

# **Broughton Community and Sports Association**

**Charity Number: 1170067**

## **Trustees' Annual Report and Financial Statements for the Period 01 January 2022 to 31 December 2022**

**February 2022**

# Broughton Community and Sports

## Association

Charity Number: 1170067

### Trustees' Annual Report and Financial Statements for the Period

01 January 2022 to 31 December 2022

February 2023

## Reference & Administration Details

**Charity name:** Broughton Community And Sports Association

**Other names charity is known by:**

**Charity number:** 1170067

**Charity's operating address:** 3 Chancel Walk, Broughton, Brigg, North Lincolnshire

**Postcode:** DN20 0JD

### Names of the Charity Trustees who Manage the Charity

| Trustee Name        | Office (if any) | Appointed  | Retired    |
|---------------------|-----------------|------------|------------|
| 1: Sean Clixby      | Chair           | 07/11/2016 |            |
| 2: Neil Simpson     | Vice-Chair      | 07/11/2016 |            |
| 3: Ann Wood         | Secretary       | 07/11/2016 |            |
| 4: Martin Hempstock |                 | 09/05/2017 | 10/05/2022 |
| 5:                  |                 |            |            |



## Structure, Governance & Management

### Description of the Charity's Trusts

Type of Governing Document: Constitution

How the Charity is Constituted: Charitable Incorporated Organisation

Trustee Selection Methods: Trustees are appointed or reappointed annually at the Annual General Meeting.

## Objectives & Activities

### Summary of the Objects of the Charity as set out in its Governing Document

The objects of the CIO are:

- a) The promotion of community participation in healthy recreation for the benefit of the inhabitants of the Parish of Broughton, North Lincolnshire.
- b) The promotion of the voluntary sector for the benefit of the public of the Parish of Broughton, North Lincolnshire.
- c) The advancement of heritage of the Parish of Broughton, North Lincolnshire for the benefit of the public.

To advance such charitable purposes (according to the law of England and Wales) as the trustees see fit from time to time.

### Summary of the Main Activities Undertaken for the Public Benefit in Relation to the Charity's Objects

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit at our General meetings.

The focus of our activities remains the promotion of community activities and events to benefit the inhabitants of the Parish of Broughton, North Lincolnshire.

We have successfully supported community groups such as the Broughton Runners Group. The 'Broughton Burn' (10k race) event is an example of this.

We have continued to support the Broughton Walking Group, Broughton in Bloom, Broughton Wombles and Broughton Boomers chat group.

We have continued to reach out to the younger generation of our community successfully running several children's disco events.

The 'Broughton Bulletin' has continued helping to raise awareness for community groups share information and promote community activity to the wider community, particularly those who do not have access to digital media.

We help run and organise a community event to celebrate the Queen's Platinum Jubilee.

We actively promoted community participation in healthy recreation by using social media to inform the inhabitants of Broughton of groups and events which would benefit them.



We continued to offer support to community groups/events by offering volunteers.

## Achievements & Performance

### Statutory Declaration

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

### Summary of the Main Achievements of the Charity for the Year

#### Community Projects/Events:

##### **Discos**

This year we held 5 Family Discos. We started the year with our valentine's themed disco which saw just 48 attending however it was a fantastic night with valentine's themed sweets and decorations.

Second, we hosted an Easter themed disco where 122 attended. Thanks to donations from local supermarkets, Scunny Bunny from Scunthorpe United was able to hand out Easter eggs to every child that attended.

Next, we attempted a summer beach party themed disco. This was only attended by 19.

We held this during the school holidays and learning from the low attendance at this disco we will be rethinking summer discos for 2023.

In October we held our Halloween themed disco which was a huge success completely sold out with 150 people attending.

Finally, we ended the year with our Christmas themed disco with 117 in attendance where again thanks to local supermarkets donations along with contributions from BCSA Santa and Mrs Claus were able to hand out selection boxes to all the children who attended.

Moving forward we intend to do Easter, End of School Year, Halloween, and Christmas Discos.

##### **Queen's Platinum Jubilee Event (2<sup>nd</sup> to 5<sup>th</sup> June)**

Jointly managed by BCSA and Broughton Town Council.

Activities included procession from village hall to sports field for lighting of beacon and firework display. A BCSA committee member took on duties of Town crier. A jubilee themed quiz was held at the Working Mens Club. Broughton Allotment Association held an open day. A fun day was arranged at the recreation field but due to adverse weather had to be switched indoors to the sports hall.

Activities were service by Reverend David Eames, Broughton Primary and Hope House choirs, Broughton Amateur Drama Group acted a short sketch, Broughton Scorpion Taekwondo, Dream a little Dream, with grand finale of Last Night of Proms by disco Dave.

##### **Hay Bales for Town's Annual Scarecrow Competition (8<sup>th</sup> – 10<sup>th</sup> July)**

We supported the town's scarecrow competition again this year by sourcing and supplying hay bales to the community.

##### **Broughton Primary School Year 6 Leavers Event (20<sup>th</sup> July)**

In 2022 we also supported a group of parents to facilitate a leavers event for the year 6 children at our local school.



The parents approached BCSA for support in providing upfront payments to allow the bookings to be made.

The parents then did lots of fundraising to cover the costs and in fact BCSA did end up with more donations generated from this event.

The event itself was a roaring success, all children were given a t-shirt with all the children's names on. There was a photobooth, disco and sweets on offer too. The children had an amazing time and some of the teachers from school came along too.

### **Broughton Bulletin**

This year we released two Broughton Bulletins both digitally and in print. We introduced a pull-out activity planner to allow residents to see a timetable of clubs and activities at a glance and give the opportunity to get involved in more community activities in Broughton.

We showcased new groups and updates to allow residents who aren't able to access information online the ability to stay connected to their area.

### **Boomers Chat group**

This is a monthly session held in the Working Mens Club and is targeting single folk who will benefit from social interaction. One hour duration, light refreshments and a variety of local, National and International topics discussed. Average 15 participants.

### **Broughton in Bloom:**

This year with funding from North Lincolnshire Council and Broughton Town Council we planted all raised beds around the town with jubilee themed colours. A new addition was the planting of a disused phone box on Brigg Road. The local town council with the group involvement located hanging baskets outside businesses on the high street. As a result of these and other activities the town received its third consecutive year of winning best kept small town in North Lincolnshire. All the done by volunteer residents.

### **Running Group:**

The community running group is winding down a little bit since the introduction of TeamBR which has now become its own entity. However, there are still a few meets that happen but there is nothing happening in terms of consistent run times.

However, the events side of things is still very much alive and kicking. We had our first Colour Run (19<sup>th</sup> June) this year which has been postponed for the last 2 years. The event went really well with volunteers having just as much fun as the participants! There were 163 people that signed up for the event. We have scheduled it for this year at the same time and we're hoping for more this time around.

Broughton Burn (4<sup>th</sup> September) was down on numbers last year, we suspect this might have been a hangover from lockdown with deferred placed being reused and other races being rescheduled. Otherwise, it had been a great race which saw over 200 participants.

Other than a slight slump in numbers during 2022, the events have been great with fantastic support from the local community.



### Walking Group:

57 walks completed this year. Approx 50/50 split of short 3.5 miles Health walks and 7/9 miles for those wanting a longer distance. All walks offer refreshment stops on completion and average 25 participants. Non walkers are also invited to join us for food and social interaction post walk. All walk leaders have completed 3 yearly first aid refresher training. Short family friendly themed walks for Easter, Halloween, Xmas lights were held along with a first time History walk of Broughton. All leaders guided Approx 500 residents from the village hall to the recreation field for a one-off Queen's jubilee event.

### The Sports Specific sub-group:

We continue to work with North Lincolnshire Council to deliver the 3G Astro turf facility and associated extra land for extra grass sports pitches.

We were successful in securing the Recreation Field maintenance contract for the fourth year. We have continued to work collaboratively with Broughton Rovers JFC and Broughton Cricket Club to improve the facility. Alongside Broughton Town Council have all been working on a project to help improve the auxiliary facilities on the site.

We were again successful in securing a Football Foundation grant to help us maintain the facility. We continue to be recognised nationally for our progress and work closely with the Grounds Management Association (GMA) and Football Association as part of the Pitch Improvement Programme. So much so we were awarded the Volunteer Grounds Team of the Year award by Lincolnshire FA in October and the National Volunteer Grounds Team of the Year by The Grounds Management Association in November.

### Broughton Wombles:

It has been a steady year for the Wombles this year, feeling very proud to have helped achieve a third best kept small town award.

143 Wombles who have been steadily chipping away to not only keeping Broughton tidy but also the approach roads coming into town.

Everywhere is looking good but if we take our eye off the ball, it could soon be a mess again. North Lincolnshire council have given great support supplying empty bags and equipment whilst promptly collecting our spoils.

We have had some new members, one of which is Emily a guide leader who is wanting to organise the spring clean, I hope that everyone will get behind her and support her.

We have helped the council in Scunthorpe last year in a big clean up joining forces with Scunthorpe litter pickers collecting furniture and mattresses from the alleyways.

## **Financial Review**

### **Brief Statement of the Charity's Policy on Reserves**

There is no reserves policy in place.



## Details of Any Funds Materially in Deficit

None

## Statutory Notes to the Accounts

## Particulars of Any Outstanding Guarantee Given by the CIO

Overall remaining from year 1, year 2 and year 3 Football Foundation grants = £374.70

## Particulars of Any Outstanding Debt

None

## Other Optional Information

None

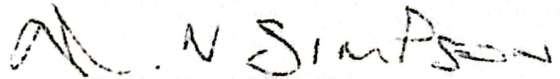


## Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature(s):



Full Name(s): Sean Santon Clixby

Neil David Simpson

Position(s): Chair of Trustees

Trustee

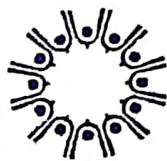
Date: 28/02/2023

28/02/2023

**Broughton Community And Sports Association**

**Receipts and Payments Account  
for the year ended  
31st December 2022**

**Charity Number: 1170067**



**Voluntary Action  
North Lincolnshire**



**Broughton Community And Sports Association  
for the year ended 31st December 2022  
Charity Number: 1170067  
Independent Examiner's report to the trustees.**

I report on the accounts of Broughton Community & Sports Association for the year ended 31st December 2022.

**Respective responsibilities of trustees and examiner**

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

**Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mrs Katie Sauvage FCCA  
Voluntary Action North Lincolnshire Limited  
4-6 Robert Street  
Scunthorpe  
North Lincolnshire  
DN15 6NG

Signed:



Date:

9/5/23

# Broughton Community and Sports Association

## List of Trustees

|                  |                     |
|------------------|---------------------|
| Sean Clixby      | Chair               |
| Neil Simpson     | Vice Chair          |
| Ann Wood         | Secretary           |
| Martin Hempstock | (resigned 10/05/22) |

## Contact Address

Mr S Clixby  
3 Chancel Walk  
Broughton  
Brigg  
Nth Lincolnshire  
DN20 0JD

## Bankers

Lloyds Bank  
High Street  
Scunthorpe  
Nth Lincolnshire



# Broughton Community and Sports Association

## Receipts and Payments Account for the year ended 31st December 2022

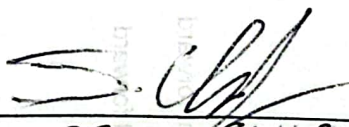
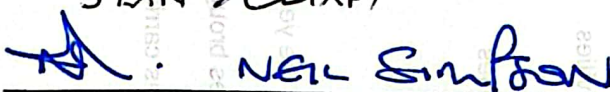
|   | Notes | 2022          |                | 2021          |                | 2020         |            | Total Funds £ |
|---|-------|---------------|----------------|---------------|----------------|--------------|------------|---------------|
|   |       | Unrestricted  | Restricted     | Unrestricted  | Restricted     | Unrestricted | Restricted |               |
| <b>Receipts</b>                               |       |               |                |               |                |              |            |               |
| Donations                                     |       | 750           | 2,832          | 1,071         | 2,058          |              |            | 3,129         |
| Grants  |       | -             | 7,754          | -             | 11,573         |              |            | 11,573        |
| Fundraising Activities                        |       | 14,851        | -              | 13,796        | -              |              |            | 13,796        |
| VAT   |       | 1,592         | -              | 31            | -              |              |            | 31            |
|   |       | <b>17,193</b> | <b>10,586</b>  | <b>14,898</b> | <b>13,631</b>  |              |            | <b>28,529</b> |
| <b>Payments</b>                               |       |               |                |               |                |              |            |               |
| Cost of Fundraising Activities                |       | 7,475         | -              | 1,300         | 4,200          |              |            | 5,500         |
| Grants  |       | -             | 9,798          | -             | 9,963          |              |            | 9,963         |
| Donations                                     |       | -             | 796            | 50            | 1,400          |              |            | 1,450         |
| Cost of Charitable Activities                 |       | 5,708         | 266            | 2,607         | -              |              |            | 2,607         |
| Membership                                    |       | 20            | -              | 20            | -              |              |            | 20            |
| Insurance                                     |       | 394           | -              | 392           | -              |              |            | 392           |
| VAT   |       | 838           | 1,934          | -             | -              |              |            | -             |
|   |       | <b>14,435</b> | <b>12,794</b>  | <b>4,369</b>  | <b>15,563</b>  |              |            | <b>19,932</b> |
| <b>Net Surplus/(Deficit) for the year</b>     |       | <b>2,758</b>  | <b>(2,208)</b> | <b>10,529</b> | <b>(1,932)</b> |              |            | <b>8,597</b>  |
| <b>Cash and Bank Balances brought forward</b> |       | <b>11,266</b> | <b>12,700</b>  | <b>737</b>    | <b>14,632</b>  |              |            | <b>15,369</b> |
| <b>Cash and Bank Balances carried forward</b> |       | <b>14,024</b> | <b>10,492</b>  | <b>11,266</b> | <b>12,700</b>  |              |            | <b>23,966</b> |

# Broughton Community and Sports Association

## Statement of Assets and Liabilities as at 31st December 2022

|                             | 2022<br>£     | 2021<br>£     |
|-----------------------------|---------------|---------------|
| <b>Monetary Assets</b>      |               |               |
| Bank Account - Lloyds       | 24,516        | 23,966        |
|                             | <u>24,516</u> | <u>23,966</u> |
| <b>Represented</b>          |               |               |
| Unrestricted                | 14,024        | 11,266        |
| Restricted                  | 10,492        | 12,700        |
|                             | <u>24,516</u> | <u>23,966</u> |
| <b>None Monetary Assets</b> |               |               |
| <b>Fixed Assets</b>         |               |               |
| Projector screen            | 200           | 200           |
| Projector                   | 1,040         | 1,040         |
| Sky dish                    | 60            | 60            |
| Blu-ray DVD player          | 59            | 59            |
| Pressure washer             | 158           | 158           |
| Strimmer                    | 95            | 95            |
| Germination sheets & pegs   | 169           | 169           |
| Ride on Lawn mower          | 1,800         | 1,800         |
| Timing system               | 3,516         | 3,516         |
| Trailer                     | 219           | 219           |
| x30 Litter grabbers         | 286           | 286           |
| Soil sampler                | 234           | 234           |
| Mallet                      | 42            | 42            |
|                             | <u>7,878</u>  | <u>7,878</u>  |
| <b>Debtors</b>              |               |               |
| VAT                         | 1,215         | -             |
|                             | <u>1,215</u>  | <u>-</u>      |
| <b>Creditors</b>            |               |               |
| VANL                        | 250           | 175           |
| VAT                         | -             | 474           |
|                             | <u>250</u>    | <u>649</u>    |

These accounts were approved by the committee on  
and signed on its behalf by:

  
SEAN CLIXBY  
  
NEIL SIMPSON  
2/5/23

Trustee

Trustee

Date