



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	AUG	2022		31	JUL	2023

Section A Reference and administration details

Charity name

OTHER HALVES

Other names charity is known by

Registered charity number (if any) 1170065

Charity's principal address

4 HOSPITAL ROAD

COLCHESTER

CO3 3HJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Deborah Gair			
2	John Ford			
3	Edith Miller			
4	Jane Gregory			
5	Margaret Ruggi			
6	Sue Moy			
7	Jackie Fildes	Chair	Joined 18 th November 2022	
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution in current form approved 5 th November 2016
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected by trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To support principally the carers and families of those with dementia in Essex and the surrounding areas by providing peer group support, social activities, and raising awareness of the issues related to dementia and those who are indirectly affected by it.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Trustees kept in mind the Charity Commissions guidance on public benefit when planning our activities for the year. As a matter of course, reference was made to our objectives to aid decision-making..The main activities of the year undertaken for public benefit were;

During the year 1,368 people attended events with their loved ones with dementia. In total, 114 events were held which were mostly face to face sessions.

No charges were made for attending events this year, although beneficiaries contributed to the costs of materials and food and refreshments and those who could afford it paid an annual subscription of £24.

We would like to thank the National Lottery Community Fund and Essex Community Foundation and Essex County Council for their continued support.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The charity is entirely supported by volunteers, although a small sum was paid to provide clerical support.

**Summary of the main
achievements of the charity
during the year**

Section E Financial review

Brief statement of the charity's policy on reserves

The charity maintains sufficient reserves for 6 months running costs.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Jackie Fildes

Full name(s)

Jackie Fildes

Position (eg Secretary, Chair, etc)

Chair

Date



CHARITY COMMISSION
FOR ENGLAND AND WALES

Other Halves

1170065

Receipts and payments accounts

CC16a

For the period
from

1st August 2022

To

31-Jul-23

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Voluntary income	1,709	-	-	1,709	11,053
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,709	-	-	1,709	11,053
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,709	-	-	1,709	11,053
A3 Payments					
Raising funds	-	-	-	-	-
Charitable expenditure	647	9,978	-	10,625	8,553
Governance costs	-	-	-	-	126
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	647	9,978	-	10,625	8,679
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	647	9,978	-	10,625	8,679
Net of receipts/(payments)	1,062	- 9,978	-	- 8,916	2,374
A5 Transfers between funds	2,361	- 2,361	-	-	-
A6 Cash funds last year end	4,041	12,339	-	16,380	14,006
Cash funds this year end	7,464	-	-	7,464	16,380

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash		-	-
	Bank	7,463.96	-	-
		-	-	-
	Total cash funds	7,464	-	-
(agree balances with receipts and payments account(s))		OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		Jackie Filles	JACKIE FILLES	2.8.24