



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	AUG	2023		31	JUL	2024

Section A Reference and administration details

Charity name

OTHER HALVES

Other names charity is known by

Registered charity number (if any)

1170065

Charity's principal address

4 HOSPITAL ROAD

COLCHESTER

CO3 3HJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Deborah Gair		Resigned 29/4/2024	
2	John Ford			
3	Edith Miller		Resigned 15/1/2024	
4	Jane Gregory			
5	Margaret Ruggi			
6	Sue Moy			
7	Jackie Fildes	Chair		
11	Karen Hutchin		Appointed 29/4/2024	
12	Caroline Shephard		Appointed 15/1/2024	
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Governance and Finance	Pine Villa Consulting Ltd	4 Hospital Road, Colchester
Clerical and socials	Admin Tick	12 Westbourne Grove, Chelmsford

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution in current form approved 5 th November 2016
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected by trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To support principally the carers and families of those with dementia in Essex and the surrounding areas by providing peer group support, social activities, and raising awareness of the issues related to dementia and those who are indirectly affected by it.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Trustees kept in mind the Charity Commissions guidance on public benefit when planning our activities for the year. As a matter of course, reference was made to our objectives to aid decision-making..The main activities of the year undertaken for public benefit were;

During the year 2015 people attended events with their loved ones with dementia. In total, 116 events were held which comprised face to face and zoom sessions. This represented a 68% increase in total attendance compared to 2022-23

No charges were made for attending events this year, although beneficiaries contributed to the costs of materials and food and refreshments and those who could afford it paid an annual subscription of £24.

We would like to thank Essex County Council for their generous funding of Other Halves through the mid-Essex Improved Better Care Fund.

We would also like to thank our generous donors, in particular the friends and family of the late John Hardy, in whose name we have established a hardship fund to allow those on low incomes to participate in our events. At 31st July 2024, the balance on the fund was £550.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The charity is entirely supported by volunteers, although a small sum was paid to provide clerical support and for book keeping and preparation of annual accounts.

**Summary of the main
achievements of the charity
during the year**

Section E Financial review

Brief statement of the charity's policy on reserves

The charity maintains sufficient reserves for 6 months running costs.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Jackie Fildes

Full name(s)

Jackie Fildes

Position (eg Secretary, Chair, etc)

Chair

Date

24 August 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Other Halves

1170065

Receipts and payments accounts

CC16a

For the period
from

1st August 2023

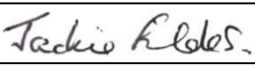
To

31-Jul-24

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary income	3,504.08	5,488	-	8,992	1,709
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	3,504	5,488	-	8,992	1,709
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,504	5,488	-	8,992	1,709
A3 Payments					
Raising funds	-	-	-	-	-
Charitable expenditure	3,847	6,107	-	9,954	10,625
Governance costs	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	3,847	6,107	-	9,954	10,625
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,847	6,107	-	9,954	10,625
Net of receipts/(payments)	- 343	- 619	-	- 962	- 8,916
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	7,464	-	-	7,464	16,380
Cash funds this year end	7,121	- 619	-	6,502	7,464

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash		-	-
	Bank	6,502.03	-	-
		-	-	-
	Total cash funds	6,502	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Jackie Files	23-Aug-24	