

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 10	Year 2022		Day 30	Month 09	Year 2023

Section AReference and administration details

Charity name	Erith Christadelphian Ecclesia
Other names charity is known by	Erith Christadelphians
Registered charity number (if any)	1170080
Charity's principal address	Christadelphian Hall
	6 Lesney Park Road
	Erith, Kent
	PostcodeDA8 3DG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Stephen Charles Launchbury	Secretary		Erith Christadelphian Ecclesia
2	Peter Roy Moore	Assistant Secretary		Erith Christadelphian Ecclesia
3	Jonatan Julian Cwiecek			Erith Christadelphian Ecclesia
4	Christopher Norman Finney			Erith Christadelphian Ecclesia
5	Leigh Richard Johnson			Erith Christadelphian Ecclesia
6	Charles Edward Woodin			Erith Christadelphian Ecclesia
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18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)



Name	Dates acted if not for whole year

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

#### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Erith Christadelphian Ecclesia Constitution
How the charity is constituted (eg. trust, association, company)	A Trust
Trustee selection methods (eg. appointed by, elected by)	Annual appointment by secret ballot of the Charity's members following member nominations.

#### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities



Summary of the objects of the charity set out in its governing document

The Charity's objectives are to advance the Christian Faith in accordance with the Christadelphian Birmingham Amended Statement of Faith by the following means:

- The holding of meetings for worship, prayer, Bible teaching and preaching of the Gospel;
- The promotion of Christadelphian and other charitable works;
- The provision of pastoral and other welfare needs to members;

The Charity's main activities undertaken for the public benefit in relation to these activities are:

- Holding meetings for worship, prayer, Bible teaching;
- Preaching through personal engagement and by invitations to meetings;
- Invitations to Bible Hour meetings and to engage in Bible learning courses;
- Financial support for Christadelphian charities in relation to Bible Mission preaching and welfare work;
- Care Home support for the elderly and support for the visually impaired and the needy through other charitable works;
- Pastoral and welfare support for the needs of ecclesial members, including refugees in our care who have become members through Baptism.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Trustees review the balance of ecclesial collections in the light of need and in compliance with the Charity Objectives. The Trustees review and recommend changes to members at the half yearly Business Meeting. The membership makes the final decision on the charitable causes the ecclesia will support. It was agreed by members to continue support for the same charities in 2023-2024.

Additional details of objectives and activities (Optional information)



You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance



**Summary of the main achievements of the charity during the year**

It is noted that the earlier H.M. Government COVID restrictions did have an adverse effect on ability to hold meetings at the Hall for prayer, worship and Bible teaching.

- It is a matter of regret that attendance at meetings is still lower with the consequence of reduced donations by bag collections at the Hall.
- The Trustees advise members to continue to support the work of Christadelphian Charities by making personal donations direct to the charities of their choice.
- Sunday meetings for prayer and worship continue both at the Hall and on-line via ZOOM.
- Classes for the purpose of Bible teaching to aid better understanding of Bible principles and practice for living a Christian life have continued on-line and some meetings at the Hall.
- The witness to preaching the Gospel message to members of the public continues through monthly distribution by free subscription of Glad Tidings magazine.
- Pastoral and welfare support are still provided where feasible.
- Pastoral and welfare support remains at a higher level.
- Additional funds are made available to the Charity to enable pastoral and welfare support.
- Both the Bible Class and the 'Coffee Morning' Bible reading and discussion are still held only online via Zoom.



Section E

Financial review

Brief statement of the charity’s policy on reserves

The annual income of the Charity for the year ended 30th September 2023 was £22,317.00. The income is derived from weekly donations by Charity members and other charities. These funds have been utilised to support the charitable aims of this charity.  
The accounts show a surplus for the financial year, 1st October 2022 to 30th September 2023, of £7,049.00. It is anticipated these reserves will be utilised in future to continue the charitable aims of the Trust.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity’s principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

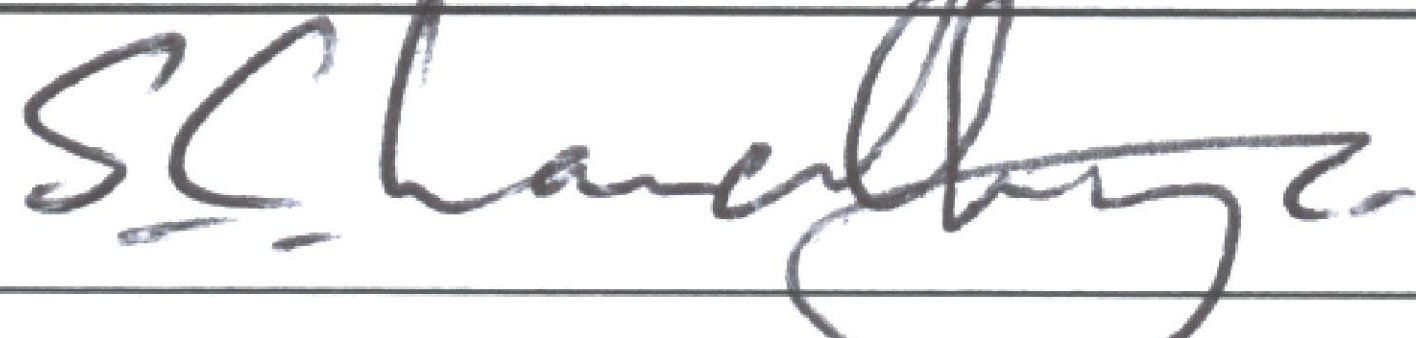
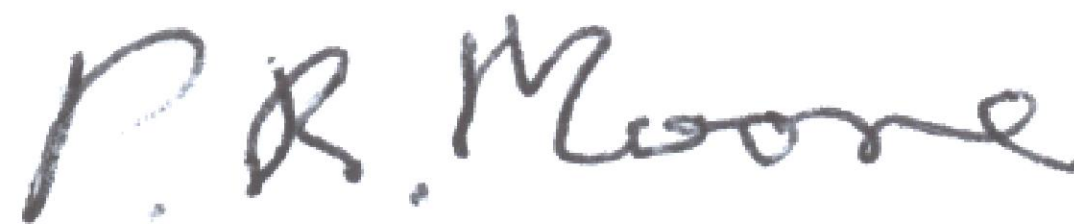
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)		
Full name(s)	Stephen Charles Launchbury	Peter Roy Moore
Position (eg Secretary, Chair, etc)	Recording Brother	Assistant Recording Brother
Date	8 <sup>th</sup> December 2023	



## Charity Commission Receipts and Payments Accounts

Charity Name ERITH CHRISTADELPHIAN ECCLESIA  
 Charity number 1170080  
 For the period from(start date)S 01/10/2022 to end date 30/09/2023

### Section A

### Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
General Fund	£ 10,184				
Hall Maintenance	2097				
Erith Sunday School	0				
Aid For the Visually Impaired		£ 330			
Benevolent Fund		£ 251			
Bible Mission (Preaching)		£ 393			
Bible Mission (Welfare)		£ 335			
Care Homes		£ 451			
Food Bank		£ 342			
Hall Maintenance		£ -			
Isolation League		£ 315			
Jewish Clothing Relief		£ 320			
Meal A Day		£ 575			
Refugee Support		£ 6,447			
Samaritan Fund		£ 173			
Sunday School Union		£ 104			
<i>Sub total</i>	£12,281	£ 10,036		£22,317	
<b>A2 Asset and investment sales, etc</b>					
<i>Total receipts</i>	£12,281	£ 10,036		£22,317	
<b>A3 Payments</b>					
General Fund	£ 5,796				
Hall Maintenance	£ -				
Sunday School	£ 708				
Aid For the Visually Impaired		£ 330			
Benevolent Fund		£ 251			
Bible Mission (Preaching)		£ 393			
Bible Mission (Welfare)		£ 335			
Care Homes		£ 451			
Food Bank		£ 342			
Hall Maintenance		£ -			
Isolation League		£ 315			
Jewish Clothing Relief		£ 320			
Meal A Day		£ 575			
Refugee Support		£ 6,447			
Samaritan Fund		£ 173			
Sunday School Union		£ 104			
<i>Sub total</i>	£ 6,504	£ 10,035.99		£ 16,540	
<b>A4 Asset and investment purchases, etc</b>					
<i>Total payments</i>	£ 6,504	£ 10,035.99		£ 16,540	
<i>Net of receipts/(payments)</i>	£ 5,777	£ -		£ 5,777	
<b>A5 Transfers between funds</b>					
<b>A6 Cash funds last year end</b>					
<i>Cash funds this year end</i>	£ 5,777	£ -		£ 5,777	



## Section B

## Statement of assets and liabilities at end of the period

<b>B1 Cash funds</b>	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
<b>Details</b>			
General Fund	£ 4,699		
Hall Maintenance	£ 2,350		
Erith Sunday School	£ -		
<i>Total cash fund(s) (agree with receipts and payments account(s))</i>	<b>£ 7,049</b>		

<b>B2 Other Monetary Assets</b>	Fund to which asset belongs £	(cost optional) £	Current value - (optional) £
<b>Details</b>			
NONE			

<b>B3 Investment Assets</b>	Fund to which asset belongs £	(cost optional) £	Current value (optional) £
<b>Details</b>			
NONE			

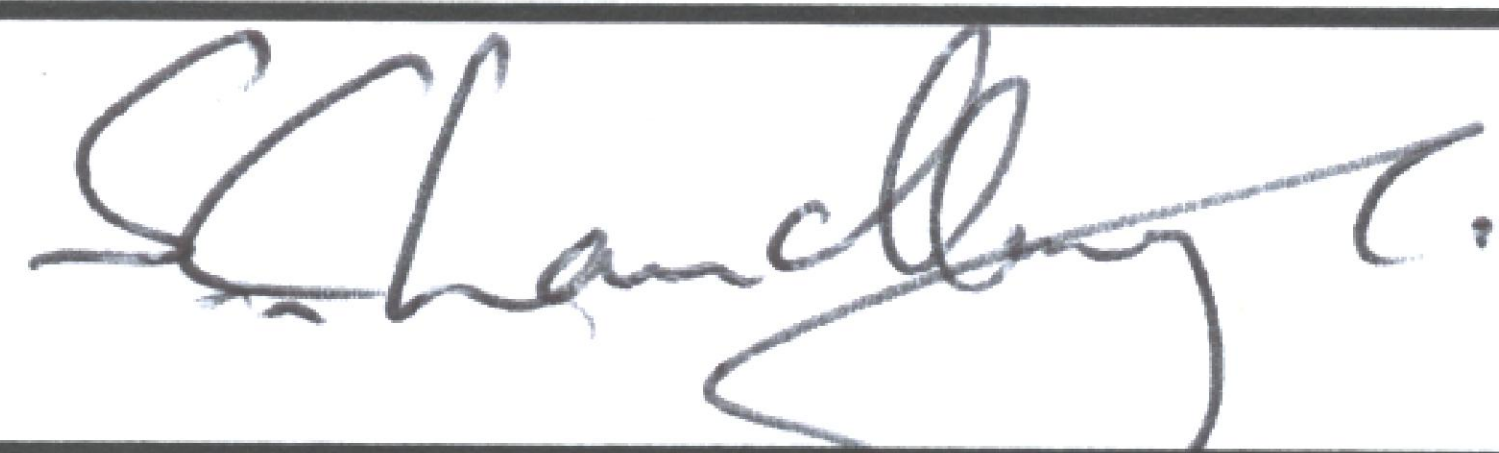
<b>B4 Assets Retained For The Charities Own</b>	Fund to which asset belongs £	(cost optional) £	Current value (optional) £
<b>Details</b>			
NONE			

<b>B5 Liabilities</b>	Fund to which liability relates £	Amount due (optional) £	When due (optional) £
<b>Details</b>			
NONE			

Signed on behalf of all the trustees

Signature

Print Name

Date of  
Approval


S.C. LAWCHBURY

6<sup>th</sup> Dec 23

P. R. Moore

PETER ROY MOORE

6<sup>th</sup> Dec 23