



Trustees' Annual Report for the period

| From | Period start date | | | To | Period end date | | |
|------|-------------------|-----|------|----|-----------------|-----|------|
| | 01 | AUG | 2020 | | 31 | JUL | 2021 |

Section A Reference and administration details

Charity name

OTHER HALVES

Other names charity is known by

Registered charity number (if any)

1170065

Charity's principal address

4 HOSPITAL ROAD

COLCHESTER

CO3 3HJ

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|----------------|-----------------|-----------------------------------|---|
| 1 | Deborah Gair | Chair | | |
| 2 | Nicholas Avery | Treasurer | Resigned 17 February 2022 | |
| 3 | Deborah Gair | | | |
| 5 | John Ford | | | |
| 6 | Edith Miller | | | |
| 7 | Jane Gregory | | Joined 19 February 2021 | |
| 8 | Margaret Ruggi | | | |
| 9 | Sue Moy | | Joined 23 July 2021 | |
| 10 | Jackie Fildes | | Resigned 23 July 2021 | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
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| |
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Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|---|
| Type of governing document (eg. trust deed, constitution) | Constitution in current form approved 5 th November 2016 |
| How the charity is constituted (eg. trust, association, company) | Charitable Incorporated Organisation |
| Trustee selection methods (eg. appointed by, elected by) | Elected by trustees |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

| |
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To support principally the carers and families of those with dementia in Essex and the surrounding areas by providing g peer group support, social activities, and raising awareness of the issues related to dementia and those who are indirectly affected by it.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Trustees kept in mind the Charity Commissions guidance on public benefit when planning our activities for the year. As a matter of course, reference was made to our objectives to aid decision-making..The main activities of the year undertaken for public benefit were;

During the year 750 people attended events with their loved ones with dementia. In total, 100 events were held which comprised face to face and zoom sessions.

No charges were made for attending events this year, although beneficiaries contributed to the costs of materials and food and refreshments

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The charity is entirely supported by volunteers, although a small sum was paid to provide clerical support.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Section E Financial review

Brief statement of the charity's policy on reserves

The charity maintains sufficient reserves for 6 months running costs.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

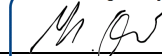
Signed on behalf of the charity's trustees

DocuSigned by:



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DocuSigned by:



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Signature(s)

Full name(s)

Debbie Gair

Nicholas Avery

Position (eg Secretary, Chair, etc)

Chair

Secret

Date

7/3/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Other Halves

1170065

Receipts and payments accounts

CC16a

For the period
from

1st August 2020

To

31-Jul-21

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|---|--|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Voluntary income | 1,427 | 17,513 | - | 18,940 | 1,860 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 1,427 | 17,513 | - | 18,940 | 1,860 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 1,427 | 17,513 | - | 18,940 | 1,860 |
| A3 Payments | | | | | |
| Raising funds | - | - | - | - | 60 |
| Charitable expenditure | 1,368 | 8,163 | - | 9,531 | 2,048 |
| Governance costs | 350 | - | - | 350 | 60 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 1,718 | 8,163 | - | 9,881 | 2,168 |
| A4 Asset and investment purchases. (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 1,718 | 8,163 | - | 9,881 | 2,168 |
| Net of receipts/(payments) | - 291 | 9,350 | - | 9,059 | - 308 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 4,935 | 12 | - | 4,947 | - |
| Cash funds this year end | 4,644 | 9,362 | - | 14,006 | 308 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Cash | 50 | - | - |
| | Bank | 4,594 | 9,362 | - |
| | | - | - | - |
| | Total cash funds | 4,644 | 9,362 | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| B2 Other monetary assets | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| Signed by one or two trustees on behalf of all the trustees | Signature | Print Name | Date of approval | |
| | | | | |