

YCL (YARD COMMUNITY LEISURE)

ANNUAL REPORT AND FINANCIAL ACCOUNTS

FROM 29 MAY 2021 – 28 MAY 2022

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YCL (YARD COMMUNITY LEISURE)

LEGAL AND ADMINISTRATIVE INFORMATION

Charity Number:	1170149
Working Name:	Yard Community Leisure
Governing Instrument:	CIO – registered 14 th November 2016
Trustees:	Louise Thomas Lisa Pennington Morgan Stoddart Calvin Lees
Principal Address:	98 Brithweunydd Road TONYPANDY Mid Glamorgan CF40 2UF
Accountants	n/a

YCL (YARD COMMUNITY LEISURE)

REPORT OF THE TRUSTEES

Structure, governance and management

Yard Community Leisure (YCL) is a Charitable Incorporated Organisation (CIO) registered on 14th November 2016 with the Charity Commission for England and Wales.

This is the Third annual report and prepared by the charity.

New Trustees are appointed by the current trustees in accordance with the governing document.

Objectives and activities

The purposes of the charity are:

To promote community participation in healthy recreation by providing a multi-sport service, in particular but without limitation, to provide activities for educational and physical activities such as football, rugby and dance and fitness classes but not limited to.

To promote and support the delivery of social, educational and community activities, such as afterschool club and holiday clubs for engagement of children and young people.

To fulfil these purposes the charity has carried out the following activities during the period:

YCL @ Gelli Primary – G4 After School Club

We continue to run an after-school club at Gelli Primary School. The club is being run independently from the school but enhances the educational and social aspects for the pupils who attend the school. We work and liaise closely with the school to support and develop close working arrangements to ensure the needs of the children who attend the G4 club are met.

Some sports coaching, arts and crafts activities have also been trialled, during school holidays, under the threshold of formal registration regulations, to establish whether there is an identified need.

All Trustees have regard for to the guidance issued by the Charity Commission on public benefit ensuring that this is taking into consideration when decisions are being taken on the charities purposes.

Achievements and Performance

Our activities started in May 2017 and have continued to be developed and delivered in accordance with our objects and purposes as laid out above.

Continuity has been sustained in the progress and delivery of the after school club, feedback from Gelli Primary School Headteacher/staff continues to be complimentary and they are really pleased with the extended programme of links with the school. Parents of the children who attend the club have also provided feedback and are really pleased with the club, complimentary of the staff and service that is being provided.

Significant progress has been made during this year in respect of holiday camps etc. Following the pandemic in which the charity suspended its services. The charity did maintain contact with the school to establish whether the charity could support and assist the families and pupils of the school. It was identified that as the lockdown continued and the move to online learning for all pupils, we applied to the Moondance Foundation – Covid-19 relief fund to provide art packs and school equipment for pupils to work at home. We also provided some healthy food packs for pupils and families.

As the restrictions eased we continued to develop and expand our provision across 2 additional settings one as a pilot, through PenyCymoedd secured funding, at a school at the top end of the Rhondda. Secondly, we also delivered and continue to work with another school, Alaw Primary, to scope holiday club days in half terms alongside our normal provision that we offer.

Financial Review

Total Income for the period was £14,585.39. The major source of income was from grants and some from the provision of the afterschool club. There were no other forms of income for this period.

At the end of the period the charity had reserves of £5333.45 which are all unrestricted.

Plans for Future periods

As we develop, we are continually looking for opportunities. We hope to make links with existing local groups and organisations to enhance services for the benefit and the needs of the local area.

The report was approved by the trustees on 02 July 2023 and is signed on their behalf by

Mr M Stoddart (Chair)

YCL (YARD COMMUNITY LEISURE)

RECEIPTS AND PAYMENTS ACCOUNTS

PERIOD ENDED 28 MAY 2022

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £
RECEIPTS			
Fees and Contributions	14585.39	-	14585.39
TOTAL RECEIPTS	14585.39	-	14585.39
PAYMENTS			
Salaries	0	-	0
Insurance	709.19	-	709.19
Online Payments	8542.75	-	8542.75
TOTAL PAYMENTS	9251.94	-	9251.94
NET OF RECEIPTS /(PAYMENTS)	5333.45	-	5333.45
Cash Funds last period end	-4033.73	-	-4033.73
Cash Funds this period end	5333.45	-	5333.45

YCL (YARD COMMUNITY LEISURE)

STATEMENT OF ASSETS AND LIABILITIES

PERIOD ENDED 28 MAY 2022

	2022
	£
CASH FUNDS	
Current Account	
TOTAL CASH FUNDS	<u>7935.47</u>
	Current Value
	£
ASSETS RETAINED FOR THE CHARITY'S OWN USE	<u>Nil</u>

These receipts and payments accounts were approved by the trustees on 26th March 2022 and are signed on their behalf by:

Mr M Stoddart (Chair)