

ALL IN YOUTH PROJECT

England & Wales · Charity number 1170119

Details

Status Registered

Legal form CIO

Registered 2016-11-10

Register [View on the Charity Commission register](#)

Contact

Address Rhema House
2 Portrack Lane
Stockton-On-Tees
Cleveland
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Activities

Objects: TO ACT AS A RESOURCE FOR YOUNG PEOPLE LIVING IN THE TEES VALLEY AND SURROUNDING AREA, AGED 7-25 YEARS, PARTICULARLY BUT NOT EXCLUSIVELY FROM BLACK, ASIAN, MINORITY ETHNIC AND REFUGEE (BAMER) BACKGROUNDS BY PROVIDING ADVICE, INFORMATION AND ASSISTANCE AND ORGANISING PROGRAMS OF PHYSICAL, EDUCATIONAL AND OTHER LEISURE TIME ACTIVITIES IN THE INTERESTS OF SOCIAL WELFARE AS A MEANS OF: (A) ADVANCING IN LIFE AND HELPING THE SAID YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS. (B) ADVANCE EDUCATION (C) RELIEVING UNEMPLOYMENT THE PROMOTION OF EQUALITY AND DIVERSITY FOR THE PUBLIC BENEFIT BY: A) THE ELIMINATION OF DISCRIMINATION ON THE GROUNDS OF RACE, GENDER, SEXUAL ORIENTATION OR RELIGION; B) ADVANCING EDUCATION AND RAISING AWARENESS IN EQUALITY AND DIVERSITY; C) PROMOTING ACTIVITIES TO FOSTER UNDERSTANDING BETWEEN PEOPLE FROM DIVERSE BACKGROUNDS; D) CONDUCTING OR COMMISSIONING RESEARCH ON EQUALITY AND DIVERSITY ISSUES AND PUBLISHING THE RESULTS TO THE PUBLIC; E) CULTIVATING A SENTIMENT IN FAVOUR OF EQUALITY AND DIVERSITY

Activities: Supporting people affected by racism through weekly youth and community sessions in Stockton and Middlesbrough; and 1-1 support for people in the Tees valley

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** General Charitable Purposes, Education/training, Disability, The Prevention Or Relief Of Poverty, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- Darlington
- Middlesbrough
- Redcar And Cleveland
- Stockton-on-tees

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£54,873	£66,032	-	-
2024-08-31	£107,556	£103,986	-	-
2023-08-31	£115,297	£117,103	-	-
2022-08-31	£107,665	£109,820	-	-
2021-08-31	£112,575	£105,476	-	-
2020-08-31	£99,139	£93,903	-	-

Trustees

Name	Role	Appointed
AMUN KHAN		2018-04-01
FARAH KARIM		2018-04-01
NADIA USMAN		2018-04-01

ALL IN YOUTH PROJECT

England & Wales - Charity number 1170119

Accounts

ALL IN Youth Project

FINANCIAL AND TRUSTEES REPORT **FOR:** **2024 - 2025**

Small charity provisions

This report has been prepared in accordance with the provisions in Part 8 of the Charities Act 2011. This report was approved by the board on 1st May 2026 and signed on its behalf.

For the year ending 1st of September 2025 the company was entitled to exemption from audit under section 133 of the Charities Act 2011 relating to small charities.

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 133.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to charities subject to the lower-income charities' regime.

ALL IN YOUTH PROJECT

INCOME AND EXPENDITURE ACCOUNT From 01/08/2025 to 31/08/2025

Year Ending

31/08/2025

2025

Income

Big	54,081.00
Angelou centre	715.00
Stockton Arts Centre	77.00

Bank interest	0
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TOTAL INCOME	54, 873.00
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EXPENDITURE

01. Staff costs inc. oncosts	41974
02. General running costs	2093
03. Utilities	173
04. Partnership OCL	17434
05. Redundancy	4358

Bank interest and charges	0
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TOTAL EXPENDITURE	66, 032
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EXCESS INCOME OVER EXPENDITURE

-

EXCESS EXPENDITURE OVER INCOME

11,159

**Year Ending
31/08/2025**

BALANCE SHEET

2025

ASSETS

Current Account

2,275

REPRESENTED BY

Balance brought forward

13434

01/09/2024

Excess of income over expenditure

0

Excess of expenditure over income

11159

ALL IN YOUTH PROJECT

Year Ending: 31/08/2025

BANK SUMMARY

Add: Bankings (from 01/9/24 to 31/08/2025)	54873
Amount carried forward as at 01/09/2024	13434
Less: Expenditure	66032

Date of reconciliation	<u>31/08/2025</u>
Balance per bank statement	2275
Add: Uncleared bankings per Income Sheet	None
Less: Unpresented cheques per Expenditure Sheet	None
Balance	<u><u>2275</u></u>

Financial report 2024-2025

For the financial year 2024-2025 All In Youth continued to deliver youth and community services with focus on supporting the independence of charity One Community Link, to continue leading educational and community development work for Global majority people, migrants, people seeking asylum, and refugees, once the fund finishes in May 2025. With the development of One Community Link and full-time access to a community building, All In Youth is winding down activities as our charitable purpose is complete. This financial year our main costs were 2 full time staff, and partnership development. Redundancy was to one full time staff member, on completion of project funding.

ALL IN YOUTH PROJECT

England & Wales - Charity number 1170119

Accounts

ALL IN Youth Project

FINANCIAL AND TRUSTEES REPORT **FOR:** **2023 - 2024**

Small charity provisions

Accountant report

This report has been prepared in accordance with the provisions in Part 8 of the Charities Act 2011. This report was approved by the board on 1st September 2024 and signed on its behalf.

For the year ending 1st of September 2024 the company was entitled to exemption from audit under section 133 of the Charities Act 2011 relating to small charities.

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 133.

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There are no serious incidents to report.

ALL IN YOUTH PROJECT**INCOME AND EXPENDITURE ACCOUNT From
01/09/23 to 31/08/2024****Year Ending****31/08/2024****2024****Income**

Big 104987

The Angelou
Centre Phoenix
Way North East 2081Anti-Racist
Cumbria 200Hartburn
primary 38Rosebrook
Primary 250

Bank interest 0

**TOTAL
INCOME 107,556****EXPENDITURE**

01. Staff costs including oncosts 63669

02. General running costs 2043

03. Utilities 1400

04. Partnership OCL 32357

05. Sudan Fundraiser 250

06. Dance and Arts Youth 635

07. Transport 3632

Bank interest
and charges 0**TOTAL
EXPENDITURE 103,986**

EXCESS INCOME OVER EXPENDITURE

3570

EXCESS EXPENDITURE OVER INCOME

-

**Year Ending
31/08/2023**

BALANCE SHEET

2024

ASSETS

Current Account

13434

REPRESENTED BY

Balance brought forward

9864

01/09/2023

Excess of income over expenditure

3570

Excess of expenditure over income

0

13434

ALL IN YOUTH PROJECT

Year Ending: 31/08/2024

BANK SUMMARY

Add: Bankings (from 01/9/2023 to 31/08/2024)	109637
Amount carried forward as at 01/09/2023	9864
Less: Expenditure	103986

Date of reconciliation	<u>31/08/2024</u>
Balance per bank statement	13434
Add: Uncleared bankings per Income Sheet	None
Less: Uncleared debits per Expenditure Sheet	None
Balance	<u>13434</u>

Financial report 2023-2024

For the financial year 2023-2024 All In Youth worked in partnership with OCL running three weekly food banks and community activities. With the acquisition of Rhema House (community venue) focus is on developing OCL as the lead for future bids. The panel are preparing for the end of main funding in May 2025, to reduce activities while supporting sessions held by OCL.

In 2023/2024 main costs were wages and oncosts of 2 full time staff and All Ins partnership work with OCL. We continue working with organisations on anti-racism and the importance of embedding anti-racist practice and thinking and this work has expanded. Transport for young people to access activities did not increase as expected because All In switched provider.

ALL IN YOUTH PROJECT

England & Wales - Charity number 1170119

Accounts

ALL IN Youth Project

FINANCIAL AND TRUSTEES REPORT **FOR:** **2022 - 2023**

Small charity provisions

This report has been prepared in accordance with the provisions in Part 8 of the Charities Act 2011. This report was approved by the board on 1st September 2023 and signed on its behalf.

For the year ending 1st of September 2023 the company was entitled to exemption from audit under section 133 of the Charities Act 2011 relating to small charities.

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 133.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to charities subject to the lower-income charities' regime.

ALL IN YOUTH PROJECT

**INCOME AND EXPENDITURE ACCOUNT From
01/09/22 to 31/08/2023**

Year Ending

31/08/2023

2023

Income

Big 98894

Donation from
William Carter
for Living While
Black 8000

Stockton Arts
centre Refugee
week 700

Foodbank OCL 3200

Foodbank
Social Change 3800

The Other
Perspective –
Phoenix Way
NE 175

The Angelou
Centre The
Phoenix Way
NE 528
Bank interest

**TOTAL
INCOME 115297**

EXPENDITURE

01. Staff costs including oncosts 61358

02. General running costs 2113

03. Utilities 1804

04. Partnership OCL 31510

05. Refugee Week 2112

06. Holiday Program 1326

07. LWB anti-racism series	8000
08. Transport	3134
09. Youth club venue	1496
10. Foodbank	4250

Bank interest and charges 0

TOTAL EXPENDITURE 117103

EXCESS INCOME OVER EXPENDITURE -

EXCESS EXPENDITURE OVER INCOME 1806

Year Ending
31/08/2023

BALANCE SHEET

2023

ASSETS

Current Account	9864	
		
		<u> </u>
		<u> </u>

REPRESENTED BY

Balance brought forward	11680	01/09/2022
Excess of income over expenditure	0	
Excess of expenditure over income	1806	
	<u>9864</u>	
	<u> </u>	

ALL IN YOUTH PROJECT

Year Ending: 31/08/2023

BANK SUMMARY

Add: Bankings (from 01/9/22 to 31/08/2023)	115297
Amount carried forward as at 01/09/2022	11680
Less: Expenditure	117103

Date of reconciliation	<u>31/08/2023</u>
Balance per bank statement	9874
Add: Uncleared bankings per Income Sheet	None
Less: Unpresented cheques per Expenditure Sheet	None
Balance	9874

Financial report 2022-2023

For the financial year 2022-2023 All In Youth in partnership with OCL and CIC Purple Rose runs three weekly food and clothing banks and through the partnership have applied for more funding to meet need particularly as people are staying at the foodbanks for longer due to the cost of living crisis. The committee agree reserves of £4000 be marked as restricted for 22/23 in anticipation of raising venue costs due to energy increases.

In partnership with Teesside University and MIMA we held a series of an anti-racism workshops which was initially planned for 7 months but a donation allowed the project to continue until September 2023. £2000 has been allocated to continue the anti-racism series for 23/24.

All In pays the wages and oncosts of 2 full time staff and funds a further staff member who works for our partner CIO OCL. The staff plan and weekly programs for people living in poverty who experience discrimination including vulnerable people, children and young people and people who speak English as a second language. We deliver activities every day of the week from 4 venues across Teesside to diverse groups including men, women and children, from globally ethnic majority backgrounds. We continue working with organisations as advocates on anti-racism and the importance of embedding anti-racist practice and thinking and this work has expanded. A major cost increase has been transport - to support young people and families to access food banks and dance activities. Further funding will be needed to cover costs as we anticipate they could increase to £5000 per year. To manage this increase, no new families can access the transport fund until we have secured further funding.

We worked in partnership with Stockton Council and Arc International arts centre to plan and deliver a series of activities for Refugee week 2023 which took place in the last week of June and we ran a summer holiday program from July – August 2023 in partnership with smaller orgs in Middlesbrough and Stockton. Some of the underspend from 21/22 was allocated to these activities which were hugely successful in terms of attendance, positive mind activities, increase in well-being and making friends

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England & Wales - Charity number 1170119

Accounts

ALL IN Youth Project

FINANCIAL AND TRUSTEES REPORT FOR: **2021 - 2022**

Small company provisions

This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies' regime. This report was approved by the board on 31st August 2022 and signed on its behalf.

For the year ending 1st of September 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

ALL IN YOUTH PROJECT

INCOME AND EXPENDITURE ACCOUNT From 01/09/21 to 31/08/2022

Year Ending

31/08/2022

2022

Turnover

Big	100887
Arc Refugee week	3578
Foodbank OCL	3200
Bank interest	-

TOTAL INCOME **107665**

EXPENDITURE

01. Staff costs including oncosts	69362
02. General running costs	1100
03. Utilities	750
04. Partnership payments OCL	30363
05. Refugee Week	6078
06. Dance transport and venue	1017
07. Foodbank	1150

Bank interest and charges 0

TOTAL EXPENDITURE **109820**

EXCESS INCOME OVER EXPENDITURE

-

EXCESS EXPENDITURE OVER INCOME

2155

ALL IN YOUTH PROJECT

Year Ending: 31/08/2022

BANK SUMMARY

Add: Bankings (from 01/9/21 to 31/08/2022)	107665
Less: Expenditure	109820
Amount carried forward as at 01/09/2021	13835

Date of reconciliation	<u>31/08/2022</u>
Balance per bank statement	11680
Add: Uncleared bankings per Income Sheet	None
Less: Unpresented cheques per Expenditure Sheet	None
Balance per cash book	11680

Financial report 2021-2022

For the financial year 2021-2022 All In Youth in partnership with OCL continue to run weekly foodbanks and are receiving more donations leaving an underspend which will be used over the Xmas period 2022. The committee agree reserves of £4000 be marked as restricted for 22/23 in anticipation of raising venue costs due to energy increases.

In partnership with Teesside University and MIMA we are launching an anti-racism series for the public from October 2022-May 2023 £3000 has been allocated for these workshops and events.

2 full time staff continue to develop weekly programs for people living in poverty who experience discrimination including vulnerable people and people who speak English as a second language. We deliver dedicated activities every day of the week from a variety of locations across Teesside to diverse groups including men, women and children, from globally ethnic majority backgrounds. We continue working with organisations as advocates on anti-racism and the importance of embedding anti-racist practice and thinking.

We worked in partnership with Stockton Council and Arc International arts centre to plan and deliver a series of activities for Refugee week 2022 which took place in the last week of June. Some of the underspend from 20/21 was allocated to this event which is the first one in 2 years and was a huge success engaging schools and members of the public in celebration and education for community cohesion.

ALL IN YOUTH PROJECT

England & Wales - Charity number 1170119

Accounts

ALL IN Youth Project

FINANCIAL AND TRUSTEES REPORT FOR: **2020 - 2021**

Small company provisions

This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime. This report was approved by the board on 16th October 2021 and signed on its behalf.

For the year ending 1st of September 2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

ALL IN YOUTH PROJECT**INCOME AND EXPENDITURE ACCOUNT From 01/09/20 to 31/08/2021**

Year Ending

31/08/2021

2021

Turnover

Big Durham	97664
Community COVID fund	11081
Tees valley sport	3830

Bank interest	-
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TOTAL INCOME

112575

EXPENDITURE

01. Staff costs including oncosts

02. General running costs

4912

03. Utilities

750

04. Partnership payments OCL

05. COVID foodbanks

31323

7478

06. Dance equipment and venue 3830

Bank interest and charges	0
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TOTAL EXPENDITURE

105476

EXCESS INCOME OVER EXPENDITURE

7099

EXCESS EXPENDITURE OVER INCOME

-

**Year Ending
31/08/2021**

BALANCE SHEET

	<u>2021</u>	
ASSETS		
Current Account	13835	

REPRESENTED BY

Balance brought forward	6736	01/09/2020
Excess of income over expenditure	7099	
Excess of expenditure over income		
	<u>13835</u>	<i>OKAY</i>

ALL IN YOUTH PROJECT

Year Ending: 31/08/2020

BANK SUMMARY

Add: Bankings (from 01/9/20 to 31/08/2020)	112575
Less: Expenditure	105476
Amount carried forward as at 01/09/2020	<u>£6736</u>

Date of reconciliation	<u>31/08/2021</u>
Balance per bank statement	13835
Add: Uncleared bankings per Income Sheet	None
Less: Unpresented cheques per Expenditure Sheet	None
Balance per cash book	<u>13835</u>

Financial report

For the financial year 2020 – 2021 All In Youth has continued to respond to the COVID pandemic and have increased services as restrictions are lifted. We now support a full-time foodbank, monthly clothing bank and 3 youth sessions per week. Weekly ESOL and asylum support has restarted and we continue to work in partnership with the Mary Thompson fund, Justice First and Cleveland police. Partnership payments to OCL continued each quarter for the financial year.

The underspend for this year has been allocated to continue our foodbanks as COVID remains a concern and for to hold youth events for a new youth project teaching young people about the history of Black Britons and anti-racism.

