

Broughton Community and Sports Association

Charity Number: 1170067

Trustees' Annual Report and Financial Statements for the Period 01 January 2020 to 31 December 2020

April 2021

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Reference & Administration Details

Charity name: Broughton Community And Sports Association

Other names charity is known
by:

Charity number: 1170067

Charity's operating address: 3 Chancel Walk, Broughton, Brigg, North Lincolnshire

Postcode: DN20 0JD

Names of the Charity Trustees who Manage the Charity

	<i>Trustee Name</i>	<i>Office (if any)</i>	<i>Appointed</i>	<i>Retired</i>
1:	Sean Clixby	Chair	07/11/2016	
2:	Neil Simpson	Vice-Chair	07/11/2016	
3:	Ann Wood	Secretary	07/11/2016	
4:	Martin Hempstock		09/05/2017	
5:				

Structure, Governance & Management

Description of the Charity's Trusts

Type of Governing Document: Constitution

How the Charity is Constituted: Charitable Incorporated Organisation

Trustee Selection Methods: Trustees are appointed or reappointed annually at the Annual General Meeting.

Objectives & Activities

Summary of the Objects of the Charity as set out in its Governing Document

The objects of the CIO are:

- a) The promotion of community participation in healthy recreation for the benefit of the inhabitants of the Parish of Broughton, North Lincolnshire.
- b) The promotion of the voluntary sector for the benefit of the public of the Parish of Broughton, North Lincolnshire.
- c) The advancement of heritage of the Parish of Broughton, North Lincolnshire for the benefit of the public.

To advance such charitable purposes (according to the law of England and Wales) as the trustees see fit from time to time.

Summary of the Main Activities Undertaken for the Public Benefit in Relation to the Charity's Objects

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our General meetings.

The focus of our activities remains the promotion of community activities and events to benefit the inhabitants of the Parish of Broughton, North Lincolnshire.

We have successfully supported community groups such as the Broughton Runners Group. The 'Broughton Burn' (5k race) event is an example of this.

We actively promoted community participation in healthy recreation by using social media to inform the inhabitants of Broughton of groups and events which would benefit them.

We continued to offer support to community groups by offering volunteers.

Statutory Declaration

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

Summary of the Main Achievements of the Charity for the Year

Community Projects/Events:

Scarecrow competition 20th to 21st June 2020:

The charity wanted to support Broughton Town Council's scarecrow competition to improve morale during the COVID pandemic. BCSA wanted to make the event as inclusive as possible by giving free bales of hay to residents so they could join in too. North Lincolnshire Council kindly allowed us to use the local car park, so residents could collect whilst following social distancing measures. BCSA asked the residents of Broughton to donate any money they could to support the local community during the COVID pandemic. In total residents collectively donated £135 for The Health Tree Foundation. All the money raised was used to purchase items from the Amazon wish list for patients and staff at Scunthorpe General Hospital.

Show us your tree - 1st December to 14th December 2020:

Every year the charity aims to improve social cohesion by holding a Christmas event for the community. Due to the current COVID pandemic we could not host this. Instead, we encouraged residents to connect virtually where residents shared images of their Christmas Tree via our Facebook page. The aim was to spread positivity and improve wellbeing through one of the 5 ways to wellbeing. (Connect with others.) Generous donations from Co-Op, Tesco and Morrisons meant that we were able to give away more prizes to the residents, some of which were gratefully received with some residents losing their jobs through the pandemic. In total 19 residents received a Christmas hamper, whilst another 50 won smaller goodie bags.

We also donated mince pies to 3 local Nursing homes.

Secret Santa – December 2020:

This year we ran our very first community secret Santa. This involved members of the community registering their details through the BCSA website. We then randomly matched people together so they could give and receive. Overall, the event had good attendance and will be something we look forward to doing again in the future.

EcoBricks Project:

Unfortunately, the COVID-19 pandemic prevented us from progressing with this project any further during this time.

Broughton in Bloom:

Planting of spring bedding took place in April when all raised and ground beds were refreshed. With the help of the groups' volunteers who maintained all planted areas the award of best kept small town in North Lincs was achieved in addition to best kept cemetery in the same area. In October all bedding was removed and refreshed with over winter plants. An addition to previous years is the

creation of 2 wildflower areas in the church, seed sown in September. Finally several thousand crocus bulbs (as supplied by Scunthorpe Rotary group) were planted in 2 locations as part of Polio awareness in October. All activities included social distancing were complied with as required by government guidance at the time.

Running Group:

Provided workout sessions to help people stay motivated during the first lockdown between March and June. Also provided virtual challenges.

We have anywhere from 15 to 50 people for each challenge. The challenges would be mileage targets, group mileage targets (where everyone clubs together to hit the mileage). There is a single distance challenge where you have to run a set distance in one run and then we have an elevation target where you have to hit the amount of elevation in a set period.

We have the Brutaliser which has allowed people to have the feel of an event without breaking any COVID guidelines.

The planned Colour Burn and Broughton Burn events were sadly cancelled due to Covid-19 regulations.

Walking Group:

All health walks postponed in March due to government COVID restrictions. Restarted in August then cancelled again in October until year end. A difficult year for all involved with the group during inactive periods.

The Sports Specific sub-group:

Continued to support Broughton Town Council/North Lincolnshire Council with the 3G Astro project. We were successful in securing the Recreation Field maintenance contract for the second year. Continued to work collaboratively with Broughton Rovers JFC and Broughton Cricket Club to improve the facility.

We were successful in securing a Football Foundation grant to help us maintain the facility.

We have been recognised nationally for our progress and work closely with the Grounds Management Association and Football Association as part of the Pitch Improvement Programme.

Financial Review

Brief Statement of the Charity's Policy on Reserves

There is no reserves policy in place.

Details of Any Funds Materially in Deficit

None

Statutory Notes to the Accounts

Particulars of Any Outstanding Guarantee Given by the CIO

£1,448.05 of the initial £11,573.00 Football Foundation grant still to spend.

Particulars of Any Outstanding Debt

None

Other Optional Information

None

Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature(s):



Full Name(s):

Sean Santon Clixby

Neil David Simpson

Position(s):

Chair of Trustees

Trustee

Date:

01/05/2021

Broughton Community And Sports Association

Receipts and Payments Account for the year ended 31st December 2020

Charity Number: 1170067



Voluntary Action
North Lincolnshire

Broughton Community and Sports Association

List of Trustees

Sean Clixby	Chair
Neil Simpson	Vice Chair
Ann Wood	Secretary
Martin Hempstock	

Contact Address

Mr S Clixby
3 Chancel Walk
Broughton
Brigg
Nth Lincolnshire
DN20 0JD

Bankers

Lloyds Bank
High Street
Scunthorpe
Nth Lincolnshire

Broughton Community and Sports Association

Receipts and Payments Account for the year ended 31st December 2020

Notes	2020 £ Unrestricted	2020 £ Restricted	Total Funds £	2019 £
Receipts				
Donations	£5,820	£3,701	£9,521	£10,867
Grants	£0	£11,573	£11,573	£0
Fundraising Activities	£10,529	£0	£10,529	£13,711
VAT	£598	£0	£598	£0
	£16,946	£15,274	£32,220	£24,578
Payments				
Cost of Fundraising Activities	£6,426	£0	£6,426	£3,715
Grants	£0	£7,989	£7,989	£153
Donations	£549	£1,100	£1,649	£12,550
Cost of Charitable Activities	£5,514	£0	£5,514	£5,602
Membership	£20	£0	£20	£20
Insurance	£192	£0	£192	£192
VAT	£250	£0	£250	£500
	£12,951	£9,089	£22,040	£22,732
Net Surplus/(Deficit) for the year	£3,996	£6,185	£10,181	£1,845
Cash and Bank Balances brought forward	-£3,259	£8,447	£5,188	£3,342
Cash and Bank Balances carried forward	£737	£14,632	£15,369	£5,187

Broughton Community and Sports Association

Statement of Assets and Liabilities as at 31st December 2020

	2020 £	2019 £
Monetary Assets - all unrestricted funds		
Bank Account - Lloyds	15,369	5,187
	<u>15,369</u>	<u>5,187</u>

These accounts were approved by the committee on
and signed on its behalf by:

S. Clark

Trustee

M. N. Simpson

Trustee

01/05/2021

Date

I have considered the books and records of the Treasurer and in my independent opinion I
believe the report to be a true and fair statement of the accounts

R. Williams

04.05.21

Date

Rachel Williams
Finance Officer
Voluntary Action North Lincolnshire



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Broughton Community and Sports Association

**On accounts for the year
ended**

31st December 2020

**Charity no
(if any)**

1170067

Set out on pages

1 / 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

R Williams

Date:

24/05/21

Name:

Rachel Williams

**Relevant professional
qualification(s) or body
(if any):**

Address:

4/6 Robert Street

Scunthorpe

Nth Lincolnshire, DN15 6NG

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Section A

Independent Examiner's Report

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31st December 2020

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Signed:

R Williams

Date: 24/05/21

Name:

Rachel Williams

**Relevant professional
qualification(s) or body
(if any):**

Address:

4/6 Robert Street

Scunthorpe

Nth Lincolnshire, DN15 6NG

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Give here brief details of any items that the examiner wishes to disclose.