



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	AUG	2023		31	JUL	2024

## Section A Reference and administration details

Charity name

OTHER HALVES

Other names charity is known by

Registered charity number (if any)

1170065

Charity's principal address

4 HOSPITAL ROAD

COLCHESTER

CO3 3HJ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Louise Barker		Appointed 24/2/2025	
2	John Ford			
3	Allan Teale		Appointed 24/2/2025	
4	Jane Gregory			
5	Margaret Ruggi		Resigned 24/2/2025	
6	Sue Moy			
7	Jackie Fildes	Chair		
11	Karen Hutchin			
12	Caroline Shephard			
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution in current form approved 5 <sup>th</sup> November 2016
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected by trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To support principally the carers and families of those with dementia in Essex and the surrounding areas by providing peer group support, social activities, and raising awareness of the issues related to dementia and those who are indirectly affected by it.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Trustees kept in mind the Charity Commissions guidance on public benefit when planning our activities for the year. As a matter of course, reference was made to our objectives to aid decision-making..The main activities of the year undertaken for public benefit were;

During the year the total attendances included 2263 carers and their loved ones with dementia. In total, 116 events were held. Total attendances increased by 90% compared to the previous year. Of the 116 events, 11 were organised trips in a minibus to various locations.

No charges were made for attending events this year, although beneficiaries contributed to the costs of materials and food and refreshments and those who could afford it paid an annual subscription of £24.

We would like to thank the following funders;

Essex County Council for their generous funding of Other Halves through the mid-Essex Improved Better Care Fund.

Yapp Charitable Trust who have funded our regular lunch and activity sessions at the Millenium Centre, Gt Baddow

John Lewis foundation for funding craft activities and their kindness in providing a venue.

Barchester Trust who have funded our trips

We would also like to thank our generous donors, including those who donate to our in memorium funds.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The charity is entirely supported by volunteers, although a small sum was paid to provide social media postings and for financial reporting, grant application and governance.

**Summary of the main  
achievements of the charity  
during the year**

## Section E Financial review

**Brief statement of the charity's policy on reserves**

The charity maintains sufficient reserves for 6 months running costs.

**Details of any funds materially in deficit**

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

**Signature(s)**

*Jackie Fildes*

**Full name(s)**

Jackie Fildes

**Position (eg Secretary, Chair, etc)**

Chair

**Date**

19<sup>th</sup> October 2025



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Other Halves

1170065

## Receipts and payments accounts

CC16a

For the period  
from

1st August 2024

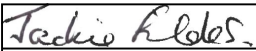
To

31-Jul-25

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Voluntary income	2,497.59	6,865	-	9,363	8,992
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	2,498	6,865	-	9,363	8,992
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	2,498	6,865	-	9,363	8,992
<b>A3 Payments</b>					
Raising funds	-	-	-	-	-
Charitable expenditure	802	6,865	-	7,667	9,954
Governance costs	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	802	6,865	-	7,667	9,954
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	802	6,865	-	7,667	9,954
<b>Net of receipts/(payments)</b>	1,696	0	-	1,696	962
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	6,502	-	-	6,502	7,464
<b>Cash funds this year end</b>	8,198	0	-	8,198	6,502

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash		-	-
	Bank	8,197.51	-	-
		-	-	-
	<b>Total cash funds</b>	<b>8,198</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Jackie Fildes	19th October 2025	