

BROUGHTON COMMUNITY AND SPORTS ASSOCIATION

England & Wales · Charity number 1170067

Details

Status Registered

Legal form CIO

Registered 2016-11-07

Register [View on the Charity Commission register](#)

Contact

Address 3 Chancel Walk
Broughton
Brigg
DN20 0JD

Phone 07817001667

Email info@thisisbcsa.co.uk

Website www.thisisbcsa.co.uk

Activities

Objects: TO ADVANCE SUCH PURPOSES AS ARE CHARITABLE IN LAW FOR THE BENEFIT OF THE RESIDENTS OF BROUGHTON AND THE SURROUNDING AREA IN PARTICULAR BUT NOT EXCLUSIVELY BY THE MAKING OF GRANTS TO CHARITIES AND VOLUNTARY ORGANISATIONS. FOR THE PURPOSES OF THIS CLAUSE: • CHARITIES ARE ORGANISATIONS, WHICH ARE ESTABLISHED FOR EXCLUSIVELY CHARITABLE PURPOSES IN ACCORDANCE WITH THE LAW OF ENGLAND AND WALES. • VOLUNTARY ORGANISATIONS ARE INDEPENDENT ORGANISATIONS, WHICH ARE ESTABLISHED FOR PURPOSES THAT ADD VALUE TO THE COMMUNITY AS A WHOLE, OR A SIGNIFICANT SECTION OF THE COMMUNITY, AND WHICH ARE NOT PERMITTED BY THEIR CONSTITUTION TO MAKE A PROFIT FOR PRIVATE DISTRIBUTION. VOLUNTARY ORGANISATIONS DO NOT INCLUDE LOCAL GOVERNMENT OR OTHER STATUTORY AUTHORITIES.

Activities: Supporting all community groups and activities within Broughton, North Lincolnshire. Helping to improve provision and facilities for community benefit with particular focus on health and physical activity. Act as a grant making organisation to help voluntary groups and charities within the Broughton area.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Other Finance, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** LOCAL
- North Lincolnshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£646,576	£168,453	£516,988	0
2023-12-31	£114,033	£107,679	-	-
2022-12-31	£27,779	£27,229	-	-
2021-12-31	£28,529	£19,932	-	-
2020-12-31	£32,220	£22,040	-	-

Trustees

Name	Role	Appointed
Sean Clixby	Chair	2016-11-07
ANN WOOD		2016-11-09
Martyn Anthony Harrison		2025-05-20
NEIL SIMPSON		2016-11-09

BROUGHTON COMMUNITY AND SPORTS ASSOCIATION

England & Wales - Charity number 1170067

Accounts

Charity Number: 1170067

BROUGHTON COMMUNITY AND SPORTS ASSOCIATION CIO

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

Period ended 31 December 2024

Phoenix Accountancy and Business Consultancy Limited

**Contents to the Financial Statements
For the period ended 31 December 2024**

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TRUSTEES' REPORT

The Trustees present their annual report together with the financial statements for the year to 31 December 2024.

The financial statements comply with the Charities Act 2011, the Constitution, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS

Charity name: Broughton Community and Sports Association

Registered charity number: 1170067

Structure: Charitable Incorporated Organisation (CIO)

Principal address: 3 Chancel Walk
Broughton
Brigg
North Lincolnshire
DN20 0JD

Trustees:

At the date of this report the trustees were:

Sean Clixby	Chair
Neil Simpson	
Ann Wood	

Bankers: Lloyds Bank
High Street
Scunthorpe
North Lincolnshire

Independent examiner: Katie Sauvage FCCA

Phoenix Accountancy and Business Consultancy Limited
Morley's Cottage, Morley's Yard
Walkergate
Beverley
East Yorkshire
HU17 9BY

TRUSTEES' REPORT (continued)

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity was established under CIO (Association model) dated 7 November 2016 and is a registered Charitable Incorporated Organisation (CIO).

Governing body

The responsibility to ensure appropriate governance and management of the charity is vested in the Trustees.

Appointment of Trustees

The appointment of trustees is in accordance with the Constitution.

The Trustee Board are elected at the Annual General Meeting by the members of the Charity, at every annual general meeting one-third of the charity trustees retire from office. The Trustee Board elects their Honorary Officers from those appointed.

The Constitution states that there must be at least 3 charity trustees and the maximum number of charity trustees is 8.

The Trustees who meet approximately 4 times a year and are responsible for the strategic direction, policy and good running of the charity.

OBJECTIVES AND ACTIVITIES

The object of the CIO is:

- a) The promotion of community participation in healthy recreation for the benefit of the inhabitants of the Parish of Broughton, North Lincolnshire.
- b) The promotion of the voluntary sector for the benefit of the public of the Parish of Broughton, North Lincolnshire.
- c) The advancement of heritage of the Parish of Broughton, North Lincolnshire for the benefit of the public.

To advance such charitable purposes (according to the law of England and Wales) as the trustees see fit from time to time.

TRUSTEES' REPORT (continued)

Public benefit

The Trustees confirm that they have complied with the duty, contained in Section 4 of the Charities Act 2011, to have due regard to the guidance on public benefit issued by the Charity Commission. The charitable purpose of the charity within the meaning of the act is contained within its objects stated above.

The focus of our activities remains the promotion of community activities and events to benefit the inhabitants of the Parish of Broughton, North Lincolnshire.

- We have successfully supported community groups such as the Broughton Runners Group. The 'Broughton Burn' (10k race) the 'Colour Burn' event are examples of this.
- We have continued to support Broughton in Bloom and Broughton Wombles.
- We have continued to reach out to the younger generation of our community successfully running several children's disco events.
- The 'Broughton Bulletin' has continued helping to raise awareness for community groups share information and promote community activity to the wider community, particularly those who do not have access to digital media.
- We have managed the 'Wressle Oil Community Fund' by granting monies to local group.
- We actively promoted community participation in healthy recreation by using social media to inform the inhabitants of Broughton of groups and events which would benefit them.
- We continued to offer support to community groups/events by offering volunteers.

ACHIEVEMENTS AND PERFORMANCE

Summary of the Main Achievements of the Charity for the Year

Community Projects/Events:

Discos

In 2024, BCSA hosted four fantastic family discos - Easter, Summer, Halloween, and Christmas. Each event welcomed an average of 40 families, with the Halloween disco once again selling out for the fourth consecutive year. The Easter disco featured a special visit from Scunthorpe United's Scunny and Hunny Bunny, who delighted children by handing out Easter eggs. Over the summer, families enjoyed a sweet treat courtesy of a local ice cream van, with BCSA covering the cost so every child could enjoy a complimentary ice cream. Halloween was a huge success, with amazing costumes all around and prizes awarded for the best dressed - everyone truly embraced the spooky spirit! To round off the year, Father Christmas and Mrs Claus brought festive cheer to the Christmas disco, handing out Selection Boxes to all the children. This was made possible thanks to generous funding from the Wressle Oil Community Grant, secured by BCSA.

TRUSTEES' REPORT (continued)

Broughton Bulletin:

This year we released one Broughton Bulletin.

The issue included updates from various community groups, Broughton Town Council and information about up-and-coming events over the Christmas period. We also included comprehensive information about the Wressle Community Oil Fund including recent beneficiaries and how groups can apply.

We printed 1000 copies and distributed them to homes in Broughton known to have elderly residents and also published it online. The issue also featured an advert from a local charity which helped to fund the printing.

Broughton in Bloom:

Broughton in Bloom has had another successful year with several new projects completed. Broughton received a silver award from East Midlands in Bloom and were winners, for the fourth time, in the small town category of North Lincolnshire's Campaign for Rural England.

Two new raised beds have been added to the town, on Dalmatian Way and Windsor Way and four new obelisks have been constructed at the cemetery to add height and interest to a mainly flat site. These have been planted with climbing plants.

A greater awareness has been given to sustainability and cost so the volunteers placed more emphasis on growing their own plants and creating compost. New composting bins have been created on the allotment site and a polytunnel has also been constructed there so that flowers can be grown from seed and cheaper plug plants can be nurtured. Furthermore, many of the existing raised beds have now been planted with perennials and drought tolerant plants to reduce any watering that needs to be done and to also reduce the number of annual plants that only last one season.

There has been an increase in the number of volunteers who look after the raised beds near their homes and other community groups have also become involved. At the Village Hall the Toddler Group have their own bed and this year they will be planting and growing miniature sunflowers. A new venture last year was to plant our own hanging baskets that were hung at various positions along the High Street. Our Brownie Pack planted these and they have agreed to do the same this year. However, this can now be done earlier as we can protect the growing baskets in the new polytunnel.

Each year, Broughton in Bloom strives to improve its current provision and extend further any new ideas and projects. The volunteers have Broughton's best interests at heart and work to promote pride in our surroundings.

TRUSTEES' REPORT (continued)

Running Group:

The Colour run participation numbers increased again in 2024 with 190 online signups (20 more than the previous year) and 20 pay on the days. We had some really good feedback from the participants.

The Broughton Burn went really well again this year. We had 214 online signups and about 30 pay on the day. The event was very well received despite the downpour which lasted for the entirety of the race and ceased as the last runner came over the line!

Thanks to the Wressle Oil Community Fund we have been able to make a lot of the upfront purchases without waiting for money to come in which reduced our overheads and allowed us to give more money out to local causes and events. With the income from both events, we made donations to Alzheimer's Research UK and gave money towards the Astro project which is currently underway.

The Sports Specific sub-group:

We continue to work with North Lincolnshire Council and our local MP to deliver the 3G Astro turf facility and associated extra land for extra grass sports pitches.

In October we were successful in obtaining grants from several sources to enable us to build the facility. We appointed a contractor and works began in late October. This state-of-the-art facility is due to be finished in the Spring of 2025.

We were successful in securing the Recreation Field maintenance contract for the sixth year.

We have continued to work collaboratively with Broughton Ravers JFC and Broughton Cricket Club to improve the facility. Alongside Broughton Town Council have all been working on a project to help improve the auxiliary facilities on the site.

We were again successful in securing a Football Foundation grant to help us maintain the facility.

We continue to be recognised nationally for our progress and work closely with the Grounds Management Association (GMA) and Football Association as part of the Pitch Improvement Programme.

TRUSTEES' REPORT (continued)

Broughton Wombles:

We have 152 Wombles and what is really pleasing is the interest and input from our junior's as well.

Our dedicated Wombles continue to pick their areas on a regular basis.

The town is looking great, thank you Bloomers and Wombles 4th year Best kept small town another year to try for!

It is getting harder to keep our streets clean due to the irresponsible actions of some and can be a little demoralising at times but we try to turn them negatives into positives:

- Gets us out for some exercise and ups the step count
- A positive health benefit
- A great sense of community
- Clean streets
- sense of pride

A new litter bin has been installed on the corner of South View and Woodland drive.

We have a number of random pickers not on social media or part of the group who also make a great contribution.

We have had great support from North Lincolnshire Council, responding to requests for bags and equipment.

Wressle Oil Community Fund:

In September 2022 we started the process of managing the Community fund for Egdon Resources PLC and it's partners. They have committed to donating £100,000 per year for us to use our grant process to distribute.

This was split into 3 application windows (1st September to 31st December, 1st January to 30th April and 1st May until 31st August). Approximately £30,000.00 available in each window. £10,000.00 to be kept by Egdon themselves to distribute to worthy projects that do not meet our grant process.

Our committee members meet with a representative from Egdon to make the decisions on the grants at the end of each window.

We are pleased to say that during 2024 we granted £105,597.09 to 15 different organisations from our community.

In September 2024 the third year of this process started again with grants to awarded early in 2025.

Financial regulations

The financial statements have been prepared in accordance with the accounting policies set out on page 10 and 11 and comply with the constitution and applicable accounting standards.

Policy on reserves

The Trustees' do not currently have a policy on reserves in place.

TRUSTEES' REPORT (continued)

TRUSTEES' RESPONSIBILITY FOR THE ACCOUNTS

The law applicable to charities in England and Wales requires the Trustees to prepare statements of account for each financial year which give a true and fair view of the state of affairs of the charity and of its incoming resources and application of resources for that period. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements in accordance with the methods and principles set out in the Statement of Recommended Practice, Accounting and Reporting by Charities, and to state whether or not the accounts have been prepared in accordance with that statement and applicable accounting standards;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records which are sufficient to show and explain the charity's transactions and to disclose with reasonable accuracy at any time the financial position of the Charity, and to enable them to ensure that any statements of account comply with the requirements of the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 20th May 2025 and signed on their behalf by:



Sean Clixby Chair

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF BROUGHTON COMMUNITY AND SPORTS ASSOCIATION**

I report on the accounts of the Charitable Incorporated Organisation for the period ended 31 December 2024 which are set out on pages 10 to 19.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. As the income of the Charity is above £250,000 the independent examination is required to be done by a qualified accountant.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145 (5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently, no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Katie Sauvage FCCA
Phoenix Accountancy and Business Consultancy Limited
Morley's Cottage
Morley's Yard
Walkergate
Beverley
HU17 9BY

Katie Sauvage

Date: 28/5/25.

STATEMENT OF FINANCIAL ACTIVITIES
for the period ended 31 December 2024

	Notes	Unrestricted Funds 2024	Restricted Funds 2024	Total funds 2024	Unrestricted Funds 2023	Restricted Funds 2023	Total funds 2023
		£	£	£	£	£	£
Income							
Donations & Grants	5	9,366	622,528	631,894	2,919	92,302	95,221
Charitable activities	2	6,245	-	6,245	16,551	-	16,551
Other trading activities	4	8,437	-	8,437	-	-	-
Investment income	3	-	-	-	-	-	-
Total income		24,048	622,528	646,576	19,470	92,302	111,772
Expenditure							
Charitable activities	6	5,301	151,046	156,347	8,136	86,317	94,453
Raising funds	7	12,106	-	12,106	5,311	2,800	8,111
Total expenditure		17,407	151,046	168,453	13,447	89,117	102,564
Net movement in funds before transfers		6,641	471,482	478,123	6,023	3,185	8,949
Transfers between funds		-	-	-	(2,136)	2,136	-
Net movement in funds	12	6,641	471,482	478,123	3,887	5,321	8,949
Total funds brought forward	12	24,770	14,095	38,925	14,024	10,492	24,516
Restating funds for change of accounting reporting	11	-	-	-	6,859	(1,718)	5,460
Total funds carried forward	12	31,411	485,577	516,988	24,770	14,095	38,925

The notes on pages 12 to 19 form an integral part of these accounts

BALANCE SHEET
at 31 December 2024

	Notes	£	2024 £	£	2023 £
FIXED ASSETS					
Tangible assets	8		484,126		8,592
CURRENT ASSETS					
Debtors and prepayments	9	26,948		-	
Bank Account		172,211		30,870	
		<u>199,159</u>		<u>30,870</u>	
CREDITORS: amounts falling due within one year					
	10	<u>(166,297)</u>		<u>(597)</u>	
NET CURRENT ASSETS					
			<u>32,862</u>		<u>30,273</u>
			<u>516,988</u>		<u>38,865</u>
FUNDS					
General funds	11		31,411		24,770
Restricted funds	11		<u>485,577</u>		<u>14,095</u>
	11		<u>516,988</u>		<u>38,865</u>

The notes on pages 12 to 19 form an integral part of these accounts

Approved by the trustees on date 20th May 2025 and signed on their behalf by:



Sean Clixby

Chair

NOTES TO THE FINANCIAL STATEMENTS
For the period ending 31 December 2024

1. ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1st January 2019) – (Charities SORP (FRS102)), the financial reporting standard applicable in the UK and Republic of Ireland (FRS102) and the Charities Act 2011.

During the accounting period the turnover was above £250,000. The accounts have therefore been restated from Receipts and Payments basis to accruals accounting due to the income level.

Broughton Community And Sports Association meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Going concern

The trustees consider the charity to be a going concern and the accounts have been prepared on this basis.

Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably

Gifts in kind

The charity receives the benefit of work carried out by volunteers.

Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Fund accounting

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors. Restricted funds are accounted for separately to each other and to the core funding of the Charity.

General funds are unrestricted funds which are available for use at the discretion of the trustees in the furtherance of the general objectives of the charity and which have not been designated for other purposes

NOTES TO THE FINANCIAL STATEMENTS
For the period ending 31 December 2024

5 DONATIONS AND GRANT INCOME

	<i>General Funds 2024 £</i>	<i>Restricted Funds 2024 £</i>	<i>Total Funds 2024 £</i>	<i>General Funds 2023 £</i>	<i>Restricted Funds 2023 £</i>	<i>Total Funds 2023 £</i>
Donation	2,514	5,240	7,754	2,919	-	2,919
Egdon Main Grant	-	109,008	109,008	-	76,061	76,061
Field contract	-	-	-	-	10,997	10,997
Football foundation	-	4,888	4,888	-	1,396	1,396
Egdon – astro project	-	7,180	7,180	-	750	75
Broughton Town Council - astro	-	1,173	1,173	-	-	-
Egdon – Running Group	3,477	-	3,477	-	2,800	2,800
North Lincs Council	-	495,039	495,039	-	-	-
Egdon – Broughton in Bloom	2,875	-	2,875	-	-	-
Edgon - Disco	500	-	500	-	-	-
Egdon - bulletin	-	-	-	-	298	298
Total	9,366	622,528	631,894	2,919	92,302	95,221

6 EXPENDITURE ON CHARITABLE ACTIVITIES

	<i>General Funds 2024 £</i>	<i>Restricted Funds 2024 £</i>	<i>Total Funds 2024 £</i>	<i>General Funds 2023 £</i>	<i>Restricted Funds 2023 £</i>	<i>Total Funds 2023 £</i>
Maintenance	-	17,558	17,558	2,531	9,131	11,662
Grants Given Out	-	105,216	105,216	-	76,061	76,061
Donations	2,500	-	2,500	1,469	-	1,469
Admin Expenses	544	50	594	659	298	957
Rent, Rates & Utilities	-	750	750	-	750	750
Professional fees	750	-	750	2,530	-	2,530
Insurance	973	-	973	549	-	549
Sundry expenses	-	-	-	10	-	10
Depreciation	534	27,472	28,006	388	77	465
Total	5,301	151,046	156,347	8,136	86,317	94,453

NOTES TO THE FINANCIAL STATEMENTS
For the period ending 31 December 2024

7 COSTS OF FUNDRAISING

	<i>General Funds 2024 £</i>	<i>Restricted Funds 2024 £</i>	<i>Total Funds 2024 £</i>	<i>General Funds 2023 £</i>	<i>Restricted Funds 2023 £</i>	<i>Total Funds 2023 £</i>
Fundraising costs	12,106	-	12,106	5,311	2,800	8,111

8 FIXED ASSETS

	<i>Furniture and equipment £</i>	<i>Total £</i>
Cost		
At 1 January 2024	11,218	11,218
Additions	503,540	503,540
Disposals	-	-
At 31 December 2024	<u>514,758</u>	<u>514,758</u>
Depreciation		
At 1 January 2024	2,626	2,626
Charged for the period	28,006	28,006
At 31 December 2024	<u>30,632</u>	<u>30,632</u>
Net book value		
At 31 December 2024	<u>484,126</u>	<u>484,126</u>
At 31 December 2023	<u>8,592</u>	<u>8,592</u>

9 DEBTORS

	<i>2024 £</i>	<i>2023 £</i>
Debtors and prepayments	124	-
VAT	26,824	-
	<u>26,948</u>	<u>-</u>

NOTES ON THE FINANCIAL STATEMENTS
For the period ending 31 December 2024

10 CREDITORS	2024	2023
	£	£
Trade Creditors	165,547	-
Accruals	750	280
VAT	-	317
	<u>166,297</u>	<u>597</u>

11 Restated accounts

The Accounts have been restated from Receipts and Payments to accruals-based accounting due to the turnover level increasing.

Receipts and Payments accounts are only allowed up to a turnover limit of £250,000.

The following adjustments to the comparative accounts have been made.

Note 6	General Funds 2023	Restricted Funds 2023	Total Funds 2023
Totals 2023 Accounts	9,313	90,255	99,568
Removal of Fixed assets shown as a cost	(1,043)	(2,297)	(3,340)
Depreciation	388	77	465
Creditor – Independent Examination	280	-	280
Input VAT	(802)	(1,718)	(2,520)
Totals per Note 6	<u>8,136</u>	<u>86,317</u>	<u>94,453</u>

Previous years adjustments

Fixed Assets - Cost	7,878	-	7,878
Fixed Assets – Depreciation	(2,161)	-	(2,161)
VAT Creditor	(317)	-	(317)
Input VAT	2,261	-	2,261
Output VAT	(802)	(1,718)	(2,520)
Adjustment to Reserves	<u>6,859</u>	<u>(1,718)</u>	<u>5,141</u>

NOTES ON THE FINANCIAL STATEMENTS
For the period ending 31 December 2024

12 FUNDS

	<i>January 2024</i>	<i>Incoming resources</i>	<i>Outgoing resources</i>	<i>Transfer Between funds</i>	<i>December 2024</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
General Fund	8,491	1,514	(2,489)	-	7,517
Recreation Field	14,718	8,437	-	-	23,155
Broughton Wombles	713	-	-	-	713
Broughton Burn Running Group	2,813	9,462	(10,163)	-	2,112
Broughton In Bloom	386	3,475	(3,745)	-	116
Discos	(35)	1,159	(1,010)	-	114
Year 6 Leavers	-	-	-	-	-
Astro Project	(2,316)	-	-	-	(2,316)
Total unrestricted funds	24,770	24,048	(17,407)	-	31,411
Restricted Funds					
Egdon Oil	-	110,181	(105,216)	-	4,965
Football Foundation	2,220	-	(77)	-	2,143
Deep Slitter Football Foundation	11,875	4,888	(15,088)	-	1,675
Recreation Field Astro Project	-	-	-	-	-
Egdon	-	7,180	(7,180)	-	-
North Lincs Council	-	495,039	(18,245)	-	476,794
Donations	-	5,240	(5,240)	-	-
Total restricted funds	14,095	622,528	(151,046)	-	485,577
Total funds	38,865	646,576	(168,453)	-	516,988

NOTES ON THE FINANCIAL STATEMENTS
For the period ending 31 December 2024

12 Funds (Continued)

A brief description of the restricted funds are shown below:

Egdon Oil

Restricted funding received from Egdon Oil in 3 rounds to give grants to local groups.

Grants were also distributed to some of the internal groups as follows:

Astro Project	£7,180
Broughton in Bloom	£2,875
Running Group	£3,477
Disco	£500

Football Foundation Recreation Field Maintenance

This was funding secured some years ago and has been being received in increments to help fund the maintenance of the recreation field.

Football Foundation Deep Slitter Grant

Restricted funding received from the football foundation to purchase a Deep Slitter. This is a Fixed Asset fund.

13 Related Party Transactions

During the financial period the Charity had no related party transactions with its Trustees.

14 Going Concern

The trustees consider the charity to be a going concern. The Charity is a CIO this provides the benefit of the organisation having a distinct legal identity and provides Limited Liability for the Trustees.

BROUGHTON COMMUNITY AND SPORTS ASSOCIATION

England & Wales - Charity number 1170067

Accounts

Charity Number: 1170067

BROUGHTON COMMUNITY AND SPORTS ASSOCIATION CIO

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

Period ended 31 DECEMBER 2023

Phoenix Accountancy and Business Consultancy Limited

**Contents to the Financial Statements
For the period ended 31 December 2023**

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TRUSTEES' REPORT

The Trustees present their annual report together with the financial statements for the year to 31 December 2023.

The financial statements comply with the Charities Act 2011, the Constitution, and Charity Commission Guidance for Charities preparing their accounts on the Receipts and Payments basis.

REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS

Charity name: Broughton Community and Sports Association

Registered charity number: 1170067

Structure: Charitable Incorporated Organisation (CIO)

Principal address: 3 Chancel Walk
Broughton
Brigg
North Lincolnshire
DN20 0JD

Trustees:

At the date of this report the trustees were:

Sean Clixby	Chair
Neil Simpson	Vice Chair
Ann Wood	Secretary

There have been no changes in the trustees during the year.

Bankers: Lloyds Bank
High Street
Scunthorpe
North Lincolnshire

TRUSTEES' REPORT (continued)

Independent examiner: Katie Sauvage FCCA
Phoenix Accountancy and Business Consultancy Limited
Morley's Cottage, Morley's Yard
Walkergate
Beverley
East Yorkshire
HU17 9BY

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity was established under Constitution (Association model) dated 7 November 2016 and is a registered Charitable Incorporated Organisation (CIO).

Governing body

The responsibility to ensure appropriate governance and management of the charity is vested in the Trustees.

Appointment of Trustees

The appointment of trustees is in accordance with the Constitution.

The Trustee Board are elected at the Annual General Meeting by the members of the Charity, at every annual general meeting one-third of the charity trustees retire from office. The Trustee Board elects their Honorary Officers from those appointed.

The Constitution states that there must be at least 3 charity trustees and the maximum number of charity trustees is 8.

The Trustees who meet approximately 4 times a year and are responsible for the strategic direction, policy and good running of the charity.

Trustee Induction and Training

New Trustees undergo induction, provided by the current Trustee Board. The induction includes a discussion about the role and responsibilities of Trustees, the activities, aims and objectives of the Charity, the structure of the organisation, Board of Trustees, general procedures of the organisation. New Trustees are introduced to members of staff and other Trustees, and are provided with the Charity Commissions 'Roles and Responsibilities of Trustees', the Constitution, the latest statutory financial statements, Annual Report, and financial reports provided to the Board of Trustees.

TRUSTEES' REPORT (continued)

Organisational Structure

The Trustee Board manages the Charity, and together with the Executive Committee considers both day to day operations of the Charity and strategic decisions at its meetings. Trustees are aware that any conflicts of interest are declared and minuted.

There is also the provision within the Constitution to develop sub-committees as required. The procedure for this is outlined in the Constitution.

Risk Management

The major risks to which the Charity is exposed, as identified by the Trustees, have been reviewed and systems have been established to mitigate those risks. Procedures are in place to ensure compliance with health and safety for trustees, staff, volunteers, service users and visitors to the Centre.

All procedures are periodically reviewed to ensure that they continue to meet the needs of the charity.

OBJECTIVES AND ACTIVITIES

Objects

As set out in the Constitution, the Charity's objects are:

- a) The promotion of community participation in healthy recreation for the benefit of the inhabitants of the Parish of Broughton, North Lincolnshire.
- b) The promotion of the voluntary sector for the benefit of the public of the Parish of Broughton, North Lincolnshire.
- c) The advancement of heritage of the Parish of Broughton, North Lincolnshire for the benefit of the public.

To advance such charitable purposes (according to the law of England and Wales) as the trustees see fit from time to time.

Public benefit

The Trustees confirm that they have complied with the duty, contained in Section 4 of the Charities Act 2011, to have due regard to the guidance on public benefit issued by the Charity Commission. The charitable purpose of the charity within the meaning of the act is contained within its objects stated above.

TRUSTEES' REPORT (continued)

Summary of Main Activities In relation to the purposes for the public benefit

The focus of our activities remains the promotion of community activities and events to benefit the inhabitants of the Parish of Broughton, North Lincolnshire.

We have successfully supported community groups such as the Broughton Runners Group. The 'Broughton Burn' (10k race) the new 'Colour Burn' event are examples of this.

We have continued to support the Broughton Walking Group, Broughton in Bloom, Broughton Wombles and Broughton Boomers chat group.

We have continued to reach out to the younger generation of our community successfully running several children's disco events.

The 'Broughton Bulletin' has continued helping to raise awareness for community groups share information and promote community activity to the wider community, particularly those who do not have access to digital media.

We have managed the 'Egdon Resources Community Fund' by granting monies to local group.

We actively promoted community participation in healthy recreation by using social media to inform the inhabitants of Broughton of groups and events which would benefit them.

We continued to offer support to community groups/events by offering volunteers.

ACHIEVEMENTS AND PERFORMANCE

Review of the financial period

Community Projects/Events:

Discos

During 2023 BCSA hosted 3 family discos: Easter, Halloween and Christmas.

On average 30 families attend each disco with the Halloween disco selling out again this year for the 3rd year in a row.

The Easter disco saw Scunthorpe United's Scunny and Hunny Bunny visit to hand out Easter eggs to the children who attended.

Unfortunately, our summer disco had to be cancelled due to other commitments at the club following a bereavement in the community.

Halloween was a massive success, there were prizes award for best dressed and everyone made an amazing effort.

At Christmas, Father Christmas and Mrs Claus visited and handed out Selection boxes for the children who had attended.

TRUSTEES' REPORT (continued)

Broughton Primary School Year 6 Leavers Event

In July 2023 we also supported a group of parents to facilitate a leavers event for the year 6 children at our local school.

The year 6 parents approached BCSA to support with the year 6s leavers party which then became known as Leaversfest. The BCSA supported with up-front payments for services and support with planning. The parents fundraised to cover the costs and it was agreed any additional money would be donated to BCSA general funds. The event was a huge success with around 180 people in attendance. Including the children, parents and caregivers as well as staff from the school. The children were able to have a disco, photo booth, leaver's t shirts, sweets, a glitter tattoo artist and the most amazing decorations. The feedback from the children and adults was positive and they all had a night to remember.

Broughton Bulletin

This year we produced two bulletins for the Broughton community.

They debuted a new easier to read format, so they could be accessed by even more people and featured a variety of different community groups giving more local people a chance to share their stories and promote activity in the community. We printed 1000 copies of each publication and distributed them around various Broughton hotspots and through the doors of the elderly. We also released digital versions to those wanting to access from the comfort of their own home to lessen the environmental impact.

Broughton in Bloom:

Broughton in Bloom has had a very busy year developing new floral areas and improving the existing flower beds. Broughton was runner up in the Campaign for Rural England small town category in this area and also received a visit from East Midlands in Bloom and was granted a silver award from the judges. Here are some of this year's additions to Broughton in Bloom.

At the request of local residents, we created a new bed on the grass circle on Windsor Way and this has been planted. We have also been asked for a bed at the end of St Bernard's Close and we have asked for funding for this one as a volunteer has come forward to look after it. We have also replanted the herb bed at the Village Hall, as it had become quite overgrown. Our Toddler Group also wanted to branch out and be involved so we built another new bed at the Village Hall where the children meet each week. This bed will surely be very different from the others but we aim to get the children started young and enjoy the success of planting seeds and watching things grow.

We had already experimented with a drought tolerant bed as one of our members could no longer commit to watering. In the heat wave of last year it was only watered three times. We soon realised that in some areas of the Town, where water was not readily available, that the way forward would be to create more drought tolerant beds. Our next two beds were either side of the bus shelter in the middle of the Town

TRUSTEES' REPORT (continued)

Broughton in Bloom: (continued)

Plants like grasses, lavenders and flowering herbs were chosen and a mulch of pebbles was spread over the top to keep the moisture in. We still wanted lots of colour so we chose to add osteospermums as these like to be fairly dry. We felt that not only would we be using less water, but also we wouldn't have to replace all the plants at the end of the summer. This would mean that next year fewer plants would be needed in these beds. There was quite a lot of positive feedback and several residents came to photograph the beds.

The Red Lion, our local pub, has also become involved and has filled window boxes and planters to brighten up the front entrance and several other businesses and organisations along the High Street have put up hanging baskets.

Broughton in Bloom was asked to place some flowerbeds in Castlethorpe, a small hamlet within the parish of Broughton. So, we have already prepared three more drought resistant beds on a prominent corner in Castlethorpe. Again we have chosen to really prepare the beds well so that they can withstand long periods of drought and will plant them this year when the weather is more suitable for growing new plants. We have already added the weed membrane and a mulch of pebbles and a local resident has already agreed to weed and water these three beds when necessary.

We hope to transition to more drought tolerant plants in other beds but still keep some colour from bedding plants. This will mean less water usage and less waste because the beds will not be just bedding plants. A few years ago we bought heucheras from a local market stall and these still haven't needed replacing. They give all year round colour and coverage and don't need throwing away after three months like summer bedding does.

This year our winter season was quite different. Broughton Bloom members visited all the beds and made plans for the winter season. Instead of winter planting we decided to feed all the beds with blood, fish and bone, chicken pellets and horse manure ready for summer planting and hopefully enabling a more spectacular display.

Our strength as a group lies in the fact that we are determined to do things ourselves. All the individual volunteers together make up a formidable team who work together for no other reason than they want Broughton to look better and be a place where people are proud of their town.

Running Group:

On 18th June we held the Colour Run which is a family orientated event which we hold on Father's Day. It is the second time we have held this event and it attracted over 170 out of a possible 250. The event was really well received, and we plan to run this event again in 2024.

On 3rd September we held our annual Broughton Burn 10k event. The 6th year in a row. Numbers were low but we still attracted 220 people to the event raising £500 for Alzheimer's Research UK.

TRUSTEES' REPORT (continued)

The Sports Specific sub-group:

We continue to work with North Lincolnshire Council to deliver the 3G Astro turf facility and associated extra land for extra grass sports pitches.

In October we signed a long-term lease agreement for the land to build the 3G Astro turf, carparking and extra space for recreation.

We were successful in securing the Recreation Field maintenance contract for the fifth year.

We have continued to work collaboratively with Broughton Ravers JFC and Broughton Cricket Club to improve the facility. Alongside Broughton Town Council have all been working on a project to help improve the auxiliary facilities on the site.

We were again successful in securing a Football Foundation grant to help us maintain the facility.

We continue to be recognised nationally for our progress and work closely with the Grounds Management Association (GMA) and Football Association as part of the Pitch Improvement Programme.

We were also successful in obtaining a Football Foundation grant to part fund a new piece of maintenance equipment (deep slitter).

Broughton Wombles:

We have 152 members. Various picks are undertaken on a regular basis with Wombles taking action as required. We have recently welcomed some junior members. We have attended a leader four where NLC have continued to offer support. A group pick was organised at the end of March as part of the great British spring clean.

It has been a steady year for the Wombles this year, feeling very proud to have helped achieve a third best kept small town award.

Wressle Oil Community Fund:

In September 2022 we started the process of managing the Community fund for Egdon Resources PLC. They have committed to donating £100,000.00 per year for us to use our grant process to distribute.

This was split into 3 application windows (1st September to 31st December, 1st January to 30th April and 1st May until 31st August). Approximately £30,000.00 available in each window. £10,000.00 to be kept by Egdon themselves to distribute to worthy projects that do not meet our grant process.

Our committee members meet with a representative from Egdon to make the decisions on the grants at the end of each window.

We are pleased to say that during 2023 we granted £76,061.28 to 18 different organisations from our community.

In September 2023 the second year of this process started again with grants to awarded early in 2024.

TRUSTEES' REPORT (continued)

Financial results

Total Income was £114,033. Total expenditure was £107,679. The surplus for the period was £6,354.

Policy on reserves

The trustees are looking at their reserves policy and hope to have 6 months running cost reserve of unrestricted funds in the future.

FUTURE PLANS

The charity plans to continue its activities as outlined in this report and the financial statements attached in future, as long as sufficient funding is achieved to allow this to happen.

TRUSTEES' RESPONSIBILITY FOR THE ACCOUNTS

The law applicable to charities in England and Wales requires the Trustees to prepare statements of account for each financial year which give a true and fair view of the state of affairs of the charity and of its incoming resources and application of resources for that period. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements in accordance with the methods and principles set out in the Statement of Recommended Practice, Accounting and Reporting by Charities, and to state whether or not the accounts have been prepared in accordance with that statement and applicable accounting standards;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records which are sufficient to show and explain the charity's transactions and to disclose with reasonable accuracy at any time the financial position of the Charity, and to enable them to ensure that any statements of account comply with the requirements of the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 11th March 2024 and signed on their behalf by:



Sean Clixby
Chair of the Board of Trustees



Neil Simpson
Vice Chair of the Board of Trustees

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF BROUGHTON COMMUNITY AND SPORTS ASSOCIATION**

I report on the accounts of the Charitable Incorporated Organisation for the period ended 31 December 2023 which are set out on pages 11 to 21.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145 (5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently, no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

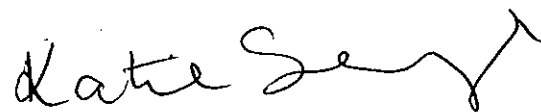
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Katie Sauvage FCCA
Phoenix Accountancy and Business Consultancy Limited
Morley's Cottage
Morley's Yard
Walkergate
Beverley
HU17 9BY



Date: 10/06/2024

RECEIPTS AND PAYMENTS ACCOUNT
for the period ended 31 December 2023

	Notes	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total funds 2022 £
Income							
Donations & Grants	4	2,919	92,302	95,221	750	10,586	11,336
Charitable activities	2	16,551	-	16,551	14,851	-	14,851
Other trading activities	3	2,261	-	2,261	1,592	-	1,592
Investment income	5	-	-	-	-	-	-
Total income		21,731	92,302	114,033	17,193	10,586	27,779
Expenditure							
Charitable activities	6	9,313	90,255	99,568	6,960	12,794	19,754
Raising funds	7	5,311	2,800	8,111	7,475	-	7,475
Total expenditure		14,624	93,055	107,679	14,435	12,794	27,229
Net movement in funds before transfers		7,107	(753)	6,354	2,758	(2,208)	550
Transfers between funds		(2,136)	2,136	-	-	-	-
Net movement in funds	11	4,971	1,383	6,354	2,758	(2,208)	550
Total funds brought forward	11	14,024	10,492	24,516	11,266	12,700	23,966
Total funds carried forward	11	18,995	11,875	30,870	14,024	10,492	24,516


The notes on pages 13 to 17 form an integral part of these accounts

**STATEMENT OF ASSETS AND LIABILITIES
AT 31 DECEMBER 2023**

	<i>Notes</i>	2023		2022	
		£	£	£	£
MONETARY ASSETS					
Bank Account – Lloyds			30,870		24,516
			<u>30,870</u>		<u>24,516</u>
REPRESENTED BY:					
Unrestricted funds	8		18,995		14,024
Restricted funds	8		11,875		10,492
	8		<u>30,870</u>		<u>24,516</u>
NON MONETARY ASSETS					
FIXED ASSETS					
Projector Screen			200		200
Projector			1,040		1,040
Small Electrical items			119		119
Gardening & litter picking equipment			2,085		984
Ride on Lawn Mower			1,800		1,800
Deep Mounted Slitter and Frame			2,239		-
Timing system			3,516		3,516
Trailer			219		219
			<u>11,218</u>		<u>7,878</u>
DEBTORS					
VAT			-		1,215
			-		<u>1,215</u>
CREDITORS					
INDEPENDENT EXAMINATION			280		250
VAT			317		-
			<u>597</u>		<u>250</u>

The notes on pages 13 to 17 form an integral part of these accounts

Approved by the trustees on date 16/05/2024 and signed on their behalf by:


 Sean Clixby Chair of the Board of Trustees

NOTES TO THE FINANCIAL STATEMENTS
For the period ending 31 December 2023

1. ACCOUNTING POLICIES

Basis of preparation

The charity have prepared their accounts on the Receipts and Payments basis in line with Charity Commission guidance. This is an acceptable format for a non-company charity with an income below £250,000.

Going concern

The trustees consider the charity to be a going concern and the accounts have been prepared on this basis.

Fund accounting

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors. Restricted funds are accounted for separately to each other and to the core funding of the Charity.

General funds are unrestricted funds which are available for use at the discretion of the trustees in the furtherance of the general objectives of the charity and which have not been designated for other purposes

VAT Recovery

The charity is VAT registered and reclaims VAT where possible.

Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Costs of raising funds comprise the costs of trading.
- Expenditure on charitable activities

NOTES TO THE FINANCIAL STATEMENTS
For the period ending 31 December 2023

2 INCOME FROM CHARITABLE ACTIVITIES

	<i>General Funds 2023 £</i>	<i>Restricted Funds 2023 £</i>	<i>Total Funds 2023 £</i>	<i>General Funds 2022 £</i>	<i>Restricted Funds 2022 £</i>	<i>Total Funds 2022 £</i>
Fundraising Activities	16,551	-	16,551	14,851	-	14,851

3 INCOME FROM TRADING ACTIVITIES

	<i>General Funds 2023 £</i>	<i>Restricted Funds 2023 £</i>	<i>Total Funds 2023 £</i>	<i>General Funds 2022 £</i>	<i>Restricted Funds 2022 £</i>	<i>Total Funds 2022 £</i>
VAT Refund	2,261	-	2,261	1,595	-	1,595

4 INCOME FROM DONATIONS AND GRANTS

	<i>General Funds 2023 £</i>	<i>Restricted Funds 2023 £</i>	<i>Total Funds 2023 £</i>	<i>General Funds 2022 £</i>	<i>Restricted Funds 2022 £</i>	<i>Total Funds 2022 £</i>
Donation Egdon	2,919	-	2,919	750	2,832	3,582
Main Grant Field contract Football foundation Egdon – astro project Egdon – Running Group Egdon - bulletin	-	76,061	76,061	-	-	-
	-	10,997	10,997	-	7,754	7,754
	-	1,396	1,396	-	-	-
	-	750	750	-	-	-
	-	2,800	2,800	-	-	-
	-	298	298	-	-	-
	2,919	92,302	95,221	750	10,586	11,336

NOTES TO THE FINANCIAL STATEMENTS
For the period ending 31 December 2023

5 INVESTMENT INCOME

	<i>General Funds 2023 £</i>	<i>Restricted Funds 2023 £</i>	<i>Total Funds 2023 £</i>	<i>General Funds 2022 £</i>	<i>Restricted Funds 2022 £</i>	<i>Total Funds 2022 £</i>
Interest	-	-	-	-	-	-

6 EXPENDITURE ON CHARITABLE ACTIVITIES

	<i>General Funds 2023 £</i>	<i>Restricted Funds 2023 £</i>	<i>Total Funds 2023 £</i>	<i>General Funds 2022 £</i>	<i>Restricted Funds 2022 £</i>	<i>Total Funds 2022 £</i>
Maintenance	2,531	9,131	11,662	4,050	10,860	14,910
Grants Given Out	-	76,061	76,061	-	-	-
Donations	1,469	-	1,469	927	-	927
Admin Expenses	659	298	957	619	-	619
Rent, Rates & Utilities	-	750	750	-	-	-
Professional fees	2,250	-	2,250	20	-	-
Insurance	549	-	549	394	-	394
Input VAT	802	1,718	2,520	838	1,934	2,772
Sundry expenses	10	-	10	112	-	112
Purchases of Fixed Assets	1,043	2,297	3,340	-	-	-
	9,313	90,255	99,568	6,960	12,794	19,734

7 EXPENDITURE ON RAISING FUNDS

	<i>General Funds 2023 £</i>	<i>Restricted Funds 2023 £</i>	<i>Total Funds 2023 £</i>	<i>General Funds 2022 £</i>	<i>Restricted Funds 2022 £</i>	<i>Total Funds 2022 £</i>
Fundraising costs	5,311	2,800	8,111	7,475	-	7,475
	5,311	2,800	8,111	7,475	-	7,475

NOTES ON THE FINANCIAL STATEMENTS
For the period ending 31 December 2023

8 FUNDS

	<i>January 2023</i>	<i>Incoming resources</i>	<i>Outgoing resources</i>	<i>Transfer Between funds</i>	<i>December 2023</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
General Fund	3,504	2,591	(1,362)	(2,017)	2,716
Recreation Field	7,791	10,577	(3,650)	-	14,718
Broughton Wombles	713	-	-	-	713
Broughton Burn/ Running Group	1,046	6,276	(4,509)	-	2,813
Broughton in Bloom	498	-	(112)	-	386
Discos	472	339	(846)	-	(35)
Year 6 Leavers	-	1,043	(924)	(119)	-
Astro Project	-	905	(3,221)	-	(2,316)
Total unrestricted funds	14,024	21,731	(14,624)	(2,136)	18,995
EGDON Oil	-	76,061	(76,061)	-	-
Football Foundation	-	1,396	(2,239)	843	-
Deep Slitter Grant					
Football Foundation	10,492	9,896	(9,806)	1,293	11,875
Recreation Field Recreation Field - Egdon	-	1,101	(1,101)	-	-
Bulletin - Egdon		298	(298)	-	-
Running Group - Egdon		2,800	(2,800)	-	-
Astro Project - Egdon		750	(750)	-	-
Total restricted funds	10,492	92,302	(93,055)	2,136	11,875
Total funds	24,516	114,033	(107,680)	-	30,870

**NOTES ON THE FINANCIAL STATEMENTS
For the period ending 31 December 2023**

8. Funds (Continued)

A brief description of the restricted funds are shown below:

Egdon Oil

Restricted funding received from Egdon Oil in 3 rounds to give grants to local groups.

Grants were also distributed to some of the internal groups as follows:

Astro Project	750.00
Bulletin	297.98
Running Group	2,800.00
Field Contract	1,101.01

Football Foundation Recreation Field Maintenance

This was funding secured some years ago and has been being received in increments to help fund the maintenance of the recreation field.

Football Foundation Deep Slitter Grant

Restricted funding received from the football foundation to purchase a Deep Slitter.

9. Related Party Transactions

During the financial period the Charity had no related party transactions with its Trustees.

10. Going Concern

The trustees consider the charity to be a going concern. The Charity is a CIO this provides the benefit of the organisation having a distinct legal identity and provides Limited Liability for the Trustees.



Phoenix
Accountancy and Business
Consultancy Limited

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Reg. Company in England, Reg. No. 11994941

Phoenix Accountancy and Business Consultancy is a trading subsidiary of
Community VISION (Voluntary Infrastructure Support Involving Organisations and Networks) CIO.
UK Registered Charity No. 1203129

BROUGHTON COMMUNITY AND SPORTS ASSOCIATION

England & Wales - Charity number 1170067

Accounts

**Broughton Community and Sports
Association**

Charity Number: 1170067

**Trustees' Annual Report
and Financial Statements
for the Period
01 January 2022 to 31 December 2022**

February 2022

Broughton Community and Sports

Association

Charity Number: 1170087

Trustees' Annual Report and Financial Statements

for the Period

01 January 2025 to 31 December 2025

February 2025

Reference & Administration Details

Charity name: Broughton Community And Sports Association
Other names charity is known by:

Charity number: 1170067

Charity's operating address: 3 Chancel Walk, Broughton, Brigg, North Lincolnshire

Postcode: DN20 0JD

Names of the Charity Trustees who Manage the Charity

<i>Trustee Name</i>	<i>Office (if any)</i>	<i>Appointed</i>	<i>Retired</i>
1: Sean Clixby	Chair	07/11/2016	
2: Neil Simpson	Vice-Chair	07/11/2016	
3: Ann Wood	Secretary	07/11/2016	
4: Martin Hempstock		09/05/2017	10/05/2022
5:			

Structure, Governance & Management

Description of the Charity's Trusts

Type of Governing Document: Constitution

How the Charity is Constituted: Charitable Incorporated Organisation

Trustee Selection Methods: Trustees are appointed or reappointed annually at the Annual General Meeting.

Objectives & Activities

Summary of the Objects of the Charity as set out in its Governing Document

The objects of the CIO are:

- a) The promotion of community participation in healthy recreation for the benefit of the inhabitants of the Parish of Broughton, North Lincolnshire.
- b) The promotion of the voluntary sector for the benefit of the public of the Parish of Broughton, North Lincolnshire.
- c) The advancement of heritage of the Parish of Broughton, North Lincolnshire for the benefit of the public.

To advance such charitable purposes (according to the law of England and Wales) as the trustees see fit from time to time.

Summary of the Main Activities Undertaken for the Public Benefit in Relation to the Charity's Objects

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit at our General meetings.

The focus of our activities remains the promotion of community activities and events to benefit the inhabitants of the Parish of Broughton, North Lincolnshire.

We have successfully supported community groups such as the Broughton Runners Group. The 'Broughton Burn' (10k race) event is an example of this.

We have continued to support the Broughton Walking Group, Broughton in Bloom, Broughton Wombles and Broughton Boomers chat group.

We have continued to reach out to the younger generation of our community successfully running several children's disco events.

The 'Broughton Bulletin' has continued helping to raise awareness for community groups share information and promote community activity to the wider community, particularly those who do not have access to digital media.

We help run and organise a community event to celebrate the Queen's Platinum Jubilee.

We actively promoted community participation in healthy recreation by using social media to inform the inhabitants of Broughton of groups and events which would benefit them.

We continued to offer support to community groups/events by offering volunteers.

Achievements & Performance

Statutory Declaration

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

Summary of the Main Achievements of the Charity for the Year

Community Projects/Events:

Discos

This year we held 5 Family Discos. We started the year with our valentine's themed disco which saw just 48 attending however it was a fantastic night with valentine's themed sweets and decorations.

Second, we hosted an Easter themed disco where 122 attended. Thanks to donations from local supermarkets, Scunny Bunny from Scunthorpe United was able to hand out Easter eggs to every child that attended.

Next, we attempted a summer beach party themed disco. This was only attended by 19.

We held this during the school holidays and learning from the low attendance at this disco we will be rethinking summer discos for 2023.

In October we held our Halloween themed disco which was a huge success completely sold out with 150 people attending.

Finally, we ended the year with our Christmas themed disco with 117 in attendance where again thanks to local supermarkets donations along with contributions from BCSA Santa and Mrs Claus were able to hand out selection boxes to all the children who attended.

Moving forward we intend to do Easter, End of School Year, Halloween, and Christmas Discos.

Queen's Platinum Jubilee Event (2nd to 5th June)

Jointly managed by BCSA and Broughton Town Council.

Activities included procession from village hall to sports field for lighting of beacon and firework display. A BCSA committee member took on duties of Town crier. A jubilee themed quiz was held at the Working Mens Club. Broughton Allotment Association held an open day. A fun day was arranged at the recreation field but due to adverse weather had to be switched indoors to the sports hall.

Activities were service by Reverend David Eames, Broughton Primary and Hope House choirs, Broughton Amateur Drama Group acted a short sketch, Broughton Scorpion Taekwondo, Dream a little Dream, with grand finale of Last Night of Proms by disco Dave.

Hay Bales for Town's Annual Scarecrow Competition (8th – 10th July)

We supported the town's scarecrow competition again this year by sourcing and supplying hay bales to the community.

Broughton Primary School Year 6 Leavers Event (20th July)

In 2022 we also supported a group of parents to facilitate a leavers event for the year 6 children at our local school.

The parents approached BCSA for support in providing upfront payments to allow the bookings to be made.

The parents then did lots of fundraising to cover the costs and in fact BCSA did end up with more donations generated from this event.

The event itself was a roaring success, all children were given a t-shirt with all the children's names on. There was a photobooth, disco and sweets on offer too. The children had an amazing time and some of the teachers from school came along too.

Broughton Bulletin

This year we released two Broughton Bulletins both digitally and in print. We introduced a pull-out activity planner to allow residents to see a timetable of clubs and activities at a glance and give the opportunity to get involved in more community activities in Broughton.

We showcased new groups and updates to allow residents who aren't able to access information online the ability to stay connected to their area.

Boomers Chat group

This is a monthly session held in the Working Mens Club and is targeting single folk who will benefit from social interaction. One hour duration, light refreshments and a variety of local, National and International topics discussed. Average 15 participants.

Broughton in Bloom:

This year with funding from North Lincolnshire Council and Broughton Town Council we planted all raised beds around the town with jubilee themed colours. A new addition was the planting of a disused phone box on Brigg Road. The local town council with the group involvement located hanging baskets outside businesses on the high street. As a result of these and other activities the town received its third consecutive year of winning best kept small town in North Lincolnshire. All the done by volunteer residents.

Running Group:

The community running group is winding down a little bit since the introduction of TeamBR which has now become its own entity. However, there are still a few meets that happen but there is nothing happening in terms of consistent run times.

However, the events side of things is still very much alive and kicking. We had our first Colour Run (19th June) this year which has been postponed for the last 2 years. The event went really well with volunteers having just as much fun as the participants! There were 163 people that signed up for the event. We have scheduled it for this year at the same time and we're hoping for more this time around.

Broughton Burn (4th September) was down on numbers last year, we suspect this might have been a hangover from lockdown with deferred placed being reused and other races being rescheduled. Otherwise, it had been a great race which saw over 200 participants.

Other than a slight slump in numbers during 2022, the events have been great with fantastic support from the local community.

Walking Group:

57 walks completed this year. Approx 50/50 split of short 3.5 miles Health walks and 7/9 miles for those wanting a longer distance. All walks offer refreshment stops on completion and average 25 participants. Non walkers are also invited to join us for food and social interaction post walk. All walk leaders have completed 3 yearly first aid refresher training. Short family friendly themed walks for Easter, Halloween, Xmas lights were held along with a first time History walk of Broughton. All leaders guided Approx 500 residents from the village hall to the recreation field for a one-off Queen's jubilee event.

The Sports Specific sub-group:

We continue to work with North Lincolnshire Council to deliver the 3G Astro turf facility and associated extra land for extra grass sports pitches.

We were successful in securing the Recreation Field maintenance contract for the fourth year. We have continued to work collaboratively with Broughton Ravers JFC and Broughton Cricket Club to improve the facility. Alongside Broughton Town Council have all been working on a project to help improve the auxiliary facilities on the site.

We were again successful in securing a Football Foundation grant to help us maintain the facility. We continue to be recognised nationally for our progress and work closely with the Grounds Management Association (GMA) and Football Association as part of the Pitch Improvement Programme. So much so we were awarded the Volunteer Grounds Team of the Year award by Lincolnshire FA in October and the National Volunteer Grounds Team of the Year by The Grounds Management Association in November.

Broughton Wombles:

It has been a steady year for the Wombles this year, feeling very proud to have helped achieve a third best kept small town award.

143 Wombles who have been steadily chipping away to not only keeping Broughton tidy but also the approach roads coming into town.

Everywhere is looking good but if we take our eye off the ball, it could soon be a mess again. North Lincolnshire council have given great support supplying empty bags and equipment whilst promptly collecting our spoils.

We have had some new members, one of which is Emily a guide leader who is wanting to organise the spring clean, I hope that everyone will get behind her and support her.

We have helped the council in Scunthorpe last year in a big clean up joining forces with Scunthorpe litter pickers collecting furniture and mattresses from the alleyways.

Financial Review

Brief Statement of the Charity's Policy on Reserves

There is no reserves policy in place.

Details of Any Funds Materially in Deficit

None

Waiting Group

Statutory Notes to the Accounts

Particulars of Any Outstanding Guarantee Given by the CIO

Overall remaining from year 1, year 2 and year 3 Football Foundation grants = £374.70

The sports specific sub-group

Particulars of Any Outstanding Debt

None

Other Optional Information

None

We were again successful in securing a Football Foundation grant to help us maintain the facility. We continue to be recognised nationally for our progress and work closely with the Grounds Management Association (GMA) and Football Association as part of the pitch improvement Programme. So much so we were awarded the Volunteer Grounds Team of the year award by Lincolnshire FA in October and the National Volunteer Grounds Team of the Year by The Grounds Management Association in November.

Broughton Wombles

It has been a steady year for the Wombles this year, feeling very proud to have helped achieve a third best kept small town award. 143 Wombles who have been steadily chipping away to not only keeping Broughton tidy but also the approach roads coming into town.

Everything is looking good but if we take our eye off the ball, it could soon be a mess again. As the Lincolnshire Council have given great support supplying empty bags and equipment whilst promptly collecting our bins.

We have had some new members, one of which is Emily a guide leader who is wanting to organise the local team. I hope that everyone will get behind her and support her.

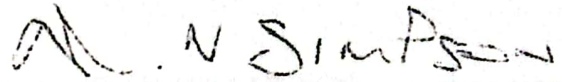
We have had the council in Broughton last year in a big way joining forces with scouts and other local organisations and members from the alleys.

Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature(s):



Full Name(s): Sean Santon Clixby

Neil David Simpson

Position(s): Chair of Trustees

Trustee

Date: 28/02/2023

28/02/2023

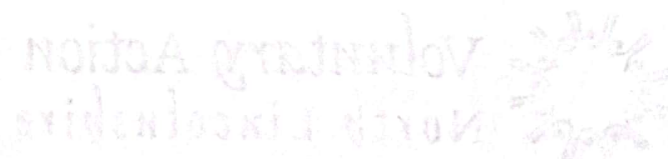
Receipts and Payments Account
for the year ended
31st December 2022

Charity Number: 11708X
The Trustees of the Broughton Community And Sports Association have approved the Trustees' Report and the Receipts and Payments Account for the year ended 31st December 2022.

The Trustees have approved the Trustees' Report and the Receipts and Payments Account for the year ended 31st December 2022.

The Trustees have approved the Trustees' Report and the Receipts and Payments Account for the year ended 31st December 2022.

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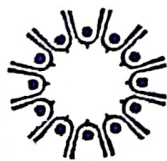
The Trustees declare that they have approved the Trustees' Report above.
Signed on behalf of the Charity's Trustees

Signature(s)
Full Name(s) Sean Stanton (Chair) Neil David Simpson

Broughton Community And Sports Association

Receipts and Payments Account for the year ended 31st December 2022

Charity Number: 1170067



*Voluntary Action
North Lincolnshire*

Broughton Community And Sports Association
for the year ended 31st December 2022
Charity Number: 1170067
Independent Examiner's report to the trustees.

I report on the accounts of Broughton Community & Sports Association for the year ended 31st December 2022.

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mrs Katie Sauvage FCCA
Voluntary Action North Lincolnshire Limited
4-6 Robert Street
Scunthorpe
North Lincolnshire
DN15 6NG

Signed:



Date:

9/5/23

Broughton Community and Sports Association

List of Trustees

Sean Clixby	Chair
Neil Simpson	Vice Chair
Ann Wood	Secretary
Martin Hempstock	(resigned 10/05/22)

Contact Address

Mr S Clixby
3 Chancel Walk
Broughton
Brigg
Nth Lincolnshire
DN20 0JD

Bankers

Lloyds Bank
High Street
Scunthorpe
Nth Lincolnshire

Broughton Community and Sports Association

Receipts and Payments Account for the year ended 31st December 2022


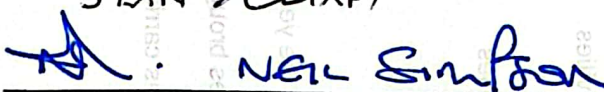
Notes	2022		2022		2021		2021		Total Funds £
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	
Receipts									
Donations	750	2,832	3,582		1,071	2,058	3,129		3,129
Grants	-	7,754	7,754		-	11,573	11,573		11,573
Fundraising Activities	14,851	-	14,851		13,796	-	13,796		13,796
VAT	1,592	-	1,592		31	-	31		31
	17,193	10,586	27,779		14,898	13,631	28,529		28,529
Payments									
Cost of Fundraising Activities	7,475	-	7,475		1,300	4,200	5,500		5,500
Grants	-	9,798	9,798		-	9,963	9,963		9,963
Donations	-	796	796		50	1,400	1,450		1,450
Cost of Charitable Activities	5,708	266	5,974		2,607	-	2,607		2,607
Membership	20	-	20		20	-	20		20
Insurance	394	-	394		392	-	392		392
VAT	838	1,934	2,772		-	-	-		-
	14,435	12,794	27,229		4,369	15,563	19,932		19,932
Net Surplus/(Deficit) for the year	2,758	(2,208)	550		10,529	(1,932)	8,597		8,597
Cash and Bank Balances brought forward	11,266	12,700	23,966		737	14,632	15,369		15,369
Cash and Bank Balances carried forward	14,024	10,492	24,516		11,266	12,700	23,966		23,966

Broughton Community and Sports Association

Statement of Assets and Liabilities as at 31st December 2022

	2022 £	2021 £
Monetary Assets		
Bank Account - Lloyds	24,516	23,966
	<u>24,516</u>	<u>23,966</u>
Represented		
Unrestricted	14,024	11,266
Restricted	10,492	12,700
	<u>24,516</u>	<u>23,966</u>
None Monetary Assets		
Fixed Assets		
Projector screen	200	200
Projector	1,040	1,040
Sky dish	60	60
Blu-ray DVD player	59	59
Pressure washer	158	158
Strimmer	95	95
Germination sheets & pegs	169	169
Ride on Lawn mower	1,800	1,800
Timing system	3,516	3,516
Trailer	219	219
x30 Litter grabbers	286	286
Soil sampler	234	234
Mallet	42	42
	<u>7,878</u>	<u>7,878</u>
Debtors		
VAT	1,215	-
	<u>1,215</u>	<u>-</u>
Creditors		
VANL	250	175
VAT	-	474
	<u>250</u>	<u>649</u>

These accounts were approved by the committee on and signed on its behalf by:


 SEAN CLIXBY

 NEIL SIMPSON
 2/5/23

Trustee

Trustee

Date

BROUGHTON COMMUNITY AND SPORTS ASSOCIATION

England & Wales - Charity number 1170067

Accounts

Broughton Community and Sports Association

Charity Number: 1170067

Trustees' Annual Report and Financial Statements for the Period 01 January 2021 to 31 December 2021

February 2022

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Reference & Administration Details

Charity name: Broughton Community And Sports Association

Other names charity is known
by:

Charity number: 1170067

Charity's operating address: 3 Chancel Walk, Broughton, Brigg, North Lincolnshire

Postcode: DN20 0JD

Names of the Charity Trustees who Manage the Charity

<i>Trustee Name</i>	<i>Office (if any)</i>	<i>Appointed</i>	<i>Retired</i>
1: Sean Clixby	Chair	07/11/2016	
2: Neil Simpson	Vice-Chair	07/11/2016	
3: Ann Wood	Secretary	07/11/2016	
4: Martin Hempstock		09/05/2017	
5:			

Structure, Governance & Management

Description of the Charity's Trusts

Type of Governing Document: Constitution

How the Charity is Constituted: Charitable Incorporated Organisation

Trustee Selection Methods: Trustees are appointed or reappointed annually at the Annual General Meeting.

Objectives & Activities

Summary of the Objects of the Charity as set out in its Governing Document

The objects of the CIO are:

- a) The promotion of community participation in healthy recreation for the benefit of the inhabitants of the Parish of Broughton, North Lincolnshire.
- b) The promotion of the voluntary sector for the benefit of the public of the Parish of Broughton, North Lincolnshire.
- c) The advancement of heritage of the Parish of Broughton, North Lincolnshire for the benefit of the public.

To advance such charitable purposes (according to the law of England and Wales) as the trustees see fit from time to time.

Summary of the Main Activities Undertaken for the Public Benefit in Relation to the Charity's Objects

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our General meetings.

The focus of our activities remains the promotion of community activities and events to benefit the inhabitants of the Parish of Broughton, North Lincolnshire.

We have successfully supported community groups such as the Broughton Runners Group. The 'Broughton Burn' (10k race) event is an example of this.

We have continued to support the Broughton Walking Group, Broughton in Bloom and have set up a new community group: Broughton Wombles.

We have reached out more to the younger generation of our community and have successfully run several children's disco events.

We have also set up a "Boomers chat group" aimed at those members of the community who are single and felt isolated after Covid-19 lockdowns.

We reintroduced the 'Broughton Bulletin' to help raise awareness for community groups share information and promote community activity to the wider community, particularly those who do not have access to digital media.

We actively promoted community participation in healthy recreation by using social media to inform the inhabitants of Broughton of groups and events which would benefit them.

We continued to offer support to community groups/events by offering volunteers.

Achievements & Performance

Statutory Declaration

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

Summary of the Main Achievements of the Charity for the Year

Community Projects/Events:

Discos

This year we launched monthly family Discos in collaboration with Rock 'Em Pop' Em Discos and Broughton Working Mens Club.

The aim being to provide a fun, affordable activity that would bring the community back together following the lockdown restrictions.

Our first disco sold out and all the discos have been well attended.

Hay Bales for Town's Annual Scarecrow Competition (25th – 27th June)

We supported the town's scarecrow competition again this year by sourcing and supplying hay bales to the community.

Broughton Bulletin

This year we reintroduced the 'Broughton Bulletin'.

We have produced two of these free community magazines to help raise awareness for community groups share information and promote community activity to the wider community, particularly those who do not have access to digital media. This has been well received with various Broughton constituents praising the bulletin and various community groups engaging with the creative copy.

Boomers Chat group

The group was set up to allow discussion for folk who are single and in need of social interaction after lockdown.

4 meetings held so far with small numbers in attendance, but lively discussion has taken place on world news items and local issues.

Friendships have also been made by group members who are now socializing on other occasions.

Broughton in Bloom:

Planting in spring and autumn of all beds was completed by our enthusiastic group of volunteers which ensured all year-round colour.

A new feature this year was a dual raised bed which was fund raised, designed, and planted by 2 schoolgirls by means of a sponsored walk.

This bed provided a tribute to lockdown key workers for their efforts during the pandemic and was appreciated by residents.

Our efforts greatly helped our Town to win the “Best Kept Small Town” award in North Lincolnshire.

Running Group:

Coaching & Workout sessions

After COVID-19 lockdown workouts continued at the Community sports hall which were well received. We had between 4 and 10 people turning up for them. We also started doing structured running sessions on a Monday night which started in the Summer and continued running through the winter months.

Broughton Burn (5th September)

We managed to get the Broughton Burn to go ahead in 2021. We had to face some extra restrictions imposed on us surrounding COVID by the ESAG team. We also had to deal with some unexpected news that LIVES had taken the decision not to cover events anymore, so we had to find a new medical team at very short notice. Thankfully this was covered by the LIVES volunteers outside of the LIVES banner. It incurred more cost as the team were no longer covered under LIVES insurance and so they had to find their own insurance and kit. The event itself went ahead well and we used the timing equipment that we purchased for it, there were some issues with the system which has incurred a purchase of another antenna. On the day the weather was unexpectedly hot, and we ran out of water, it was quickly remedied by volunteers fetching some water and bike marshals getting out to some of the runners further out on the course. We attracted 209 participants and about 30 of them didn't turn up but this could have been down to some nervousness surrounding COVID.

Overall, the event was very good. We managed to fundraise and decided to donate £1400 to Alzheimer's Research UK.

Walking Group:

The group restarted in April after Covid lockdown rules were relaxed.

We attracted folk who were isolated during the pandemic, and they have now become regulars in the group, forging friendships with other walkers.

Alternating each week between local 3-mile Health walks and longer out of Broughton walks has proved popular with most needs catered for.

The Sports Specific sub-group:

We were successful in agreeing Heads of Terms with a local landowner for up to 20 acres of land adjacent to the Town's Recreational Field. This is to further enhance the recreation provision in the Town, provide a new site for the building of the 3G Astro facility alongside associated access and carparking. We were successful in gaining planning permission for the building of this.

Funding allowing, we also plan to create much needed extra grass areas for recreation provision. E.g. Football pitches, running tracks etc.

We have had early discussions with local community groups (Scouts for example) to try and make this facility inclusive for a wide range of the Community.

We continue to work with North Lincolnshire Council and Broughton Town Council to deliver this project for our community.

We were successful in securing the Recreation Field maintenance contract for the third year.

We have continued to work collaboratively with Broughton Ravers JFC and Broughton Cricket Club to improve the facility. Alongside Broughton Town Council have all been working on a project to help improve the auxiliary facilities on the site.

We were again successful in securing a Football Foundation grant to help us maintain the facility. We continue to be recognised nationally for our progress and work closely with the Grounds Management Association (GMA) and Football Association as part of the Pitch Improvement Programme.

We were used as a “best practice” case study as part of the GMA’s “Grounds Week” (1st to 5th March). Our Chair of Trustees and Sports Specific sub-group lead being invited to take part in their Webinar. He was also invited to be part of the GMA’s “National Pitch Grading Framework” steering group.

Broughton Wombles:

A newly formed group this year which has grown to 135 strong.

Throughout the year our committed volunteers have worked tirelessly to keep the streets of Broughton tidy by picking litter, clearing footpaths and ridding verges.

Their contribution supported the Broughton in Bloom team to achieve the “Best Kept Small Town” award previously mentioned.

Roads leading into and from Broughton were frequently cleaned although we noticed they got worse again since lockdown ended.

Last Spring, we supported North Lincolnshire Council by litter picking several local laybys on the A18 and Mortal Ash Hill. With did this alongside our colleagues from Scunthorpe Litter Pickers and Brigg Litter Busters.

North Lincolnshire Council have been very complimentary for the work undertaken by us and have supported us with equipment and collections of waste.

We were successful in obtaining some financial support from Egdon Resources PLC enabling us to purchase additional equipment.

Shift Traffic Events Ltd supported us by donating children's Hi-Viz tabards and litter pickers and LJM Design and Management Ltd donated some pickers and hoops.

We thank them very much for their support.

Financial Review

Brief Statement of the Charity's Policy on Reserves

There is no reserves policy in place.

Details of Any Funds Materially in Deficit

None

Statutory Notes to the Accounts

Particulars of Any Outstanding Guarantee Given by the CIO

£788.05 of £11,573.00-year 1 (2020-21) Football Foundation grant still to spend. This carried over as restricted fund into 2021-22.

£2,269.60 of £11,573.00-year 2 (2021-22) Football Foundation grant still to spend.

Particulars of Any Outstanding Debt

None

Other Optional Information

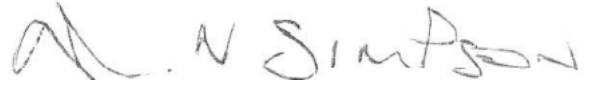
None

Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature(s):



Full Name(s): Sean Santon Clixby

Neil David Simpson

Position(s): Chair of Trustees

Trustee

Date: 28/02/2022

28/02/2022

Broughton Community And Sports Association
for the year ended 31st December 2021
Charity Number: 1170067
Independent Examiner's report to the trustees.

I report on the accounts of Broughton Community & Sports Association for the year ended 31st December 2021.

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mrs Katie Sauvage FCCA
Voluntary Action North Lincolnshire Limited
4-6 Robert Street
Scunthorpe
North Lincolnshire
DN15 6NG

Signed:



Date:

17/05/2022

BROUGHTON COMMUNITY AND SPORTS ASSOCIATION

England & Wales - Charity number 1170067

Accounts

Broughton Community and Sports Association

Charity Number: 1170067

Trustees' Annual Report and Financial Statements for the Period 01 January 2020 to 31 December 2020

April 2021

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Reference & Administration Details

Charity name: Broughton Community And Sports Association

Other names charity is known
by:

Charity number: 1170067

Charity's operating address: 3 Chancel Walk, Broughton, Brigg, North Lincolnshire

Postcode: DN20 0JD

Names of the Charity Trustees who Manage the Charity

	<i>Trustee Name</i>	<i>Office (if any)</i>	<i>Appointed</i>	<i>Retired</i>
1:	Sean Clixby	Chair	07/11/2016	
2:	Neil Simpson	Vice-Chair	07/11/2016	
3:	Ann Wood	Secretary	07/11/2016	
4:	Martin Hempstock		09/05/2017	
5:				

Structure, Governance & Management

Description of the Charity's Trusts

Type of Governing Document: Constitution

How the Charity is Constituted: Charitable Incorporated Organisation

Trustee Selection Methods: Trustees are appointed or reappointed annually at the Annual General Meeting.

Objectives & Activities

Summary of the Objects of the Charity as set out in its Governing Document

The objects of the CIO are:

- a) The promotion of community participation in healthy recreation for the benefit of the inhabitants of the Parish of Broughton, North Lincolnshire.
- b) The promotion of the voluntary sector for the benefit of the public of the Parish of Broughton, North Lincolnshire.
- c) The advancement of heritage of the Parish of Broughton, North Lincolnshire for the benefit of the public.

To advance such charitable purposes (according to the law of England and Wales) as the trustees see fit from time to time.

Summary of the Main Activities Undertaken for the Public Benefit in Relation to the Charity's Objects

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our General meetings.

The focus of our activities remains the promotion of community activities and events to benefit the inhabitants of the Parish of Broughton, North Lincolnshire.

We have successfully supported community groups such as the Broughton Runners Group. The 'Broughton Burn' (5k race) event is an example of this.

We actively promoted community participation in healthy recreation by using social media to inform the inhabitants of Broughton of groups and events which would benefit them.

We continued to offer support to community groups by offering volunteers.

Statutory Declaration

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

Summary of the Main Achievements of the Charity for the Year

Community Projects/Events:

Scarecrow competition 20th to 21st June 2020:

The charity wanted to support Broughton Town Council's scarecrow competition to improve morale during the COVID pandemic. BCSA wanted to make the event as inclusive as possible by giving free bales of hay to residents so they could join in too. North Lincolnshire Council kindly allowed us to use the local car park, so residents could collect whilst following social distancing measures. BCSA asked the residents of Broughton to donate any money they could to support the local community during the COVID pandemic. In total residents collectively donated £135 for The Health Tree Foundation. All the money raised was used to purchase items from the Amazon wish list for patients and staff at Scunthorpe General Hospital.

Show us your tree - 1st December to 14th December 2020:

Every year the charity aims to improve social cohesion by holding a Christmas event for the community. Due to the current COVID pandemic we could not host this. Instead, we encouraged residents to connect virtually where residents shared images of their Christmas Tree via our Facebook page. The aim was to spread positivity and improve wellbeing through one of the 5 ways to wellbeing. (Connect with others.) Generous donations from Co-Op, Tesco and Morrisons meant that we were able to give away more prizes to the residents, some of which were gratefully received with some residents losing their jobs through the pandemic. In total 19 residents received a Christmas hamper, whilst another 50 won smaller goodie bags.

We also donated mince pies to 3 local Nursing homes.

Secret Santa – December 2020:

This year we ran our very first community secret Santa. This involved members of the community registering their details through the BCSA website. We then randomly matched people together so they could give and receive. Overall, the event had good attendance and will be something we look forward to doing again in the future.

EcoBricks Project:

Unfortunately, the COVID-19 pandemic prevented us from progressing with this project any further during this time.

Broughton in Bloom:

Planting of spring bedding took place in April when all raised and ground beds were refreshed. With the help of the groups' volunteers who maintained all planted areas the award of best kept small town in North Lincs was achieved in addition to best kept cemetery in the same area. In October all bedding was removed and refreshed with over winter plants. An addition to previous years is the

creation of 2 wildflower areas in the church, seed sown in September. Finally several thousand crocus bulbs (as supplied by Scunthorpe Rotary group) were planted in 2 locations as part of Polio awareness in October. All activities included social distancing were complied with as required by government guidance at the time.

Running Group:

Provided workout sessions to help people stay motivated during the first lockdown between March and June. Also provided virtual challenges.

We have anywhere from 15 to 50 people for each challenge. The challenges would be mileage targets, group mileage targets (where everyone clubs together to hit the mileage). There is a single distance challenge where you have to run a set distance in one run and then we have an elevation target where you have to hit the amount of elevation in a set period.

We have the Brutaliser which has allowed people to have the feel of an event without breaking any COVID guidelines.

The planned Colour Burn and Broughton Burn events were sadly cancelled due to Covid-19 regulations.

Walking Group:

All health walks postponed in March due to government COVID restrictions. Restarted in August then cancelled again in October until year end. A difficult year for all involved with the group during inactive periods.

The Sports Specific sub-group:

Continued to support Broughton Town Council/North Lincolnshire Council with the 3G Astro project. We were successful in securing the Recreation Field maintenance contract for the second year. Continued to work collaboratively with Broughton Ravers JFC and Broughton Cricket Club to improve the facility.

We were successful in securing a Football Foundation grant to help us maintain the facility.

We have been recognised nationally for our progress and work closely with the Grounds Management Association and Football Association as part of the Pitch Improvement Programme.

Financial Review

Brief Statement of the Charity's Policy on Reserves

There is no reserves policy in place.

Details of Any Funds Materially in Deficit

None

Statutory Notes to the Accounts

Particulars of Any Outstanding Guarantee Given by the CIO

£1,448.05 of the initial £11,573.00 Football Foundation grant still to spend.

Particulars of Any Outstanding Debt

None

Other Optional Information

None

Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature(s):



Full Name(s):

Sean Santon Clixby

Neil David Simpson

Position(s):

Chair of Trustees

Trustee

Date:

01/05/2021

Broughton Community And Sports Association

Receipts and Payments Account for the year ended 31st December 2020

Charity Number: 1170067



Voluntary Action
North Lincolnshire

Broughton Community and Sports Association

List of Trustees

Sean Clixby	Chair
Neil Simpson	Vice Chair
Ann Wood	Secretary
Martin Hempstock	

Contact Address

Mr S Clixby
3 Chancel Walk
Broughton
Brigg
Nth Lincolnshire
DN20 0JD

Bankers

Lloyds Bank
High Street
Scunthorpe
Nth Lincolnshire

Broughton Community and Sports Association

Receipts and Payments Account for the year ended 31st December 2020

Notes	2020 £ Unrestricted	2020 £ Restricted	Total Funds £	2019 £
Receipts				
Donations	£5,820	£3,701	£9,521	£10,867
Grants	£0	£11,573	£11,573	£0
Fundraising Activities	£10,529	£0	£10,529	£13,711
VAT	£598	£0	£598	£0
	£16,946	£15,274	£32,220	£24,578
Payments				
Cost of Fundraising Activities	£6,426	£0	£6,426	£3,715
Grants	£0	£7,989	£7,989	£153
Donations	£549	£1,100	£1,649	£12,550
Cost of Charitable Activities	£5,514	£0	£5,514	£5,602
Membership	£20	£0	£20	£20
Insurance	£192	£0	£192	£192
VAT	£250	£0	£250	£500
	£12,951	£9,089	£22,040	£22,732
Net Surplus/(Deficit) for the year	£3,996	£6,185	£10,181	£1,845
Cash and Bank Balances brought forward	-£3,259	£8,447	£5,188	£3,342
Cash and Bank Balances carried forward	£737	£14,632	£15,369	£5,187

Broughton Community and Sports Association

Statement of Assets and Liabilities as at 31st December 2020

	2020 £	2019 £
Monetary Assets - all unrestricted funds		
Bank Account - Lloyds	15,369	5,187
	<u>15,369</u>	<u>5,187</u>

These accounts were approved by the committee on
and signed on its behalf by:

S. Clark

Trustee

A. N. Simpson

Trustee

01/05/2021

Date

I have considered the books and records of the Treasurer and in my independent opinion I
believe the report to be a true and fair statement of the accounts

R Williams

04.05.21

Date

Rachel Williams
Finance Officer
Voluntary Action North Lincolnshire



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Broughton Community and Sports Association

**On accounts for the year
ended**

31st December 2020

**Charity no
(if any)**

1170067

Set out on pages

1 / 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

R Williams

Date:

24/05/21

Name:

Rachel Williams

**Relevant professional
qualification(s) or body
(if any):**

Address:

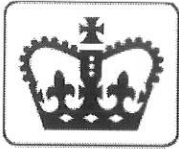
4/6 Robert Street

Scunthorpe

Nth Lincolnshire, DN15 6NG

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Section A

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Date:

24/05/21

Name:

Rachel Williams

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qualification(s) or body
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4/6 Robert Street

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