>
<b>Cash funds</b>					
Bank Current accounts		58,406	11,035	69,440	69,802
Deposit funds			36,641	36,641	69,107
<b>Total Cash</b>		<b>58,406</b>	<b>47,675</b>	<b>106,081</b>	<b>137,909</b>
<b>Others Monetary Assets</b>					
Debtors	6(a)	13,242	-	13,242	6,483
Short Term Deposits		7	-	7	7
<b>Total Other Money Assets</b>		<b>13,249</b>	<b>-</b>	<b>13,249</b>	<b>6,490</b>
<b>Liabilities</b>					
<b>Creditors - falling due within a year</b>	7(a)	<b>(200)</b>	<b>-</b>	<b>(200)</b>	<b>(200)</b>

**Note:**

- The financial statements of the PCC have been prepared in accordance with the Church Accounts Regulations 2006 using the Receipts and Payments basis.

**ALL SAINTS, NOTTING HILL PCC  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDING 31 DECEMBER 2021**

**ACCOUNTING POLICIES**

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 with applicable accounting standards and the Charities SORP

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

**Funds**

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gatherings of church members.

**Incoming resources**

*Voluntary income and capital sources*

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on Gift Aid on Gift Aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Funds raised by bazaars and similar events are accounted for gross.

Sales of books and magazines from the church bookstall are accounted for gross.

*Other income*

Rental income from the letting of church premises is recognised when the rental is due.

*Income from investments*

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognised in the same accounting year.

**Resources used**

*Grants*

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

**ALL SAINTS, NOTTING HILL PCC  
NOTES TO THE FINANCIAL STATEMENTS  
(CONTINUED)**

The diocesan parish share is accounted for when paid. Any parish share unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet

**ACCOUNTING POLICIES (Cont)**

**Fixed assets**

***Consecrated property and movable church furnishings***

Consecrated and beneficed property of any kind is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the Church's inventory, which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January will be capitalised and depreciated in the accounts over their currently anticipated life on a straight-line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1 January 2000 is written off.

***Other fixtures, fittings and office equipment***

Equipment used within the church premises is depreciated on a straight-line basis over four years. Individual items of equipment with a purchase price of £1,500 or less are written off when the asset is acquired.

**Current assets**

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at a bank.

The Children's Fund receives grants from two charities to advance religious education amongst the Sunday School children and provide them with treats. This year a total of £359 was received from the charities; £0.00 expenditure incurred.

Special collection is plate collection during funeral services, funeral fees and special appeal.

**ALL SAINTS, NOTTING HILL PCC  
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)  
FOR THE YEAR ENDING 31 DECEMBER 2021**

	NOTE	Unrestricted Funds £	Restricted Funds £	TOTAL 2021 £	TOTAL 2020 £
<b>Receipts</b>					
Incoming resources from donors					
Planned giving	2(a)	16,222	-	16,222	13,684
Gift Aid recovered	2(d)	-	-	-	-
Other giving - non-planned giving	2(c)	2,499	-	2,499	801
Collections (open plate) at all services	2(b)	6,550	-	6,550	4,500
Other voluntary income - donations	2(c)	14,095	-	14,095	11,053
Special collection					
		<b>39,366</b>	<b>-</b>	<b>39,366</b>	<b>30,039</b>
<b>Income from Investment/Voluntary</b>					
Interest children fund investment	2(e)	-	359	359	352
Donations, appeals, etc		-	-	-	-
		<b>-</b>	<b>352</b>	<b>352</b>	<b>345</b>
<b>Church Activities</b>					
Bookstall & candle sales		1,107	-	1,107	475
Bazaars & other fund-raising events		17,353	-	17,353	14,940
Hall lettings		1,605	-	1,605	1,930
Contributions to rent of flat		6,240	-	6,240	6,240
Church Centre rents		80,537	-	80,537	113,270
Fees		-	-	-	-
	2(f)	<b>106,841</b>	<b>-</b>	<b>106,841</b>	<b>136,856</b>
<b>Special collections</b>	2(g)	<b>-</b>	<b>12,908</b>	<b>12,908</b>	<b>22,118</b>
<b>Repairs – donations &amp; collections</b>	2(h)	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Receipts</b>		<b>146,208</b>	<b>13,267</b>	<b>159,475</b>	<b>189,365</b>

**ALL SAINTS, NOTTING HILL PCC  
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)  
FOR THE YEAR ENDING 31 DECEMBER 2021**

**Payments**

Grants - Missionary & charitable giving

- relief & development agencies		100	-	100	100
Home missions & other Church Societies		345	-	345	445
	3(e)	<b>445</b>	-	<b>445</b>	<b>545</b>

Activities directly related to the work of the Church

Ministry: diocesan parish share	3(a)	58,000	-	58,000	56,000
Clergy expenses		5,705	-	5,705	1,154
Rent of curate's flat		6,249	-	6,249	6,151
Support costs		-	-	-	-
	3(b)	<b>11,954</b>	-	<b>11,954</b>	<b>7,659</b>

**Church running expenses**

Church - upkeep of services		14,110	-	14,110	11,890
Church - running costs & maintenance		40,807	-	40,807	30,432
Church major repairs		-	31,467	31,467	4,788
Expenditure on bookstall		240	-	240	220
Upkeep of churchyard		-	-	552	552
Children's Fund		-	-	-	-
Church management & administration					
Administration - office + fundraising costs		6,029	-	6,029	1,618
Bank charges		-	-	-	-
Loan Repayment		-	-	-	-
Bazaars & other fund-raising events		-	-	-	-
	3(c)	<b>61,187</b>	<b>31,467</b>	<b>92,653</b>	<b>67,411</b>

Church Hall running costs	3(d)	<b>6,182</b>	-	<b>6,182</b>	<b>5,283</b>
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Special collection	3(f)	-	<b>22,069</b>	<b>22,069</b>	<b>5,736</b>
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<b>Total Payments</b>		<b>137,767</b>	<b>53,535</b>	<b>191,303</b>	<b>142,280</b>
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**ALL SAINTS, NOTTING HILL PCC**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDING 31 DECEMBER 202**

Fixed Assets		Unrestricted	Restricted	TOTAL	TOTAL
DEBTORS	6	Funds	Funds	<b>2021</b>	2020
			£		£
Income tax recoverable		4,056	-	4,056	3,421
Accrued Fees		-	-	-	-
Other debtors		9,186	-	9,186	3,062
		<u>13,242</u>	<u>-</u>	<u>13,242</u>	<u>6,483</u>
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR	7				
Deferred income		-	-	-	-
Accruals of utility and other costs		-	-	-	-
Creditors for goods & service - diocesan parish share		-	-	-	-
Other creditors		(200)	-	(200)	(200)
		<u>(200)</u>	<u>-</u>	<u>(200)</u>	<u>(200)</u>

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# Accounts

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**ALL SAINTS WITH ST COLUMB, NOTTING HILL PCC**

**ANNUAL REPORT AND FINANCIAL STATEMENT  
FOR THE YEAR ENDING 31 DECEMBER 2020**

**REGISTERED CHARITY NUMBER:  
1170152**

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2020**

All Saints with St Columb, Notting Hill Church is situated in Notting Hill in the Royal Borough of Kensington and Chelsea. It is located in Kensington Episcopal Area of the Diocese of London, but under the pastoral care of the Bishop of Fulham. The correspondence address is All Saints Notting Hill, All Saints Vicarage, 12 Powis Gardens, London, W11 1JG.

The Parochial Church Council (PCC) is a charity excepted from registration with the Charity Commission, and other name by which the charity is known by All Saints Notting Hill

PCC members who have served from 1st January 2020 until the date this report was approved are:

<i>Incumbent:</i>	Father Philip Corbett
<i>Churchwardens:</i>	Mr Victor Fergus Miss Rosalind Topping
<i>Representatives on the Deanery Synod</i>	Miss Gillian Shaw Mr Theodore Lawrence
<i>Licensed Lay Minister</i>	Mr Gladvin Allen
<i>Elected members:</i>	Mr Alexander De-Ben Rockson (Treasurer) Mrs Michelle Prime Mrs Marcia Haynes Mr Ross Buchanan Mr Nigel Dean Mrs Elizabeth Aschenbrenner (Safeguarding Officer) Mr Lester Fearon-Hales Miss Jennifer Alleyne Miss Jessica Masi Mrs Allyson Williams

### **Structure, Governance and Management**

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

### **Objectives and Activities**

All Saints Notting Hill has the responsibility of co-operating with the Incumbent, Rev Philip Corbett, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. In order to achieve the objectives All Saints provides: regular public worship open to all, sacred space for personal prayer and contemplation and pastoral work including visiting the sick, the housebound and the bereaved. Teaching the Christian Catholic faith by means of sermons, courses and small groups and accommodation for nursery, a homework club and local support groups. It supports other charities in the UK and abroad financially.

### **Achievements and Performance**

There are 106 people on the Electoral Roll of whom 56 live in the parish. We have an average Sunday attendance of 60 and an online viewing average of 70.

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
(CONTINUED)  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2020**

**Review of the year**

The PCC was not able to meet in person for much of 2020 but did meet 5 times, including twice online with an average attendance of 90%.

This year has been a strange one for the parish, and indeed for the church, nation and world as whole. We began the year focussing on building our mission and ministry in the community. Then in March it seemed that things were going to change as the pandemic spread. On the 22nd March the Parish was closed by order of the government. In consultation with the PCC it was decided that we would work hard at ensuring we did as much as the law and guidance would allow. Each week a Sunday Mass would be recorded and broadcast to parishioners; we also recorded a full set of Holy Week services, devotions and Mass on major feast days. A weekly email and monthly mail out was also instituted as well as a WhatsApp group. All of this has helped us keep in touch with parishioners during this difficult time. We used the Walsingham Chapel for Mass so that people could gather outside to view the Mass and take part in worship. We also used the window for display purposes.

We continue to be a place that encourages vocations. In February we welcomed Fr Alexander Hobbs SSC on a Curacy Placement from the Diocese of Exeter. We also welcomed Fr Bello Mahilum as an Assistant Priest, and in June we were joined by Fr John Blackburne as our Assistant Curate. Fr Philip continues to be involved in vocations work as well working as Editor of New Directions Magazine and in November he was appointed as General Secretary of our Patrons the Society for the Maintenance of Faith.

We have also continued our focus on the young people of our parish. We have admitted girls as servers, undertaken a review of the Junior Church and prepared an area for those with young children attending Mass. Fr Philip attended the Launchpad course and as a result new ventures such as a monthly 'youth mass' have been started.

In April we were approached by local councillors to see how we could help in Colville Ward. Out of these conversations the All Saints Foodbank was founded. The Foodbank, which runs for an hour each week, is run entirely by volunteers and funded by the local community. It feeds approximately 70 people each week. There is no referral. For this work we were awarded the Mayor's Award by the Royal Borough of Kensington and Chelsea.

We were privileged to be asked to hold the 4th Anniversary Grenfell service in All Saints in June. This was a recorded online service broadcast by Sky and ITN. It was a great privilege to be at the centre of this community commemoration and to work closely with local groups to ensure an appropriate commemoration in difficult circumstances. We were able to carry out First Communions and Confirmations - holding multiple services to ensure social distancing. We are grateful to our Pastoral Assistant Ross Buchanan for his work on this and on our weekly sheet and publicity.

We were also able to hold our annual commemoration of the faithful departed in November and our Black History Month Service in October.

In terms of our building, there continue to be serious worries about the structure. We were able to use lockdown to carry out the redecoration of the Church Hall and also some remedial repairs to the exterior of the building. This will be the major project in the coming years.

We continue to host the Pimento Centre, Montessori School and 12 step programme groups. As well as being the home of the London International Gospel Choir, we are also now the home of the Portobello Orchestra and look forward to a good relationship with them.

Gladvin Allan and our pastoral team have worked hard in keeping in touch with people during lockdown and we are grateful for their work. In December we said farewell to our organist Rimas Vingras and we are grateful for all he did for music in the parish.

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
(CONTINUED)  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2020**

Fr Philip conducted a larger number of funerals in 2020 than before, and whilst not all of these were Covid related, this is an important part of his ministry in the community.

As we look back at 2020 we can be proud of all that we were able to achieve as a community and can look to build on this in the years to come.

**Chairman Remarks**

This has not been an easy year; from the 22nd March 2020 onwards we were in a series of lockdowns due to the Coronavirus. The parish however has remained in good spirits. It was a particular joy to welcome two clergy colleagues to the parish this year, Fr Bello Mahilum who cares for a Filipino congregation as well as working as a Chaplain at the Royal Brompton Hospital and also Fr John Blackburne who joined us as assistant curate in June, and was ordained to the diaconate in September. Whilst much of our worship has had to go 'online' this year we have continued to place the celebration of the Mass at the centre of the life of the parish. We have used effectively the Walsingham Chapel with its large window out into the community to show that the church is still here for all. Amongst the important events of the year, holding the National service for the Grenfell Anniversary was an important one for me personally as it was a sign that our parish continues to be at the centre of our community. I am grateful to all who work so hard to ensure that ministry can continue in this place, especially to the Churchwardens, ministry team and PCC who work tirelessly to ensure we can continue our work together. I look forward to celebrating our 160th Anniversary in 2021.

**Safeguarding**

Fr Philip worked closely with Elizabeth Aschenbrenner, the Safeguarding Officer, to ensure that all safeguarding measures were in place. The Safeguarding Audit was completed and improvements put in place. All PCC members and church officers have been DBS checked; Safeguarding is a standing item on our PCC agenda, and relevant Safeguarding training has been undertaken.

**Deanery Synod**

Our Deanery Synod representatives attended meetings in person when possible or on Zoom along with our clergy. We continue to play an active role in the Deanery and work particularly closely with St Michael's Ladbroke Grove and St Stephen's Gloucester Road.

**Financial Review**

Total receipts were £189,365 on ordinary unrestricted funds were £166,894 (2019: £147,812) of which £121,894 was voluntary contribution and a further £45,00 was from donations and others. Restricted donation of £22,000 were received for Foodbank. The expenditure was £142,280 of which unrestricted £120,987 (2019: £132,878) of unrestricted and £21,293 restricted and are detailed in the Financial Statements. The church hall continues to be let temporarily, which provided an income of £1,930.

The planned giving through envelopes and banker's orders decreased by 19% and collection also decreased by 31% mainly driven by Covid-19 pandemic. However, the total income, increase by 28% compare to last year due new fund raising activities ideas by the Priest in Charge activities  
Note the 2016 donation £31,935 was set aside towards the disable toilet project.

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
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FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2020**

The state of the nave roof has been causing concern for some time. After many years, during which routine maintenance has been carried out, a detailed report on its condition has been prepared by the architect and we are working on access to grants to facilitate the repairs. It is our policy to make provisions from general income in the hope that an urgent appeal can be avoided.

£142,280 was spent to provide the Christian ministry from All Saints, Notting Hill, including £56,000 contribution to the diocesan parish share. Total expenditure increase by 7% compare to last year which largely provides the stipends and housing for the clergy. The sum that the Churches in the deanery have to find is shared between the Churches according to a formula that is based mainly on a head count of the congregations. We have to find more of the sum at All Saints as the size of our congregation increased more compared with other churches.

The net result for the year was an excess of receipts over payments of £47,085. Unrestricted £22,914 and Restricted £24,171. After transferring £22,993 to the designated repairs fund to cover expenditure incurred in future year expenses and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31<sup>st</sup> December for unrestricted funds totalled £49,966 and restricted funds £87,943.

**Reserves policy**

It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to approximately three months unrestricted payments, to cover emergency situations that may arise from time to time. The balance of £5,000 on unrestricted funds at the year end did not match this target. The total deposit balance carried forward at 31<sup>st</sup> December 2020 for restricted funds totalled £87,943. This include £5,000 PCC, £16,382 foodbank donation, £32,000 was donation from deceased member and £31,172 set aside for Church roof and disable toilet project.

It is our policy to invest our funds balances with the CBF Church of England Deposit Fund

**Volunteers**

We would like to thank all volunteers who worked so hard to make our church a lovely and vibrant community it is. As a parish we are grateful to all those who give of their time, resources, skills and money to ensure that our valuable ministry in this place and in the wider church can continue. We want to mention our churchwardens who have worked so tirelessly on our behalf.

**Approved by the PCC on 23 May 2020 and signed on their behalf by Rev Philip Corbett (PCC chairman)**



**Date 23<sup>rd</sup> May 2021**

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
(CONTINUED)  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2020**

**STATEMENT OF TRUSTEES RESPONSIBILITIES**

Members of the PCC are required by the Church Accounting Regulations and the Charities Act 2011 to prepare accounts for each financial year which gives a true and fair view of the state of affairs of the Church and of its results for that year. In preparing those accounts, the trustees are required to:

- (a) Select suitable accounting policies and apply them consistently
- (b) Make judgements estimates that are reasonable and prudent
- (c) Prepare the accounts on a going concern basis unless it is inappropriate to assume that the church will continue in operation

The members of the PCC are responsible for keeping proper accounting records that are sufficient to show and explain the Church transactions and disclose with reasonable accuracy at any time the financial position of the church. They are also responsible for safeguarding the assets of the church and hence taking reasonable steps to prevent and detect fraud and other irregularities.

**Signed on behalf of the PCC**

A handwritten signature in black ink, appearing to read 'P. Corbett', with a horizontal line underneath.

**Father Philip Corbett  
Chairman to the PCC**

**Date 23<sup>rd</sup> May 2021**

**ALL SAINTS, NOTTING HILL PCC  
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL  
(CONTINUED)  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2020**

**INDEPENDENT EXAMINER'S REPORT TO THE PCC**

**RESPECTIVE  
RESPONSIBILITIES OF  
TRUSTEES AND EXAMINER**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.


**BASIS OF INDEPENDENT  
EXAMINER'S STATEMENT**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**INDEPENDENT  
EXAMINER'S STATEMENT**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



**Charles Osei, ACIE  
Practical Accounting Training Ltd  
Suite 203  
10 Woolwich New Road  
London  
SE18 6AB**

**Date 23<sup>th</sup> May 2021**

**ALL SAINTS, NOTTING HILL PCC**  
**FINANCIAL STATEMENT OF THE YEAR ENDING 31 DECEMBER 2020**  
**RECEIPTS AND PAYMENTS ACCOUNTS**

		Unrestricted Funds £	Restricted Funds £	TOTAL 2020 £	TOTAL 2019 £
<b>Receipts</b>	<b>Note</b>				
<b>Voluntary receipt:</b>					
Planned giving	2(a)	13,684	-	13,684	16,813
Collection at services	2(b)	4,500	-	4,500	6,569
All other giving/voluntary	2(c)	11,855	-	11,855	15,822
Gift Aid recovered	2(d)	-	-	-	6,229
		<u>30,039</u>	-	<u>30,039</u>	<u>45,434</u>
<b>Activities for generating funds</b>					
<b>Income from investment</b>	2(e)	-	352	352	345
<b>Church activities</b>	2(f)	136,856	-	136,856	102,378
<b>Special Collection</b>	2(g)	-	22,118	22,118	-
<b>Total receipts</b>		<u><b>166,894</b></u>	<u><b>22,471</b></u>	<u><b>189,365</b></u>	<u><b>148,157</b></u>
<b>Payments</b>					
<b>Church activities</b>					
Parish share	3(a)	56,000	-	56,000	66,000
Clery and supporting cost	3(b)	7,305	-	7,305	7,659
Church running expenses	3(c)	51,854	15,557	67,411	52,293
Hall running costs	3(d)	5,283	-	5,949	5,949
Mission giving and donations	3(e)	545	-	545	945
Special collection	3(f)	-	5,736	5,736	32
		<u>120,987</u>	<u>21,293</u>	<u>142,280</u>	<u>132,878</u>
<b>Cost of generating funds</b>		-	-	-	-
<b>Total Payment</b>		<u><b>120,987</b></u>	<u><b>21,293</b></u>	<u><b>142,280</b></u>	<u><b>132,878</b></u>
<b>Excess of receipts over payment</b>		45,907	1,178	47,085	15,280
Transfer of funds		(22,993)	22,993	-	-
<b>Net receipts and payment</b>		22,914	24,171	47,280	15,280
Cash at bank and in hand at 1 January		<u>27,052</u>	<u>63,772</u>	<u>90,823</u>	<u>75,543</u>
<b>Cash at bank and in hand at 31 December</b>		<u><b>49,966</b></u>	<u><b>87,943</b></u>	<u><b>137,909</b></u>	<u><b>90,823</b></u>

**ALL SAINTS, NOTTING HILL PCC  
FINANCIAL STATEMENT OF THE YEAR ENDING 31 DECEMBER 2020**

**STATEMENT OF ASSETS AND LIABILITIES**

	<b>Note</b>	<b>Unrestricted Funds £</b>	<b>Restricted Funds £</b>	<b>TOTAL 2020 £</b>	<b>TOTAL 2019 £</b>
<b>Cash funds</b>					
Bank Current accounts		49,966	19,836	69,802	32,866
Deposit funds			68,107	68,107	57,957
<b>Total Cash</b>		<b>49,966</b>	<b>87,943</b>	<b>137,909</b>	<b>90,823</b>
<b>Others Monetary Assets</b>					
Debtors	6(a)	6,483	-	6,483	4,203
Short Term Deposits		7	-	7	7
<b>Total Other Money Assets</b>		<b>6,490</b>	<b>-</b>	<b>6,490</b>	<b>4,210</b>
<b>Liabilities</b>					
<b>Creditors - falling due within a year</b>	7(a)	<b>(200)</b>	<b>-</b>	<b>(200)</b>	<b>(200)</b>

**Note:**

- The financial statements of the PCC have been prepared in accordance with the Church Accounts Regulations 2006 using the Receipts and Payments basis.

**ALL SAINTS, NOTTING HILL PCC  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDING 31 DECEMBER 2020**

**ACCOUNTING POLICIES**

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 with applicable accounting standards and the Charities SORP

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

**Funds**

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gatherings of church members.

**Incoming resources**

*Voluntary income and capital sources*

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on Gift Aid on Gift Aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Funds raised by bazaars and similar events are accounted for gross.

Sales of books and magazines from the church bookstall are accounted for gross.

*Other income*

Rental income from the letting of church premises is recognised when the rental is due.

*Income from investments*

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognised in the same accounting year.

**Resources used**

*Grants*

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

**ALL SAINTS, NOTTING HILL PCC  
NOTES TO THE FINANCIAL STATEMENTS  
(CONTINUED)**

The diocesan parish share is accounted for when paid. Any parish share unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet

**ACCOUNTING POLICIES (Cont)**

**Fixed assets**

***Consecrated property and movable church furnishings***

Consecrated and beneficed property of any kind is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the Church's inventory, which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January will be capitalised and depreciated in the accounts over their currently anticipated life on a straight-line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1 January 2000 is written off.

***Other fixtures, fittings and office equipment***

Equipment used within the church premises is depreciated on a straight-line basis over four years. Individual items of equipment with a purchase price of £1,500 or less are written off when the asset is acquired.

**Current assets**

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at a bank.

The Children's Fund receives grants from two charities to advance religious education amongst the Sunday School children and provide them with treats. This year a total of £352 was received from the charities; £0.00 expenditure incurred.

Special collection is plate collection during funeral services, funeral fees and special appeal.

**ALL SAINTS, NOTTING HILL PCC**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDING 31 DECEMBER 2020**

	NOTE	Unrestricted Funds £	Restricted Funds £	TOTAL 2020 £	TOTAL 2019 £
<b>Receipts</b>					
Incoming resources from donors					
Planned giving	2(a)	13,684	-	13,684	16,813
Gift Aid recovered	2(d)	-	-	-	6,229
Other giving - non-planned giving	2(c)	801	-	801	2,232
Collections (open plate) at all services	2(b)	4,500	-	4,500	6,569
Other voluntary income - donations	2(c)	11,053	-	11,053	13,590
Special collection					
		<b>30,039</b>	<b>-</b>	<b>30,039</b>	<b>45,434</b>
<b>Income from Investment/Voluntary</b>					
Interest children fund investment	2(e)	-	352	352	345
Donations, appeals, etc		-	-	-	-
		<b>-</b>	<b>352</b>	<b>352</b>	<b>345</b>
<b>Church Activities</b>					
Bookstall & candle sales		475	-	475	1,522
Bazaars & other fund-raising events		14,940	-	14,940	4,707
Hall lettings		1,930	-	1,930	8,485
Contributions to rent of flat		6,240	-	6,240	6,240
Church Centre rents		113,270	-	113,270	81,424
Fees		-	-	-	-
	2(f)	<b>136,856</b>	<b>-</b>	<b>136,856</b>	<b>102,378</b>
<b>Special collections</b>	2(g)	<b>-</b>	<b>22,118</b>	<b>22,118</b>	<b>-</b>
<b>Repairs – donations &amp; collections</b>	2(h)	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Receipts</b>		<b>166,894</b>	<b>22,118</b>	<b>189,365</b>	<b>148,157</b>

**ALL SAINTS, NOTTING HILL PCC**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDING 31 DECEMBER 2020**

**Payments**

Grants - Missionary & charitable giving

- relief & development agencies		100	-	100	500
Home missions & other Church Societies		445	-	445	445
	3(e)	<b>545</b>	-	<b>545</b>	<b>945</b>

Activities directly related to the work of the Church

Ministry: diocesan parish share	3(a)	56,000	-	56,000	66,000
Clergy expenses		1,154	-	1,154	1,146
Rent of curate's flat		6,151	-	6,151	6,074
Support costs		-	-	-	439
	3(b)	<b>7,305</b>	-	<b>7,305</b>	<b>7,659</b>

**Church running expenses**

Church - upkeep of services		8,524	-	11,890	11,890
Church - running costs & maintenance		41,592	-	30,432	30,432
Church major repairs		-	15,557	15,557	4,788
Expenditure on bookstall		120	-	220	220
Upkeep of churchyard		-	-	552	552
Children's Fund		-	-	-	-
Church management & administration					
Administration - office + fundraising costs		1,618	-	4,441	4,441
Bank charges		-	-	-	-
Loan Repayment		-	-	-	-
Bazaars & other fund-raising events		-	-	-	-
	3(c)	<b>51,854</b>	<b>15,557</b>	<b>67,411</b>	<b>52,293</b>

Church Hall running costs	3(d)	<b>5,283</b>	-	<b>5,283</b>	<b>5,949</b>
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Special collection	3(f)	-	<b>5,736</b>	<b>5,736</b>	<b>32</b>
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<b>Total Payments</b>		<b>120,987</b>	<b>21,293</b>	<b>142,280</b>	<b>132,878</b>
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**ALL SAINTS, NOTTING HILL PCC**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDING 31 DECEMBER 2020**

Fixed Assets		Unrestricted	Restricted	TOTAL	TOTAL
DEBTORS	6	Funds	Funds	2020	2019
			£		£
Income tax recoverable		3,421	-	3,421	4,203
Accrued Fees		-	-	-	-
Other debtors		3,062	-	3,062	-
		<u>6,483</u>	<u>-</u>	<u>6,483</u>	<u>4,203</u>
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR	7				
Deferred income		-	-	-	-
Accruals of utility and other costs		-	-	-	-
Creditors for goods & service - diocesan parish share		-	-	-	-
Other creditors		(200)	-	(200)	(200)
		<u>(200)</u>	<u>-</u>	<u>(200)</u>	<u>(200)</u>